

PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 and 2010-2011 SUMMARY

Board Meeting: March 18, 2010

School	Add	Delete	Allocation	Comment	Cost
2009 - 2010 ACTIONS					
0252-OPH	1.0		Cafeteria Assistant - 5.75 hours	Federally Funded	\$0
0252-OPH		1.0	Cafeteria Assistant - 3.0 hours	Federally Funded	\$0
0352 - LES		0.8	ESE Assistant, BH	Allocation Shift	\$0
0352 - LES		0.1	ESE Assistant, BH (4260)	Allocation Shift	\$0
0391 - MHS		1.0	Lead Custodian	Allocation Correction	(\$2,272)
0391 - MHS	1.0		Custodian	Allocation Correction	\$0
0521 - FIE	0.8		ESE Assistant, B.H.	Allocation Shift	\$0
0521 - FIE	0.1		ESE Assistant, B.H. (4260)	Allocation Shift	\$0
9005 - ESE	1.0		Supervisor of ESE (Supervisor III)	Allocation Correction	\$20,400
2010-2011 ACTIONS					
0071 - CEB		3.0	Cafeteria Assistant - 6.0 hours	Federally Funded	\$0
0071 - CEB		1.0	Cafeteria Assistant - 3.0 hours	Federally Funded	\$0
0071 - CEB	2.0		Cafeteria Assistant - 6.75 hours	Federally Funded	\$0
0071 - CEB	1.0		Cafeteria Assistant - 6.25 hours	Federally Funded	\$0
0071 - CEB	1.0		Cafeteria Assistant - 6.50 hours	Federally Funded	\$0
0071 - CEB	1.0		Cafeteria Assistant - 4.0 hours	Federally Funded	\$0
0232 - GPE		1.0	Cafeteria Assistant - 6.25 hours	Federally Funded	\$0
0232 - GPE	1.0		Cafeteria Assistant - 6.50 hours	Federally Funded	\$0
0252-OPH	1.0		Cafeteria Assistant - 5.75 hours	Federally Funded	\$0
0252-OPH		1.0	Cafeteria Assistant - 3.0 hours	Federally Funded	\$0
0252-OPH	1.0		Cafeteria Assistant - 5.75 hours	Federally Funded	\$0
0252-OPH		1.0	Cafeteria Assistant - 3.0 hours	Federally Funded	\$0
0391 - MHS		1.0	Counselor - 10 Month	Allocation Shift	TBD
0391 - MHS	1.0		Counselor - 11 Month (4340)	Allocation Shift	TBD
0391 - MHS	0.2		Teacher, Basic (1360)	Allocation Correction	TBD
9004 - Student Srv.		1.0	Student Services Assistant	Staff Reduction	TBD
0391 - MHS		1.0	Lead Custodian	Allocation Correction from 09-10	\$0
0391 - MHS	1.0		Custodian	Allocation Correction from 09-10	\$0
See attached sheets for Academic and Athletic Supplements for 2010-2011					
TOTAL COST:					\$18,128

ACADEMIC SUPPLEMENTS 2010-2011
Proposed for Clay County School District on March, 2010

Argyle Elementary School 0591

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Charles E. Bennett Elementary 0071

7 Department Heads
1 Discretionary
1 (3) Elementary Performance/Production
1 ESE Team Facilitator
1 Science Fair Coord
1 Tech Coach

Coppergate Elementary 0601

7 Department Heads
1 Discretionary
1 (3) Elementary Performance/Production
1 ESE Team Facilitator
1 Science Fair Coord
1 Tech Coach

Clay Hill Elementary 0411

7 Department Heads
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESOL
1 (1) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Lakeside Elementary 0352

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Student Council
1 Tech Coach

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Productions
1 ESE Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Oakleaf Village Elementary 0621

6 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

R. M. Patterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Plantation Oaks Elementary 0651

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 ESE Team Facilitator
1 Tech Coach

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 ESE Team Facilitator
1 Tech Coach

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
2 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 (1) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Tech Coach

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 ESE Team Facilitator
1 Tech Coach
1 Science Fair Coord

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Safety Patrol
1 Tech Coach

Wilkinson Elementary 0491

7 Department Heads
2 Discretionary
1 (2) Elementary Performance/Production
1 ESE Team Facilitator
1 Science Fair Coord
1 Tech Coach

Green Cove Junior High 0021

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
9 Department Heads
1 Discretionary
1 Drama
1 ESE Team Facilitator
1 Math Team
1 National Beta Club
1 National Junior Honor Society
1 Newspaper Staff Sponsor
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
2 Co-Curr Clubs
9 Department Heads
1 ESE Team Facilitator
1 Future Educators of America
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
2 Co-Curr Clubs
9 Department Heads
1 Discretionary
1 ESE Team Facilitator
1 Future Educators of America
1 Math Team
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
1 Chorus Director
3 Co-Curr Clubs
1 Debate Team
9 Department Heads
1 Discretionary
1 Drama
1 ESE Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
4 Co-Curr Clubs
9 Department Heads
1 Discretionary
1 Drama
1 Drill **OR** Dance
1 ESE Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Program Coord
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Bayard Point
1 Chorus Director
3 Co-Curr Clubs
6 Department Heads
1 Drama
1 ESE Team Facilitator
1 Future Educators of America
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff (JH)
3 Department Heads
1 ESE Team Facilitator

