

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

<b>FYCA - 0020</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Dropout Prevention	6.8		6.8	
<b>Total</b>	6.8		<b>6.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
<b>2012-2013</b>				
Instructional Assistant	0.9		0.0	
Computer Lab Asst. (420/4103)	0.0		0.9	
<b>Total</b>	0.9		<b>0.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	1.0		1.0	
<b>Total</b>	1.0		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	0.0		0.0	
<b>Total</b>	0.0		<b>0.0</b>	
<b>6300 - CURRICULUM</b>				
Administrative Support Assistant, 12-Month	0.8		0.8	
<b>Total</b>	1.0		<b>0.8</b>	
<b>7300 - ADMINISTRATION</b>				
<b>2012-2013</b>		<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
<b>Total</b>	0.5		<b>0.5</b>	

## 0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCSJH - 0021</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, SAI, Grade 7-8 (1143)	27.0		26.0	
Teacher, State CSR, Grade 7-8 (1363)	10.384		10.0	
Teacher, .128	0.0		0.384	=3 (.128)
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (1363)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.8	
<b>Total 5100</b>	<b>42.584</b>		<b>41.984</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4103)	1.0		0.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	1.0		1.0	
Support Facilitator (4103)	0.6		0.6	
ESE Assistant - G (0420/4103)	1.8		0.9	
ESE Assistant - BH (4103)	0.2		0.2	
ESE Assistant - BH	1.6		1.6	
<b>Total 5200</b>	<b>11.6</b>		<b>9.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1143)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (100)	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary (100)	0.6		0.6	
RN - 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>7900 - OPERATION OF PLANT</b>			
Head Custodian I	1.0		1.0
Custodian	5.0		5.0
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Satellite Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.00 hours)	2.0		2.0
Cafeteria Assistant (4.75 hours)	2.0		2.0
Cafeteria Assistant (3.75 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	1.0		1.0
Cafeteria Assistant (3.00 hours)	1.0		1.0
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>

0071 - C.E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
<b>5100 - BASIC EDUCATION</b>	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	29.0		28.0	
Teacher, State CSR, Grade K-6 (1363)	13.0		13.0	
Teacher, Reading - CSR (1363)	0.4		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource	0.0		1.0	
Classroom Assistant (1143)	1.6		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (1143)	0.8		0.8	
<b>Total 5100</b>	<b>49.4</b>		<b>49.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK VE (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	1.0		0.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4123)	2.7		2.7	
ESE Assistant G (0420/4103)	0.9		0.0	
<b>Total 5200</b>	<b>12.5</b>		<b>10.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	

0071 - C.E. BENNETT ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

**0111 - BANNERMAN LEARNING CENTER**

<b>BLC- 0111</b>				
<b>5100- BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Dropout Prevention (1213)	9.5		9.5	
Teacher, Reading (1213)	1.0		1.0	
Teacher, Basic SAI (1143)	0.5		0.5	
Reading Coach (420/4103)	0.0		0.0	
Nursery Instructor (1213)	1.0		1.0	
Classroom Assistant (1213)	0.8		0.8	
Child Care Aide, PreK. 9 Month (1213)	5.4		5.4	
<b>Total 5100</b>	<b>18.2</b>		<b>18.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher E/BD	5.0		5.0	
Teacher, Applied	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, E/BD (BRT)	0.0		2.0	
Teacher, ASD/IND-T (420/4103)	0.0		0.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
ESE Assistant - BH	16.0		16.0	
ESE Assistant - BH (0420/4103)	6.4		6.4	
<b>Total 5200</b>	<b>34.8</b>		<b>36.8</b>	
<b>5300 - CAREER/TECHNICAL</b>				
Teacher, Career/Technical Education	1.6		1.6	
<b>Total 5300</b>	<b>1.6</b>		<b>1.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month) (420/4103)	1.0		1.0	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
RN (9 Month) (100)	0.9		0.9	
<b>Total 6100</b>	<b>4.5</b>		<b>4.5</b>	
<b>6200 - MEDIA</b>				
Instruction Technology/Network	0.2		0.2	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6300</b>	<b>1.2</b>		<b>1.2</b>	
<b>6300 - CURRICULUM</b>				
Teacher, Behavioral Management	0.5		0.5	
Teacher, Behavioral Management, 11 Month	0.5		0.5	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	0.5		0.5	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0201 - ORANGE PARK ELEMENTARY

