

**CLAY COUNTY SCHOOL BOARD
 CAPITAL PROJECT FUNDS
 ESTIMATED PROJECT COSTS
 July 1, 2009 thru February 28, 2010**

| Project Name | Historical Cost 06/30/2009 | Amended Current Year Budget FY10 | Estimated Cost |
|----------------------|---------------------------------------|---|---------------------------|
| 3423 High School QQQ | 21,015,118.73 | 36,528,984.79 | 57,544,103.52 |
| | <u>\$ 21,015,118.73</u> | <u>\$ 36,528,984.79</u> | <u>\$ 57,544,103.52</u> |