

~~2014-2015~~ 2015-2016 SALARY SCHEDULE
TABLE I
**TITLE OF POSITION FOR ADMINISTRATIVE/MANAGEMENT
AND SUPERVISORY PERSONNEL SALARY SCHEDULE**

<u>SALARY SCHEDULE TITLE</u>	<u>POSITION TITLE</u>
Coordinator IV	Food Service Specialist Area Manager
Coordinator III	Transportation Specialist Insurance Specialist, Risk Management <u>Technology Services Manager – (Eff. 7/1/2015)</u>
Coordinator II	Fleet Maintenance Supervisor Coordinator of Purchasing/Accounts Payable Public Relations Officer Coordinator of Accounting Coordinator of Property Control Coordinator of Health Benefits Network Services Coordinator Coordinator of Procurement Coordinator of School Food and Nutrition Services Information Services Coordinator <u>Project Budget and Purchasing Coordinator – (Eff. 7/1/2015)</u>
Coordinator I	Coordinator of Operations Coordinator of Planning & Intergovernmental Relations Project Manager Maintenance Supervisor (Technical) Maintenance Supervisor (General) Coordinator of Payroll Activities Chief Building Inspector Design Architect Coordinator of Shop Operations Coordinator of Transportation Services Coordinator of Curriculum Pre-K-12 Coordinator of Communications Information <u>Technology Services Coordinator – (Eff. 7/1/2015)</u>
Director III	Building Official Internal Accounts Auditor
Director II	Director of Maintenance Director of Food and Nutrition Services Director of Purchasing/Accounts Payable & Material Management Director on Assignment Director of Facility Planning and Construction Director of Finance Director of Professional Development, School Improvement and Assessment <u>Internal Accounts Auditor – (Eff. 7/1/2015)</u>

Assistant Superintendent

Assistant Superintendent for Human Resources

Assistant Superintendent for Business Affairs

Assistant Superintendent for Support Services

Assistant Superintendent for Instruction

Assistant Superintendent for Information and Technology (Eff. 7/1/2015)

Deputy Superintendent

Deputy Superintendent

Pending Board Approval: 6/18/15

2015-2016 SALARY SCHEDULE

**TABLE IV-A
TABLE OF FACTORS - SCHOOL BASED ADMINISTRATORS**

Add the following supplements to the base salary for school administrators (principal, assistant principal, and vice principal). Supplements are stated in terms of indices of the base.* (Base for ~~2014-2015~~ **2015-2016** = \$38,500)*

BASE SALARY: (Index X \$ 38,500):

<u>Administrator</u>	<u>Pay Grade</u>	<u>Range (Steps 0 - 22)</u>
Assistant/Vice Principal	168	64,680 – 90,090
Principal	200	77,000 – 102,410

SUPPLEMENTS:

A. <u>School level</u>	<u>Principal</u>	<u>Vice Principal</u>	<u>Assistant Principal</u>
Special School	.12	--	.07
Elementary	0	--	0
Middle/Junior High	.12	.10	.07
High School	.15	.12	.07
Virtual School	.15		

B. Population of School

<u>Category</u>	<u>Weighted FTE**</u>	<u>Amount</u>
I	Less than 750	0
II	Greater than 749 & Less than 1800	.07 (Principal Only) .05 (Assistant/Vice Principal only)
III	Greater than 1799	.12 (Principal Only) .06 (Assistant/Vice Principal only)

* An administrator who is involuntarily transferred to a Principal on Assignment position will maintain his/her contracted salary and related supplement(s) for the balance of the school year during which the transfer takes place.

** See Table IV-B

2015-2016

Table VI

MONTHLY MEMBERSHIP REPORT #6 (January/February 2015)

SCHOOL	MEMBERSHIP
Argyle Elementary	632
Charles E. Bennett	860
Clay Hill Elementary	431
Coppergate Elementary	545
Doctors Inlet Elementary	729
Fleming Island Elementary	788
Grove Park Elementary	448
Keystone Heights Elementary	778
Lake Asbury Elementary	832
Lakeside Elementary	807
Middleburg Elementary	595
Montclair Elementary	477
McRae Elementary	493
Oakleaf Village Elementary	973
Orange Park Elementary	503
Paterson Elementary	930
Plantation Oaks Elementary	1097
RideOut Elementary	523
Ridgeview Elementary	557
S. Bryan Jennings Elementary	522
Shadowlawn Elementary	693
Swimming Pen Creek Elementary	401
Thunderbolt Elementary	1001
Tynes Elementary	923
W.E. Cherry Elementary	627
Wilkinson Elementary	748
Green Cove Springs Jr. High	772
Lake Asbury Jr. High	1038
Lakeside Jr. High	852
Oakleaf Jr. High	1412
Orange Park Jr. High	634
Wilkinson Jr. High	752
Clay High	1392
Fleming Island High	2193
Keystone Heights Jr./Sr. High	1174
Middleburg High	1698
Oakleaf High	2103
Orange Park High	1542
Ridgeview High	1505
Bannerman Learning Center	195
Clay Virtual	397