<b>OPE - 0201</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic - Grade K-6	18.0		19.0	
Teacher, State CSR - Grade K-6 (1363)	8.0		8.0	
Teacher, Music	0.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Computer Lab Assistant	0.6		0.6	
<b>Total 5100</b>	<b>30.4</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1363)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
<b>Total 5200</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.2		0.2	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	

0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
<b>Total 7300</b>	<b>3.4</b>		<b>3.4</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>3.0</b>		<b>3.0</b>	



0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	9.2		7.2	
Teacher, State CSR, Grade K-6 (1363)	8.0		8.0	
Teacher, SAI (1143)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach	1.0		1.0	
Science Coach	1.0		1.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>40.8</b>		<b>38.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK - VE	1.0		2.0	
Teacher, PreK - VE (0420/4103)	1.0		0.0	
Teacher, PreK/ASD	1.0		0.0	
Teacher, Inclusion	2.0		3.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, Gifted	0.4		0.4	
ESE Assistant - G (420/4103)	0.9		0.0	
ESE Assistant - G (1453)	0.6		0.6	
ESE Assistant - G (100)	3.0		3.0	
ESE Assistant - BH	1.1		0.0	
ESE Assistant - BH (4103)	0.3		0.0	
ESE Assistant - BH (1453)	0.4		0.0	
<b>Total 5200</b>	<b>12.7</b>		<b>9.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>4.4</b>		<b>4.4</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	

## 0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	





## 0252 - ORANGE PARK HIGH

<b>OPH - 0252</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 9-12	34.384		32.4	
Teacher, Driver's Education (1363)	0.128		0.0	
Teacher, State CSR (1363)	39.4		38.0	
Teacher, SAI Secondary (1143)	3.0		3.0	
Teacher .128	0.0		0.384	=3 (.128)
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1363)	1.4		1.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (1213)	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>87.912</b>		<b>84.784</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		6.0	
Teacher, E/BD	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE/LI	1.0		0.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G (420/4103)	1.1		0.0	
ESE Assistant, G (100)	1.6		0.0	
ESE Assistant - BH (420/4103)	0.1		0.1	
ESE Assistant - BH (100)	3.5		3.5	
<b>Total 5200</b>	<b>18.3</b>		<b>14.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	12.4		12.6	
<b>Total 5300</b>	<b>12.4</b>		<b>12.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
<b>Total 6100</b>	<b>9.0</b>		<b>9.0</b>	

## 0252 - ORANGE PARK HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 -ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	0.0		1.0	
Assistant Principal, 12-Month	3.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1042)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	11.0		11.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10-Month (1463)	1.6		1.6	
Child Care Asst., 10-Month (1453)	0.4		0.4	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>15.0</b>		<b>14.0</b>	

## 0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	31.6		28.6	
Teacher, State CSR, Grade K-6 (1363)	10.4		10.4	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (1143)	0.8		0.8	
<b>Total 5100</b>	<b>47.2</b>		<b>44.2</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (420/4103)	0.3		0.0	
ESE Assistant, G (100)	6.0		4.5	
<b>Total 5200</b>	<b>14.3</b>		<b>11.5</b>	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0261 - DOCTORS INLET ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafereria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



**0271 - MIDDLEBURG ELEMENTARY**

<b>MBE - 0271</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	23.0		22.0	
Teacher, State CSR, Grade K-6 (1363)	12.0		12.0	
Teacher, Music	1.0		1.0	
Teacher, P>E>	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>39.4</b>		<b>38.4</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Inclusion (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion (1363)	3.0		3.0	
ESE Assistant, G (4103)	0.1		0.1	
ESE Assistant, G (100)	0.8		0.8	
ESE Assistant, BH (4103)	1.8		0.9	
ESE Assistant, BH (0100)	0.0		0.9	
<b>Total 5200</b>	<b>7.7</b>		<b>7.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



