PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: June 19, 2008

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH	1.0		Custodian (0100/7900/0000)	Strategic Plan	$27,291
0071 - CEB	1.0		Custodian (0100/7900/0000)	Strategic Plan	$27,291
0111 - BLC	1.0		Teacher, DOP (0100/5100/1218)	Growth/Project funds	-0-
0241 - WEC	1.0		Teacher, EMH (0100/5200/1368)	Growth	-0-
	0.8		ESE Assistant, EMH (0100/5200/0000)	Growth	$20,000
0311 - KHH	0.2		Teacher, CTE (0100/5300/1368)	Growth/Project funds	-0-
0341 - CHS	1.0		Teacher, Reading (0100/5100/1368)	Project funds	-0-
	0.6		Teacher, CTE (0100/5300/1368)	Project funds	-0-
	1.0		Custodian (0100/7900/0000)	Strategic Plan	$27,291
0361 - OPJH		1.0	ESE Assistant, EMH (0420/5200/4108)	Project funds	-0-
	1.0		ESE Assistant, TMH (0420/5200/4108)	Project funds	-0-
0401 - RVE		1.0	Teacher, P.E. (0100/5100/1178)	Growth/Project funds	-0-
	1.0		Teacher, Instructional Technology (0100/5100/1178)	Project funds	-0-
		1.0	ESE Teacher, EMH (0100/5200/0000)	Growth	-0-
	1.0		ESE Teacher, PMH (0100/5200/0000)	Growth	-0-
	1.0		ESE Assistant, PMH (0420/5200/4108)	Federal funds	-0-
0431 - RHS	1.0		ESE Assistant, ASD (0100/5200/0000)	FTE shift	$22,000
	1.0		Teacher, DOP (0100/5100/1218)	FTE shift	-0-
		1.0	Teacher, CSR Grade 9-12 (0100/5100/1368)	FTE shift	-0-
0491 - WES	1.0		Teacher, CSR, Grade K-6 (0100/5100/1368)	CSR Funds/Growth	-0-
	1.0		Teacher, VE (0100/5200/0000)	Allocation correction	-0-
		1.0	Teacher, Inclusion (0100/5200/0000)	Allocation correction	-0-
0521 - FIE		1.0	ESE Assistant, PI (0420/5200/4108)	Federal funds	-0-
	1.0		ESE Assistant, PreK-PI (0420/5200/4108)	Federal funds	-0-
0541 - ROE		0.5	Instr. Tech./Network Specialist (0100/6100/0000)	Allocation shift	($12,500)
	0.5		Technical Support Assistant, 12-Mo. (0100/6100/0000)	Allocation shift	-0-
0571 - SPC		1.0	ESE Assistant, Individual (0420/5200/4108)	Federal funds	-0-
0621 - OVE		2.0	Teacher, ASD (0100/5200/0000)	Program deletion	($48,000)
		4.0	ESE Assistant, ASD (0100/5200/0000)	Program deletion	($40,000)
	1.0		Teacher, PreK/VE (0100/5200/0000)	Program deletion	-0-
	1.8		ESE Assistant, PreK/VE (0420/5200/4158)	Program deletion	-0-
0631 - SLE	1.0		Licensed Practical Nurse (LPN), 10-Mo. (0420/5100/4109)	Federal funds	-0-
9001 - Instr.	1.0		Instructional Application Specialist (0100/5100/1149)	Curriculum support/Project funds	-0-
9006 - Elem.Ed.		2.8	Teacher, CSR (Frozen) Grade K-6 (0100/5100/1368)	Growth/Project funds	-0-
9020 - Supp.Svc.	1.0		Painter (0100/8100/0000)	Strategic Plan	$29,000
9040 - Info. Svc.	1.0		TERMS Support Assistant (0100/8200/0000)	Training Development	$28,000
9050 - FNS		1.0	FNS Specialist, Coordinator IV (0410/7600/0000)	Federal funds	-0-
	1.0		FNS Specialist, Coordinator II (0410/7600/0000)	Federal funds	-0-
				Total Cost:	**$80,373**

BOARD APPROVED:_____