

10AR56

FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: **Clay**

C) TAPS Number 10AR56

B. Project Number (DOE USE ONLY): **100-1210S-0CY01**

D) Fund Number 432

(1) ARRA								(8) FTE Position(s)				(9) Amount	
A s s u r a n c e	P r i n c i p l e	S t r a t e g y	(2) School or District- Based Expend- iture	(4) Activity	(5) F u n c t i o n	(6) O b j e c t	(7) Account Title and Description	Position Code	S a v e d	C r e a t e d	C o n t i n u e d		Total
C3	B3	9	D	Teachers and administrators will develop RTI and technology integration strategies to improve student achievement as evidenced by state FCAT assessments or other assessments	6400	330	Travel Registration and travel to attend technology conferences and workshops. Includes private schools		0.000	0.000	0.000	0	680.00
C3	B1	13	D	Teachers will utilize technology-rich curriculum content linked to state standards to improve student as measured by FCAT and other assessment instruments	6500	310	Professional and Technical Services Technical services to improve access to state achievement standards and academic content and train teachers to integrate technology into the curriculum		0.000	0.000	0.000	0	17,688.00
B	B3	15	D	Teachers will integrate technology tools to improve data reporting and analysis as measured by district reporting data and attitudinal surveys	6500	390	Other Purchased Services Services to improve the collection and reporting of data to improve student achievement and involve parents in the education of students		0.000	0.000	0.000	0	26,908.00
C3	D	14	D	Teachers will access and integrate technology resources to address multiple learning modalities and improve student achievement as evidenced by classroom observations and evaluations	6500	642	Furniture, Fixtures and Equipment Non-Capitalized Equipment to bring schools and district to readiness level in technology. Includes private school		0.000	0.000	0.000	0	23,000.00
N/A	N/A	N/A	D	Indirect cost	7200	790	Miscellaneous Expenses Indirect cost		0.000	0.000	0.000	0	1,558.00
											TOTAL:	69,834	

DOE 101-R



Eric J. Smith, Commissioner