

WORKSOURCE GRANT PROJECT 4472

Fund	Function	Object		Cost Center	Proj	Amount
0421	5300	0120	teacher Salary	9002		\$5,000.00
0421	5300	0210	retirement	9002		\$540.00
0421	5300	0220	Social Security	9002		\$350.00
0421	5300	0240	WC	9002		\$50.00
0421	5300	0390	other purchased services	9002		\$18,347.96
0421	5300	0391	printing	9002		\$2,204.50
0421	5300	0510	consumables	9002		\$12,850.00
0421	5300	0521	books	9002		\$2,500.00
0421	5300	0641	equipment over 750	9002		\$2,500.00
0421	5300	0642	equipment under 750	9002		\$5,000.00
0421	5300	0643	computer hardware over 750	9002		\$1,250.00
0421	5300	0644	compuputer hardware under 750	9002		\$1,250.00
0421	5300	0730	dues and fees	9002		\$1,800.00
0421	6100	0160	Career Specialist salary	9002		\$45,000.00
0421	6100	0210	Career Spec - Retirement	9002		\$4,800.00
0421	6100	0220	Career Spec - SS	9002		\$3,500.00
0421	6100	0230	Career Spec - Insurance	9002		\$3,955.75
0421	6100	0240	Career Spec - WC	9002		\$450.00
0421	6300	0110	Office staff salary	9002		\$5,000.00
0421	6300	0210	retirement	9002		\$540.00
0421	6300	0220	Social Security	9002		\$350.00
0421	6300	0240	WC	9002		\$50.00
0421	6300	0330	Office travel	9002		\$864.25
0421	7200	0790	indirect cost	9002		\$3,447.54
0421	7800	0390	other purchased services	9002		\$3,400.00
						\$125,000.00