

IDEA (nonARRA) FY 09			
Function	Object	Description	2009-2010
5200	150	PreK ESE Assistants	\$100,000.00
	210	Retirement (chg.. 9.85%	\$9,850.00
	220	Social Security 7.65%	\$7,650.00
	230	Insurance	\$30,000.01
	240	Workman's Comp.	\$1,170.00
	510	PreK Supplies	\$9,138.40
	750	Subs for training	\$1,170.00
subtotal			\$158,978.41
7500	790	Indirect cost	\$5,198.59
		Total	\$164,177.00
		diff	\$0.00
		Total Allocated	\$164,177.00