

PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 and 2011-2012 SUMMARY
Board Meeting, July 21, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
			None		
			2011-2012 ACTIONS		
0021 - GCSJH		0.584	Teacher, SAI (1142)	Allocation Shift	\$0
0071 - CEB	1.00		Teacher, PreK-VE (1362)	Program Growth	\$0
0071 - CEB		1.0	Media Specialist	Allocation Shift	\$0
0071 - CEB	1.00		Teacher, Instructional Technology	Allocation Shift	\$0
0111 - BLC		1.0	Reading Coach (4102)	Allocation Shift	\$0
0252 - OPH		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0252 - OPH	0.20		School Secretary - 10 Month	School Funds	\$0
0311 - KHH		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0341 - CHS		1.00	Reading Coach (1192)	Allocation Shift	\$0
0341 - CHS		0.90	ESE Assistant, GH	Reclassification	\$0
0341 - CHS	0.9		ESE Assistant, BH	Reclassification	\$0
0351 - LSJH		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0361 - OPJH		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0371 - WJH		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0391 - MHS		1.0	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0391 - MHS		0.90	ESE Assistant, GH (4102)	Staff Reduction	\$0
0391 - MHS		1.00	Vice Principal	Allocation Shift	(\$4,260)
0391 - MHS	1.00		Assistant Principal- 12 Month	Allocation Shift	\$0
0431 - RHS		1.00	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0481 - LAJH		2.00	Teacher, Grade 9-12	Allocation Shift	(\$100,000)
0481 - LAJH	1.00		Teacher, Agriculture - 11 Month	Allocation Shift	\$55,500
0521 - FIE	0.90		ESE Assistant, BH (420/4102)	Student Safety	\$0
0551 - FIH		1.00	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
9004 - Student Svc	1.00		School Psychologist, 10-Month (420/4102)	Federal Funds	\$0
9005 - ESE		0.30	Child Find Counselor (420/4102)	Federal Funds	\$0
9005 - ESE	0.30		Staffing Specialist, 10-Month (420/4102)	Federal Funds	\$0
9005 - ESE		1.00	School Psychologist, 10-Month (420/4102)	Federal Funds	\$0
9015 - R/LA	12.00		Reading/Intervention Coach	Allocation Shift	\$0
9015 - R/LA	1.00		Reading/Intervention Coach (1192)	Allocation Shift	\$0
9111 - Inst. Div.		4.312	Teacher, K-12 (1362)	Allocation Shift	\$0
9014-Read/L.A.	9.00		Reading/Intervention Coach	Allocation Shift	\$450,000
9014-Read/L.A.	1.00		Reading/Intervention Coach (1192)	Allocation Shift	\$0
9014-Read/L.A.	0.584		Reading/Intervention Coach (1142)	Allocation Shift	\$0
9014-Read/L.A.	2.416		Reading/Intervention Coach (1362)	Allocation Shift	\$0
9014-Read/L.A.	1.00		Reading/Intervention Coach (4102)	Allocation Shift	\$0
				TOTAL COST:	\$1,240

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