~~2014-2015~~ 2015-2016 SALARY SCHEDULE

TABLE VI

TITLE OF POSITION FOR CAFETERIA MANAGEMENT

Salary Schedule Title	Position Definition
Manager Intern	Will be assigned to schools based on scheduled training activities.
Manager SAT III	Cafeteria Manager of a satellite school serving a projected average daily number of meals of less than 500; based on 2014-2015 projected data this includes Orange Park Elementary and Swimming Pen Creek Elementary.
Manager SAT II	Cafeteria Manager of a satellite school serving a projected average daily number of meals of more than 499 but less than 700 meals; based on 2014-2015 <u>2015-2016</u> projected data this includes Ridgeview Elementary, Middleburg Elementary, and Montclair Elementary.
Manager SAT I	Cafeteria Manager of a satellite school serving a projected average daily number of meals of more than 699; based on 2014-2015 <u>2015-2016</u> projected data this includes, Keystone Heights Elementary, Lakeside Elementary, W.E. Cherry Elementary, Wilkinson Elementary, Doctors Inlet Elementary Green Cove Springs Junior High and Plantation Oaks Elementary .
Manager SC V	Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of less than 600; based on 2014-2015 <u>2015-2016</u> projected data this includes Clay Hill Elementary, McRae Elementary, Argyle Elementary and Fleming Island Elementary.
Manager SC IV	Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 599 but less than 900; based on 2014-2015 <u>2015-2016</u> projected data this includes Paterson Elementary, Coppergate Elementary, Lake Asbury Elementary, Grove Park Elementary and Shadowlawn Elementary, Thunderbolt Elementary.
Manager SC III	Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 899 but less than 1100; based on 2014-2015 <u>2015-2016</u> projected data, this includes Charles E. Bennett Elementary, and Lake Asbury Jr. High.
Manager SC II	Cafeteria Manager of a self-contained food service program serving a projected average daily number of meals of more than 1099 but less than 1300; based on 2014-2015 <u>2015-2016</u> projected data.
Manager SC I	Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 1299 but less than 1500; based on 2014-2015 <u>2015-2016</u> projected data this includes Oakleaf Junior High.
Manager SC IA	Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 1499 but less than 1700; based on 2014-2015 <u>2015-2016</u> projected data, this includes Middleburg High and Oakleaf High School .
Manager SC IB	Cafeteria Manager of self-contained food service program serving a projected average daily number of meals of more than 1699; based on 2014-2015 <u>2015-2016</u> projected data this includes <u>Oakleaf High School</u> .

- Manager SB V Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of less than 900; based on ~~2014-2015~~ 2015-2016 projected data, no schools were included in this category.
- Manager SB IV Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of more than 899 but less than 1100; based on ~~2014-2015~~ projected data, no schools were included in this category.
- Manager SB III Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of more than 1099 but less than 1300; based on ~~2014-2015~~2015-2016 projected data, this includes Orange Park Junior High School.
- Manager SB II Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of more than 1299 but less than 1500; based on ~~2014-2015~~ 2015-2016 projected data, this includes ~~Oakleaf Village Elementary School~~, S. Bryan Jennings Elementary, Tynes Elementary, Rideout Elementary, and Lakeside Jr. High.
- Manager SB I Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of more than 1499 but less than 1800; based on ~~2014-2015~~ 2015-2016 projected data, this includes Ridgeview High, Keystone Jr./Sr. High and Wilkinson Junior High and Oakleaf Village Elementary School.
- Manager SB IA Cafeteria Manager of a Satellite Base school serving a projected average daily number of meals of more than 1799; based on ~~2014-2015~~ 2015-2016 projected data, this includes Fleming Island High, Orange Park High School and Clay High School.

Revised: ~~05/06/15~~

Pending School Board Approved: 6/18/15