PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 SUMMARY
Board Meeting: March 17, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0331 - SBJ	0.9		ESE Assistant, G (432/4270)	Student safety	$0
0431 - RHS		1.0	Health Assistant (432/4260)	Student safety	**$0**
0431 - RHS	1.00		LPN, 9 Month (432/4260)	Student safety	**$0**
0531 - TBE	0.9		ESE Assistant, G (432/4260)	Student safety	**$0**
9010 - Transp.	1.00		Director on Assignment	Retirement	**$10,000**
9020-Support Serv	1.00		Administrator on Assignment	Retirement	**$12,000**
9040 - Info. Serv.		1.00	Network Specialist	Reorganization	**$0**
9040 - Info. Serv.	1.00		Network Security Specialist	Reorganization	**$0**
				Total Cost:	**$22,000**