

IDEA PartB Preschool ARRA							
Function	Function	Object	Description	2009-2010	2010-2011	number	
5200	5200	120	Summer Schl Teacher	\$22,500.00	\$22,500.00	5	
	5200	120	SS SLP	\$9,000.00	\$9,000.00	2	
	5200	150	Summer Schl Assist.	\$7,424.00	\$7,424.00	7	
	5200	150	.1 PREK ASST	\$52,500.00	\$52,500.00	2.1	
0.0985	5200	210	Retirement	\$4,228.01	\$4,228.01	16.1	
0.0765	5200	220	Social Security	\$3,283.69	\$3,283.69		
4082	5200	230	Insurance	\$8,572.20	\$8,572.20	2.1	
0.016	5200	240	Worker's Comp.	\$686.78	\$686.78		
	5200	510	TESTS BDI2	\$6,900.00	\$985.00		
	5200	510	TESTS BDI2 SCREENER	\$4,500.00	\$0.00		
	5200	510	TESTS BDI2 SCORING BK	\$150.00	\$0.00		
	5200	510	PREK SUPPLIES	\$34.17	\$505.37		
	6300	6300	130	SS SPECIALIST	\$5,040.00	\$5,040.00	
			TOTAL NON CAP	\$124,818.85	\$114,725.05		
0.0323			INDIRECT COST	\$7,833.09			
			FINAL	\$247,377.00			
				\$247,377.00			