## 0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>COMMENTS</b>	<b>2013-2014</b>	<b>COMMENTS</b>
Teacher, Basic, Grade K6	24.0		19.0	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
<b>Total 5100</b>	<b>42.8</b>		<b>37.8</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	1.0		2.0	
Teacher, IND-E (0420/4103)	1.0		0.0	
Teacher, IND-T/IND-P (0420/4103)	1.0		0.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/IND-P (0100)	0.0		1.0	
Teacher, PreK/K VE (0420/4103)	2.0		2.0	
Teacher, Inclusion	5.0		4.0	
Speech Clinician (0420/4103)	1.0		1.0	
ESE Assistant - G (0420/4103)	6.4		5.5	
ESE Assistant - G (100)	1.7		1.7	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4103)	0.1		0.1	
ESE Assistant - BH (100)	2.6		2.6	
<b>Total 5200</b>	<b>26.5</b>		<b>24.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4103)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0311 - KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 7-12	35.200		33.2	
Teacher, State CSR, Grade 7-12 (1363)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1363)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Computer Lab Assistant (1213)	0.5		0.5	
DOP Assistant (1213)	0.8		0.8	
<b>Total 5100</b>	<b>60.3</b>		<b>58.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Interpreter I	0.9		0.9	
Instructional Assistant (420/4103)	0.1		0.1	
Instructional Assistant (100)	0.8		0.8	
ESE Assistant-G (100)	2.4		2.4	
ESE Assistant- G (0420/4103)	0.8		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (420/4103)	1.1		0.2	
<b>Total 5200</b>	<b>26.7</b>		<b>25.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.0		7.8	
Teacher, Career/Technical Education (1363)	0.2		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>9.2</b>		<b>9.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4103)	0.4		0.4	
ESE Secretary, 10-Month (100)	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4103)	0.4		0.4	
Health Assistant, 10-Mo. (100)	0.4		0.4	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

## 0311 - KEYSTONE HEIGHTS HIGH

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		0.0	
Cafeteria Assistant (6.75 hours)	2.0		0.0	
Cafeteria Assistant (6.5 hours)	1.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		0.0	
Cafeteria Van Driver (4.75 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>9.0</b>	

## 0331 - S. BRYAN JENNINGS ELEMENTARY

<b>SBJ - 0331</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>COMMENTS</b>	<b>2013-2014</b>	<b>COMMENTS</b>
Teacher, Basic, Grade K-6	19.0		17.0	
Teacher, State CSR, Grade K-6 (1363)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant (100)	0.6		0.6	
<b>Total 5100</b>	<b>32.4</b>		<b>30.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G (100)	1.6		1.6	
ESE Assistant, G (420/4103)	2.0		2.0	
<b>Total 5200</b>	<b>9.6</b>		<b>9.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0341 - CLAY HIGH

<b>CHS - 0341</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 9-12	23.328		21.2	
Teacher, State CSR, Grade 9-12 (1363)	35.856		34.6	
Teacher, .128	0.0		0.256	= 2 (.128)
Teacher, Dropout Prevention	4.8		4.800	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1363)	2.0		2.0	
Science Coach (1363)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1043)	0.1		0.1	
Computer Lab Assistant (1213)	1.6		1.6	
<b>Total 5100</b>	<b>72.484</b>		<b>69.356</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		0.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Support Facilitator (0420/4103)	2.0		1.0	
Support Facilitator (0100)	0.0		1.0	
ESE Assistant - G(0420/4103)	4.5		4.5	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH	3.5		2.7	
ESE Assistant - BH (420/4103)	0.1		0.0	
<b>Total 5200</b>	<b>27.7</b>		<b>25.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.4		8.4	
Teacher, Ag 11 Month	0.0		1.0	
<b>Total 5300</b>	<b>9.4</b>		<b>9.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	

## 0341 - CLAY HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
9100 - PRE-KINDERGARTEN				
<b>Total 9100</b>				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>13.0</b>		<b>13.0</b>	



## 0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	26.584		25.2	
Teacher, State CSR, Grade 7-8 (1363)	12.0		11.0	
Teacher, .128	0.0		0.384	=3 (.128)
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (1363)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>41.584</b>		<b>39.584</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		6.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, Gifted	2.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4103)	1.0		1.0	
Teacher, CSR - E/BD (1363)	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (420/4103)	1.0		1.0	
ESE Assistant - BH (0420/4103)	3.6		3.6	
ESE Assistant - BH	10.8		10.8	
ESE Assistant- G (0420/4103)	1.8		1.8	
<b>Total 5200</b>	<b>31.2</b>		<b>30.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

