

PROPOSED CHANGES TO STAFF ALLOCATIONS

2016-2017 SUMMARY

Board Meeting, June 16, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0201 - OPE		0.5	Teacher, Art	Allocation Adjustment	(\$28,000)
0232 - GPE		1.0	Teacher Resource, Science	Allocation Adjustment	(\$56,000)
0232 - GPE	0.5		Teacher, Music	Allocation Adjustment	\$28,000
0232 - GPE		0.5	Teacher, Art	Allocation Adjustment	(\$28,000)
0241 - WEC	1.0		Teacher, Basic	Allocation Adjustment	\$56,000
0261 - DIS	0.9		ESE Assistant, GH	Program Needs	\$20,000
0261 - DIS		1.0	Speech Clinician	Program Needs	(\$56,294)
0341 - CHS	0.2		Teacher, Basic	Student Needs	\$11,000
0361 - OPJH	0.4		Teacher, Basic Grades 7-8	Program Needs	\$23,000
0381 - MCE		1.0	Teacher, Art	Allocation Adjustment	(\$56,000)
0381 - MCE	0.5		Teacher, Music	Allocation Adjustment	\$28,000
0401 - RVE		1.0	LPN, 10 Month	Program Needs	(\$20,594)
0401 - RVE	1.0		LPN, 9 Month	Program Needs	\$19,753
0401 - RVE	1.0		Teacher, E/BD	Program Needs	\$57,465
0401 - RVE	1.8		ESE Assistant, BH	Program Needs	\$37,778
0451 - LAE		1.0	Speech Clinician	Program Needs	(\$56,294)
0481 - LAJ		1.0	Teacher, IND - E/T	Program Needs	(\$57,465)
0481 - LAJ		0.9	ESE Assistant, GH	Program Needs	(\$20,000)
0521 - FIE		1.0	Teacher, PreK VE	Program Needs	\$0
0521 - FIE	1.0		Teacher, ASD	Program Needs	\$0
0521 - FIE		1.8	ESE Assistant, G	Program Needs	\$0
0521 - FIE	1.8		ESE Assistant, BH	Program Needs	\$0
0521 - FIE		0.4	Speech Clinician	Program Needs	(\$22,518)
0531 - TBE	0.2		ISS Asst.	Student Needs	\$0
0391 - MHS	0.128		Teacher, 0.128	Student Needs	\$7,000
0551 - FIH	0.5		Admin. Secretary - 12 Month (1047)	Program Needs	\$0
0551 - FIH	0.5		Admin. Secretary - 12 Month (1667)	Program Needs	\$0
9005 - ESE	0.2		Occupational Therapy Asst. - COTA	Program Needs	\$6,980
9005 - ESE	2.2		Speech Clinician	Program Needs	\$123,847
9005 - ESE		0.7	Staffing Specialist, 10 Month	Allocation Adjustment	\$0
9005 - ESE		0.3	Staffing Specialist, 10 Month	Federal Funds	\$0
9005 - ESE	0.7		Staffing Specialist, 11 Month	Allocation Adjustment	\$5,629
9005 - ESE	0.3		Staffing Specialist, 11 Month	Federal Funds	\$0
9060 - HR	1.0		Admin. On Assignment	Allocation Needs	\$6,200
9106 - Title I	2.0		Title I Assistant	Federal Funds	\$0
				TOTAL:	\$29,487
			2016-2017 Supplemental Changes		
0241 - WEC	1.0		ESE Department Head: (17-20 teachers)		\$2,625
0241 - WEC		1.0	ESE Department Head: (11-16 teachers)		(\$2,450)
9005 - ESE	1.0		Curriculum Specialist 12 Month		\$2,775
9005 - ESE		1.0	Curriculum Specialist 11 Month		(\$2,320)
9005 - ESE	1.0		SEDNET Specialist 12 Month		\$2,765
9005 - ESE		1.0	SEDNET Specialist 11 Month		(\$2,310)
				TOTAL:	\$1,085