PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, June 18, 2015

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0481 - LAJ		0.9	ESE Assistant General Health	Federal Funds	**$0**
0481 - LAJ	0.9		Instructional Assistant	Federal Funds	**$0**
9004 - S.S.		0.2	School Psychologist, 12 Month	Allocation Correction	**($16,250)**
9004 - S.S.	0.2		School Psychologist, 10 Month	Allocation Correction	**$12,250**
9004 - S.S.		0.2	School Psychologist, 12 Month	Allocation Correction	**($16,250)**
9004 - S.S.	0.2		School Psychologist, 10 Month	Allocation Correction	**$12,250**
9005 - ESE		0.9	ESE Assistant General Health	Federal Funds	**$0**
9005 - ESE	0.9		Instructional Assistant	Federal Funds	**$0**
				TOTAL	**($8,000)**

Pending Board Approval: 6/18/15