

PROPOSED CHANGES TO STAFF ALLOCATIONS

2008-2009 and 2009-2010 SUMMARY

Board Meeting: June 18, 2009

School	Add	Delete	Allocation	Comment	Cost
			2008-2009 ACTIONS		
0651 - POE	1.0		Custodian	Correction	\$0
9020 - Operations		1.0	Custodian	Correction	\$0
			2009-2010 ACTIONS		
0021 - GCSJH	1.0		Assistant Principal - 12-Month	Phase II - Add Back	\$13,469
0021 - GCSJH		1.0	Assistant Principal - 11-Month	Phase II - Add Back	\$0
0071 - CEB	1.0		Teacher, P.E.	Phase II - Add Back	\$56,000
0201 - OPE	1.0		Teacher, Art	Phase II - Add Back	\$56,000
0232 - GPE	1.0		Media Specialist	Phase II - Add Back	\$56,000
0241 - WEC	1.0		Media Specialist	Phase II - Add Back	\$56,000
0252 - OPH	2.0		Assistant Principal - 12-Month	Phase II - Add Back	\$26,938
0252 - OPH		2.0	Assistant Principal - 11-Month	Phase II - Add Back	\$0
0252 - OPH		0.9	Interpreter I	Allocation Reduction	(\$16,200)
0252 - OPH	1.0		Custodian	Phase II - Add Back	\$25,000
0261 - DIS	1.0		Teacher, P.E.	Phase II - Add Back	\$56,000
0271 - MBE	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0301 - KHE	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0311 - KHH	2.0		Custodian	Phase II - Add Back	\$25,000
0331 - SBJ	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0341 - CHS	1.0		Assistant Principal - 12-Month	Phase II - Add Back	\$13,469
0341 - CHS		1.0	Assistant Principal - 11-Month	Phase II - Add Back	\$0
0341 - CHS	1.0		Custodian	Phase II - Add Back	\$25,000
0351 - LSJH	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0351 - LSJH		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0352 - LES	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0352 - LES	1.0		Custodian	Phase II - Add Back	\$25,000
0361 - OPJH	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0361 - OPJH		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0381 - MCE	1.0		Media Specialist	Phase II - Add Back	\$56,000
0391 - MBH	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0391 - MBH		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0391 - MHS	1.0		Custodian	Phase II - Add Back	\$25,000
0401 - RVE	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0401 - RVE	1.0		Teacher, INT-T (401/4100)	Grant Funded	\$0
0411 - CHE	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0431 - RHS	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0431 - RHS		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0431 - RHS	1.0		Custodian	Phase II - Add Back	\$25,000
0451 - LAE	1.0		Media Specialist	Phase II - Add Back	\$56,000
0471 - PES	1.0		Teacher, Art	Phase II - Add Back	\$56,000
0481 - LAJH	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0481 - LAJH		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0481 - LAJH		0.2	Support Facilitator	Allocation Reduction	\$0
0491 - WES	1.0		Media Specialist	Phase II - Add Back	\$56,000
0491 - WES	1.0		Custodian	Phase II - Add Back	\$25,000
0501 - TES	1.0		Media Specialist	Phase II - Add Back	\$56,000
0511 - MRE	1.0		Teacher, Instructional Technology	Phase II - Add Back	\$56,000
0521 - FIE	1.0		Teacher, ASD (420/4100)	Grant Funded	\$0
0521 - FIE	1.0		Teacher, Reading	Phase II - Add Back	\$56,000
0531 - TBE	1.0		Teacher, Drama	Phase II - Add Back	\$56,000
0541 - ROE	1.0		Teacher, Instructional Technology	Phase II - Add Back	\$56,000
0541 - ROE	1.0		Teacher, VE (LI) (420/4100)	Grant Funded	\$0
0541 - ROE	0.9		ESE Assistant, LI (420/4100)	Grant Funded	\$0
0551 - FIH	2.0		Assistant Principal - 12 Month	Phase II - Add Back	\$26,938
0551 - FIH		2.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0

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0551 - FIH	1.0		Custodian	Phase II - Add Back	\$25,000
0571 - SPC	1.0		Media Specialist	Phase II - Add Back	\$56,000
0591 - AES	1.0		Custodian	Phase II - Add Back	\$25,000
0591 - AES	1.0		Teacher, Instructional Technology	Phase II - Add Back	\$56,000
0601 - CGE	1.0		Teacher, P.E.	Phase II - Add Back	\$56,000
0611 - OLJH	1.0		Assistant Principal - 12 Month	Phase II - Add Back	\$13,469
0611 - OLJH		1.0	Assistant Principal - 11 Month	Phase II - Add Back	\$0
0621 - OVE	1.0		Teacher, P.E.	Phase II - Add Back	\$56,000
0631 - SLE	1.0		Teacher, Reading	Phase II - Add Back	\$56,000
0651 - POE	1.0		Teacher, Music	Phase II - Add Back	\$56,000
0651 - POE	0.9		ESE Assistant, LI (420/4100)	Student Safety	\$0
9004 - Instruction	1.0		Health Specialist	Grant Funded	\$0
9009 - Sch. Impr.	9.1		Classroom Assistants - Limited Contracts ONLY	Grant Funded	\$0
				TOTAL COST:	\$1,826,428
Supplements		1.0	Head Softball Coach, Slow Pitch	GCSJH	(\$2,100)
	1.0		Head Flag Football Coach	GCSJH	\$2,100
		1.0	Head Softball Coach, Slow Pitch	LAJH	(\$2,100)
	1.0		Head Flag Football Coach	LAJH	\$2,100
		1.0	Head Softball Coach, Slow Pitch	LJH	(\$2,000)
	1.0		Head Flag Football Coach	LJH	\$2,100
		1.0	Head Softball Coach, Slow Pitch	OLJH	(\$2,100)
	1.0		Head Flag Football Coach	OLJH	\$2,100
		1.0	Head Softball Coach, Slow Pitch	OPJH	(\$2,100)
	1.0		Head Flag Football Coach	OPJH	\$2,100
		1.0	Head Softball Coach, Slow Pitch	WJH	(\$2,100)
	1.0		Head Flag Football Coach	WJH	\$2,100
				Total Cost with Benefits	-0-