

SCHOOL BOARD OF CLAY COUNTY STATE FISCAL STABILIZATION FUNDS FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	BEGINNING BUDGET	MAY 2010 AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL THROUGH STATE				
State Fiscal Stabilization Funds - K-12	3210	13,078,900.32	0.00	13,078,900.32
State Fiscal Stabilization Funds - Workforce	3211	61,471.00	0.00	61,471.00
Miscellaneous Federal Through State	3299	0.00	0.00	0.00
TOTAL FEDERAL THROUGH STATE	3200	13,140,371.32	0.00	13,140,371.32
TOTAL ESTIMATED REVENUES		13,140,371.32	0.00	13,140,371.32
TOTAL FUND BALANCE (JULY 1, 2009)	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE		13,140,371.32	0.00	13,140,371.32
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	6,109,528.34	-123,651.92	5,985,876.42
Benefits	200	1,402,347.52	48,720.46	1,451,067.98
Purchased Services	300	1.76	0.00	1.76
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	727.97	0.00	727.97
Capital Outlay	600	49,961.27	0.00	49,961.27
Other Expenses	700	500.00	0.00	500.00
TOTAL INSTRUCTIONAL SERVICES	5000	7,563,066.86	-74,931.46	7,488,135.40
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	2,188,564.34	30,548.16	2,219,112.50
Benefits	200	532,342.50	2,306.07	534,648.57
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	2,720,906.84	32,854.23	2,753,761.07
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	2,080,491.10	34,366.68	2,114,857.78
Benefits	200	500,280.73	2,587.50	502,868.23
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	2,580,771.83	36,954.18	2,617,726.01
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	0.00	2,174.26	2,174.26

Benefits	200	0.00	275.99	275.99
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	0.00	2,450.25	2,450.25
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	0.00	2,380.68	2,380.68
Benefits	200	0.00	292.12	292.12
Purchased Services	300	8,280.00	0.00	8,280.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	8,280.00	2,672.80	10,952.80
GENERAL ADMINISTRATION				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	243,116.79	0.00	243,116.79
TOTAL GENERAL ADMINISTRATION	7200	243,116.79	0.00	243,116.79
SCHOOL FOOD SERVICES				
Capital Outlay	600	24,229.00	0.00	24,229.00
TOTAL SCHOOL FOOD SERVICES	7600	24,229.00	0.00	24,229.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Energy Services	400			
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES	7800	0.00	0.00	0.00
TOTAL APPROPRIATIONS		13,140,371.32	0.00	13,140,371.32
TRANSFERS	9700	0.00		0.00
TOTAL APPROPRIATIONS AND TRANSFERS		13,140,371.32	0.00	13,140,371.32
TOTAL FUND BALANCE (June 30, 2010)	2700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE		13,140,371.32	0.00	13,140,371.32