

10A056

FLORIDA DEPARTMENT OF EDUCATION  
BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: **Clay**

C) TAPS Number  
10A056

B. Project Number (DOE USE ONLY): **100-1210A-0CE01**

(1) Function	(2) Object	(3) Account Title and Description	(4) FTE	(5) Amount
6400	330	<u>Travel</u> Travel for technology conferences, workshops, and in-county mentoring/modeling	0.000	4,215.13
6400	370	<u>Communications</u> Telecommunication fees for videoconferencing and web conferencing	0.000	4,200.00
6400	390	<u>Other Purchased Services</u> Web conferencing and on-demand collaborative training sessions; consultants and trainers	0.000	23,109.00
6400	510	<u>Supplies</u> Training supplies including headsets for webconferencing	0.000	2,700.00
7200	790	<u>Miscellaneous Expenses</u> Indirect cost 3.34%	0.000	1,183.00
			<b>TOTAL:</b>	<b>35,407</b>

DOE 101



Eric J. Smith, Commissioner