

BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

IDEA, Part B Preschool – Total Allocation, including roll forward: \$279,025

\$243,800	Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)
\$ 26,915	Materials and supplies for SWD and staff
\$ 8,311	Estimated indirect cost paid to district

IDEA, Part B – Total Allocation, including roll forward: \$9,403,179

\$8,844,432	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$ 119,154	Equipment, materials and supplies for SWD and staff
\$ 101,000	Professional and technical services, including contracted services, for SWD
\$ 15,000	Travel for personnel serving SWD
\$ 47,051	Training for personnel working with SWD
\$ 276,542	Estimated indirect cost paid to district