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Clubs
11 Department Heads
1 Director of Junior/Senior Class Play
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Flag Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
2 Co-Curr Clubs
1 Dance
7 Department Heads
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Flag Sponsor
1 Freshman Class Sponsor
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights Jr/Sr High 0311

1 Academic Coach
1 Activities Program Coord
1 Annual Staff HS
1 Band Director HS
1 Band Director JH
1 Band/2 Events
3 Co-Curr Clubs
1 Dance
9 Department Heads
1 Discretionary
1 Drama
1 ESE Team Facilitator
1 Flag Sponsor
1 Junior Class Sponsor
1 National Honor Society
1 National Junior Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
5 Co-Curr Clubs
1 Dance
10 Department Heads
2 Discretionary
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Freshman Class Sponsor
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

OakLeaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
2 Co-Curr Clubs
1 Dance
7 Department Heads
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Flag Sponsor
1 Freshman Class Sponsor
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
4 Co-Curr Clubs
1 Dance
10 Department Heads
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Freshman Class Sponsor
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Clubs
9 Department Heads
1 Drama
1 Drill Team Sponsor
1 ESE Team Facilitator
1 Flag Sponsor
1 Freshman Class Sponsor
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Career & Technical Education 9002

1 Spec., CTE 11 mos

Elementary Education 9006

1 Elementary Track Coord
1 Math Field Day Coord
1 Spec., Curriculum 11 mos
1 Spec., School Improvement 12 mos
1 Spelling Bee Coord
7 Title I SE Service Facilitators

Exceptional Student Education 9005

1 Department Head Homebound 10 mos
1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
6 Spec., Curriculum 11 mos
1 Spec., Curriculum 12 mos
1 Spec., ESE Rdg/D Inst 11 mos
1 Spec., ESE RN 12 mos
1 Spec., ESE Speech/Lang 11 mos
1 Spec., Pre-School 11 mos
1 Spec., SEDNET 12 mos
12.7 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Human Resources 9060

2 Spec., SPRINT 10 mos

Instructional Support Services 9003

1 Spec., District Media Broadcasting 10 mos
1 Spec., Instructional Media 11 mos
2 Spec., Technology Integration 11 mos

Secondary Education 9007

1 Department Head FYCA
1 District Academic Coach
1 District Math Field Day
1 District Science Fair
1 Music Festival
3 Spec., Curriculum 11 mos
1 Spec., Curriculum 12 mos
2 Spec., Health Education 10 mos

Student Services 9004

4 Spec., Attendance/Social Worker 10 mos
1 Spec., School Psychology 12 mos

70 Peer Teachers

10 Support Peer Teachers

ATHLETIC SUPPLEMENTS 2010-2011
Proposed for Clay County School District on March, 2010

Green Cove Junior High 0021

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst.
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Track Asst.
2 Volleyball Head
1 Wrestling Head

Oakleaf Junior High

1 Baseball Head
1 Baseball Asst.
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball FP Asst.
2 Track Head
1 Track Asst.
2 Volleyball Head
1 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball FP Asst
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst.
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
1 Intramural Program
2 Soccer Head
1 Softball FP Head
1 Softball FP Asst.
1 Track Head
2 Track Asst.
1 Volleyball Head
1 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
3 Track Asst.
1 Volleyball Head
1 Volleyball JV Head
3 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst.

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst.
1 Volleyball Head
1 Volleyball Asst.
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst.

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst. HS
1 Baseball JV Head HS
1 Baseball Head JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Football Head HS
4 Football Asst. HS
1 Football JV Head HS
2 Football JV Asst. HS
1 Football Head JH
2 Football Asst. JH
2 Golf Head HS
2 Soccer Head HS
1 Softball FP Head HS
1 Softball FP Asst. HS
1 Softball FP JV Head HS
1 Softball FP Head JH
2 Tennis Head HS
2 Track Head HS
2 Track Asst. HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH

Middleburg High 0391

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst.
1 Volleyball Head
1 Volleyball Asst.
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst.

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst.
1 Volleyball Head
1 Volleyball Asst.
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst.

Orange Park High 0252

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
1 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst.
1 Volleyball Head
1 Volleyball Asst.
1 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst.

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst.
1 Baseball JV Head
2 Basketball Head
3 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst.
2 Golf Head
2 Soccer Head
1 Soccer Asst.
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst.
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst.
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head