PROPOSED CHANGES TO STAFF ALLOCATIONS
2011-2012 2012-2013 SUMMARY
Board Meeting, June 21, 2012

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
			None		
				TOTAL:	**$0**
			2012-2013 ACTIONS		
0020 - FLYCA		0.20	Administrative Support Assistant - 12 Month	Allocation Reduction	**($5,000)**
0020 - FLYCA		2.00	Teacher, Career/Technical Education	Allocation Reduction	**($110,000)**
0271 - MBE		1.00	Assistant Principal - 12 Month	Allocation Shift	**($12,000)**
0271 - MBE	1.000		Assistant Principal - 11-Month	Allocation Shift	$0
0341 - CHS	0.900		ESE Assistant, BH	Student Needs	$0
0351 - LSJH		1.00	Teacher, Basic	Allocation Shift	$0
0351 - LSJH	1.000		Teacher, Inclusion	Allocation Shift	$0
0391 - MHS		0.20	School Secretary - 10 Month	Allocation Shift	**($3,000)**
0391 - MHS		1.00	School Secretary - 10 Month	Allocation Shift	$0
0391 - MHS	1.000		School Secretary - 11-Month	Allocation Shift	$0
0481 - LAJH		0.90	ESE Assistant, BH	Student Needs	$0
0521 - FIE		0.60	Speech Clinician	Allocation Shift	$0
0611 - OLJH	0.600		ESE Assistant, G (4103)	Student Needs	$0
0651 - POE		1.00	Media Specialist	Allocation Shift	$0
0651 - POE	1.000		Teacher - Art	Allocation Shift	$0
9005 - ESE	0.600		Speech Clinician	Allocation Shift	$0
9008 - ACE	1.000		Career Specialist - 10 Month (1443)	Grant Funded	$0
9008 - ACE		1.00	Career Specialist - 11 Month (4532)	Grant Funded	$0
9106 - Title I		0.20	Title I Teacher (4013)	Federal Funds	$0
				TOTAL SAVINGS:	**($130,000)**