

Agenda – Curriculum and Instructional Services

Title: 11. PURCHASE OF COMPASSLEARNING ODYSSEY SOFTWARE

Requested Action:

THAT THE xxxxx COUNTY SCHOOL BOARD APPROVE THE PURCHASE OF COMPASSLEARNING ODYSSEY CURRICULUM FOR ALL JUNIOR HIGH AND HIGH SCHOOLS (13 SITES) FROM COMPASS LEARNING IN THE AMOUNT OF _____

Summary Explanation and Background:

This is a procurement request to purchase CompassLearning Odyssey curriculum. Purchase includes software access, virtual training, software support, and professional development services. Software updates are included as part of technical support enhancement. Purchase is being made in accordance with Florida Administrative Rule 6A-1.012 which allows the school district to enter into direct negotiations when purchasing information technology resources. This purchase will be made with Capital Project Funds.

CompassLearning's standards-aligned curriculum, standards-based assessments, and comprehensive data reporting are all focused on one goal—the academic success of students. Individualized instruction and detailed reporting focus on raising the academic success of each student.

The Odyssey instructional sequences can be automatically assigned following a pre-test or by teacher selection ensuring that each student is provided the individualized curriculum support he or she needs. Comprehensive reports track student achievement and post-testing provides assurance that the student has mastered the required skills.

- Curriculum and assessment are aligned to the Florida Sunshine State Standards as well as the National Assessment of Educational Progress (NAEP) standards, based on scientific research, and customizable by the district and by teachers.
- CompassLearning Odyssey solutions provide target intervention for credit and grade recovery at the middle and high school levels.
- The Florida Explorer assessment tool, specifically designed and produced by CompassLearning curriculum experts, uses similar FCAT Test Item and Performance Task Specifications used in the development of FCAT itself.
- Automatic prescription of individualized student learning paths is based on mastery of benchmark objectives aligned to the Sunshine State Standards. Students automatically receive instruction in their specific areas of weakness. Therefore, the Odyssey management system enables students to receive differentiated instruction.
- Odyssey Middle School, and Odyssey High School meet the needs of students at all levels.
- Comprehensive reporting provides immediate data to teachers for use in making data-driven classroom instructional decisions and aggregation and disaggregation of data to meet NCLB requirements.

- Teachers can give parents a unique username to review their child's progress and achievement online. Parents can view and print their child's portfolio information, such as learning activity progress or test scores and objectives mastered, and can preview learning activities.
- The program is a technically sound, web-based solution with the ability to be scaled to meet the needs of the district. Access from home is available.
- Toll-free phone, email, and live chat technical support ensures access and integrity of the solution.
- Ongoing, targeted professional development support includes consulting with both face-to-face and virtual support to ensure a successful implementation.

Cost Summary

Total Software	\$612,000
Total Support for 5 Years	\$274,000
Professional Development	\$118,400
Less Discount	\$-291,600
Total Investment for 13 Schools	\$712,800

5-Year 0% Finance Estimated Payment Option: \$142,560 *PER YEAR*

This proposal includes 5 years of Hosted Basic Support.
Additional Professional Development may be purchased in subsequent years if needed.