

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2009-2010 SUMMARY**

**Board Meeting: June 14, 2010**

School	Add	Delete	Allocation	Comment	Cost
			<b>2009-2010 ACTIONS</b>		
0021 - GCJH		1.0	Cafeteria Assistant 5.0 hour - CORRECTION FROM MAY AGENDA	Allocation Correction Only	\$0
0611 - OLJH		0.9	ESE Assistant, BH (432/4260)	Declining Enrollment	\$0
			<b>2010-2011 ACTIONS</b>		
0020 - FYCA		0.6	Guidance Counselor	Allocation Reduction	(\$33,000)
0021 - GCJH		1.0	Teacher, SAI (Grade 7-8) PE (1140)	Allocation Reduction	(\$55,000)
0021 - GCJH		1.0	Custodian	Allocation Reduction	(\$25,000)
0021 - GCJH	1.0		Teacher, EBD	Program Shift	\$55,000
0021 - GCJH	0.1		ESE Assistant, BH (420/4260)	Program Shift	\$0
0021 - GCJH	0.8		ESE Assistant, BH	Program Shift	\$15,000
0071 - CEB		1.0	Teacher, Art (4340)	Allocation Reduction	(\$55,000)
0111 - BLC		0.6	Mental Health Counselor - 10 Month	Allocation Reduction	(\$33,000)
0201 - OPE		1.0	Teacher, Basic - Grade 5	Allocation Reduction	(\$55,000)
0232 - GPE		1.0	Media Specialist	Allocation Reduction	(\$55,000)
0241 - WEC		1.0	Media Specialist	Allocation Reduction	(\$55,000)
0252 - OPH		1.0	Teacher, (Grade 9-12) PE	Allocation Reduction	(\$55,000)
0252 - OPH		1.0	Custodian	Allocation Reduction	(\$25,000)
0252 - OPH		1.2	Teacher, Career/Tech. Ed	Decline Enrollment	(\$66,000)
0252 - OPH	1.0		Child Care Aide-Pre-K CORRECTION FROM MAY BOARD	Allocation Correction	\$0
0261 - DIS		1.0	Assistant Principal - 11-Month	Allocation Correction	(\$65,000)
0261 - DIS	1.0		Assistant Principal - 12-Month	Allocation Correction	\$78,000
0271 - MBE		1.0	Teacher, DOP	Allocation Reduction	(\$55,000)
0301 - KHE		1.0	Teacher, Art	Allocation Reduction	(\$55,000)
0311 - KHH		1.0	Teacher, Career/Tech. Ed	Allocation Reduction	(\$55,000)
0311 - KHH		1.0	Custodian	Allocation Reduction	(\$25,000)
0331 - SBJ		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0341 - CHS		1.0	Teacher, Grade 9-12	Allocation Reduction	(\$55,000)
0341 - CHS		1.0	Custodian	Allocation Reduction	(\$25,000)
0351 - LSJ		1.0	Teacher, DOP	Allocation Reduction	(\$55,000)
0351 - LSJ		1.0	Custodian	Allocation Reduction	(\$25,000)
0351 - LSJH	0.9		ESE Assistant, G (420/4100)	Federal Funds	\$0
0352 - LES		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0361 - OPJ		1.0	Teacher, 9-12 PE	Allocation Reduction	(\$55,000)
0361 - OPJ		1.0	Custodian	Allocation Reduction	(\$25,000)
0371 - WJH		1.0	Teacher, Reading	Allocation Reduction	(\$55,000)
0371 - WJH		1.0	Custodian	Allocation Reduction	(\$25,000)
0381 - MCE		1.0	Teacher, Instructional Technology	Allocation Reduction	(\$55,000)
0391 - MHS		1.0	Media Specialist	Allocation Reduction	(\$55,000)
0391 - MHS		1.0	Custodian	Allocation Reduction	(\$25,000)
0401 - RVE		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0411 - CHE		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0431 - RHS		1.0	Teacher, 9-12 Art	Allocation Reduction	(\$55,000)
0431 - RHS		1.0	Custodian	Allocation Reduction	(\$25,000)
0451 - LAE		1.0	Teacher, Inclusion	Allocation Reduction	(\$55,000)
0471 - PES		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0481 - LAJH		1.0	Guidance Counselor	Allocation Reduction	(\$55,000)
0481 - LAJH		1.0	Custodian	Allocation Reduction	(\$25,000)
0481 - LAJH		1.0	Technical Support Assistant 12 month	Allocation Shift	(\$30,000)
0491 - WES		1.0	Media Specialist	Allocation Reduction	(\$55,000)
0501 - TES		1.0	Teacher, Music	Allocation Reduction	(\$55,000)
0511 - MRE		1.0	Teacher, EBD	Program Shift	(\$55,000)
0511 - MRE		0.1	ESE Assistant, BH (420/4260)	Program Shift	\$0
0511 - MRE		0.8	ESE Assistant, BH	Program Shift	(\$15,000)
0521 - FIE		1.0	Teacher, PE	Allocation Reduction	(\$55,000)

