PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, June 6, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
9002 - Car & Tech.	0.2		Supv. Of Career & Tech Educ./Supv. II (6300/1443)	Board Request	**$17,000**
9002 - Car & Tech.	0.8		Supv. Of Career & Tech. Educ./Supv. II	Board Request	**$60,770**
9002 - Car & Tech.		0.2	Supv. Of Career & Tech. Educ./Supv. III	Board Request	**($14,000)**
9002 - Car & Tech.		0.8	Supv. Of Career & Tech. Educ./Supv. III	Board Request	**($56,070)**
9040 - Inf. Svcs.	0.8		Inf. Svcs. Coordinator II (1853)	Department Request	**TBD**
9040 - Inf. Svcs.	0.2		Inf. Svcs. Coordinator II	Department Request	**TBD**
				TOTAL:	**$7,700**