

				IDEA Part B (nonARRA)	2009-2010 (only)	
	Function	Function	Object	Description		
	5200	5200	120	Teachers/Support Facilitators	\$410,000.00	
		5200	140	Subs for ESE Tchrs	\$15,000.00	
		5200	150	Assistants	\$3,000,000.00	
		5200	160	Other Support Personnel	\$602,000.00	
	0.0985	5200	210	Retirement	\$396,659.50	
	0.0765	5200	220	Social Security	\$308,448.00	
		5200	230	Insurance	\$549,878.42	
	0.016	5200	240	Worker's Comp.	\$29,711.77	
		5200	310	Consulting (PPPSS)	\$220,000.00	
		5200	390	Other Purch.Serv (PPPSS)	\$95,000.00	
		5200	510	Special Supplies	\$4,000.00	
		5200	621	AV Supplies		\$498.00
		5200	622	AV Supplies		\$48.00
		5200	641	Equipment		\$521.00
		5200	642	Equipment		\$65.00
		5200	643	Computer Eq. (PPPSS)		\$231,737.45
		5200	644	Computer Equipment		\$49.00
		5200	648	Furniture		\$531.00
		5200	649	Furniture		\$56.00
		5200	651	Van, Stationwagon		\$20,000.00
		5200	691	Comp. Progr. Software		\$498.00
		5200	692	Comp. Progr. Software		\$48.00
		5200	750	Subs.	\$5,000.00	
	6100	6100	130	MH Couns.,SHO,Child Find	\$133,000.00	
		6100	160	Nurses	\$61,000.00	
		6100	160	ESE Secretaries	\$625,000.00	
		6100	160	Admin Support Ass't	\$40,000.00	
	0.0985	6100	210	Retirement	\$84,611.50	
	0.0765	6100	220	Social Security	\$65,713.50	
		6100	230	Insurance	\$38,655.36	
	0.016	6100	240	Worker's Comp.	\$3,663.69	
	6300	6300	130	District Specialists	\$220,000.00	
		6300	160	Other Support Personnel	\$160,913.00	
	0.0985	6300	210	Retirement	\$37,519.93	
	0.0765	6300	220	Social Security	\$29,139.84	
		6300	230	Insurance	\$15,000.00	
	0.016	6300	240	Worker's Comp.	\$706.24	
		6300	310	Consulting	\$28,000.00	
		6300	390	Other Purchased Services	\$5,000.00	
		6300	622	AV Supplies		\$231.18
		6300	641	Equipment		\$55.00
		6300	642	Equipment		\$489.00
		6300	643	Computer Equipment		\$3,526.00
		6300	644	Computer Equipment		\$500.00
		6300	691	Comp. Progr. Software		\$1,770.96
		6300	692	Comp. Progr. Software		\$500.00
	6400	6400	120	salary for trainer	\$15,000.00	
		6400	130	salary for trainer	\$7,000.00	
		6400	140	subs	\$8,633.00	
		6400	150	assts.	\$1,000.00	
		6400	160	cous	\$100.00	
		6400	220		\$1,767.15	
		6400	310		\$25,000.00	
		6400	330	travel	\$10,000.00	
		6400	371	stamps	\$1,000.00	
		6400	378	Parent Rep. Phone	\$800.00	
		6400	390	other purch. Serv.	\$7,000.00	
		6400	391	printing	\$5,500.00	
		6400	510	supplies	\$4,500.00	
		6400	590	oth materils	\$500.00	
		6400	642	equip		\$436.55
		6400	643	comput/proj		\$500.00
		6400	691	softwre		\$216.72
		6400	692	software		\$500.50
		6400	750	sub assts.	\$100.00	
				Total Non Capital	\$7,271,520.90	
				Total 600's	\$262,777.36	

	7200	7200	790	Indirect Cost	\$237,778.73
				Sub Total	\$7,772,077.00
				GRAND TOTAL	\$7,772,077.00