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**Board Meeting: June 14, 2010**

0531 - TBE		1.0	Teacher, Drama	Allocation Reduction	(\$55,000)
0541 - ROE		1.0	Guidance Counselor	Allocation Reduction	(\$55,000)
0551 - FIH		1.0	Guidance Counselor	Allocation Reduction	(\$55,000)
0551 - FIH		1.0	Custodian	Allocation Reduction	(\$25,000)
0551 - FIH		1.0	Assistant Principal - 12-Month	Allocation Reduction	(\$90,000)
0571 - SPC		0.5	Teacher, Music	Allocation Reduction	(\$27,500)
0571 - SPC		0.5	Teacher, Technology	Allocation Reduction	(\$27,500)
0591 - AES		1.0	Teacher, Instructional Technology (4340)	Allocation Reduction	(\$55,000)
0601 - CGE		0.6	Guidance Counselor	Allocation Reduction	(\$33,000)
0611 - OLJH		1.0	Guidance Counselor	Allocation Reduction	(\$55,000)
0611 - OLJH		1.0	Custodian	Allocation Reduction	(\$25,000)
0611 - OLJH		1.0	Technical Support Assistant 12 month	Allocation Shift	(\$30,000)
0621 - OVE		1.0	Media Specialist	Allocation Reduction	(\$55,000)
0631 - SLE		1.0	Teacher, Reading	Allocation Reduction	(\$55,000)
0651 - POE		1.0	Teacher, PE	Allocation Reduction	(\$55,000)
0661 - OHS		1.0	Teacher, Applied Technology/Handicapped	Allocation Reduction	(\$55,000)
0661 - OHS		0.9	ESE Assistant, GH (432/4260)	Allocation Reduction	\$0
0661 - OHS		0.9	ESE Assistant, GH (420/4100)	Allocation Reduction	\$0
0661 - OHS		1.0	Teacher, Grade 9-12	Allocation Reduction	(\$55,000)
0661 - OHS		1.0	Custodian	Allocation Reduction	(\$25,000)
9001 - Instr. Div		8.6	Teacher, Grade K-12	Allocation Reduction	(\$473,000)
9001 - Instr. Div		31.4	Teacher, Grade K-12	Allocation Reduction	(\$1,727,000)
9002-Career/Tech		1.0	Career Specialist (420/4040)	Grant Funded	\$0
9004 - Stud. Serv.		1.0	Specialist, Attend. Asst./Social Worker - 10 Mos.	Allocation Reduction	(\$55,000)
9005 - ESE		1.0	Staffing Specialist - 10 Mos.	Allocation Reduction	(\$55,000)
9005 - ESE		1.0	ESE Staffing Specialist - 11 Mos.	Allocation Reduction	(\$55,000)
9005 - ESE		1.0	Teacher, Specifically Designed PE	Allocation Reduction	(\$55,000)
9010 - Transp.		1.0	Admin. Support Assistant	Allocation Reduction	(\$30,000)
9010 - Transp.		1.0	Bus Driver	Allocation Reduction	(\$20,000)
9010 - Transp.		7.0	ESE Aide-Bus Monitor	Allocation Reduction	(\$84,000)
9020 - Maint.		1.0	Painter	Allocation Shift	\$0
9020 - Maint.	1.0		Roofer	Allocation Shift	\$0
9020 - Maint.		2.0	General Maintenance Worker	Budget Reduction	(\$60,000)
9040 - IS		1.0	Network Services Coordinator	Allocation Reduction	(\$55,000)
9040 - IS	2.0		Technical Support Assistant 12 month	Allocation Reorganization	\$60,000
			<b>See Attached Sheet for Supplement Allocation Changes</b>		
				<b>TOTAL COST:</b>	<b>(\$5,271,000)</b>