## 0351 - LAKESIDE JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

## 0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>COMMENTS</b>	<b>2013-2014</b>	<b>COMMENTS</b>
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (1363)	8.0		8.0	
Teacher, SAI, Grade K-6 (1143)	7.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited	0.8		0.8	
<b>Total 5100</b>	<b>49.2</b>		<b>49.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, CSR-E/BD (100/1363)	1.0		1.0	
Teacher, E/BD	2.0		3.0	
Teacher, E/BD (BRT)	0.0		1.0	
Teacher, E/BD (0420/4103)	1.0		0.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK-K (Behavior)	1.0		1.0	
ESE Assistant - BH (0420/4103)	4.8		3.9	
ESE Assistant - BH (100)	4.2		4.2	
ESE Assistant - G (100)	0.8		0.8	
ESE Assistant - G (420/4103)	0.1		0.1	
<b>Total 5200</b>	<b>18.9</b>		<b>19.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.1</b>		<b>5.1</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Technology Support Assistant, 12 Month	0.0		0.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 7-8	14.6		13.6	
Teacher, .128	0.0		0.256	=2 (.128)
Teacher, State CSR, Grade 7-8 (1363)	16.256		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>37.856</b>		<b>36.856</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	3.0		3.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4103)	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Support Facilitator	0.0		0.0	
ESE Assistant - GH (100)	4.2		4.2	
ESE Assistant - GH (0420/4103)	2.1		2.1	
ESE Assistant - G (420/4103)	0.0		0.0	
ESE Assistant - G (100)	0.9		0.9	
<b>Total 5200</b>	<b>16.6</b>		<b>16.6</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
6100 - STUDENT SERVICES				
Guidance Counselor	1.6		1.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
<b>Total 6100</b>	<b>6.6</b>		<b>6.6</b>	

## 0361 - ORANGE PARK JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

## 0371 - WILKINSON JUNIOR HIGH

<b>WJH - 0371</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	7.6		7.6	
Teacher, State CSR, Grade 7-8 (1363)	27.0		27.0	
Teacher, Dropout Prevention	5.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1213)	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.2	
<b>Total 5100</b>	<b>41.6</b>		<b>40.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, CSR - E/BD (1363)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	5.0		4.0	
Support Facilitator (420/4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4103)	0.1		0.1	
ESE Assistant - BH	2.6		2.6	
ESE Assistant, BH (4103)	0.1		0.1	
<b>Total 5200</b>	<b>11.0</b>		<b>10.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

## 0371 - WILKINSON JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

## 0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	19.0		16.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
<b>Total 5100</b>	<b>31.8</b>		<b>28.8</b>	
<b>5200- EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, VE (LI)	0.0		2.0	
ESE Assistant, G (0420/4103)	0.0		3.6	
<b>Total 5200</b>	<b>3.0</b>		<b>7.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	



## 0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 9-12	27.928		25.8	
Teacher, State CSR, Grade 9-12 (1363)	39.656		38.4	
Teacher, Driver Education (1363)	0.128		0.0	
Teacher, SAI Secondary (1143)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.0		0.512	=4 (.128)
Teacher, Reading (1363)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1103)	0.8		0.8	
Computer Lab Assistant (1213)	0.8		0.8	
<b>Total 5100</b>	<b>81.912</b>		<b>78.912</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, Inclusion (4103)	1.0		1.0	
Teacher, EBD (420/4103)	0.0		1.0	
Teacher, Specially Designed P.E.	0.0		1.0	
Support Facilitator (0420/4103)	2.0		2.0	
Support Facilitator, E/BD (1363)	1.0		1.0	
Paraprofess./Reading (0420/4103)	0.9		0.9	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - BH (0420/4103)	0.9		0.9	
ESE Assistant - BH	0.9		0.9	
ESE Assistant - G (4103)	0.9		0.9	
Instructional Assistant (0420/4103)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Substitute Teacher (Long Term) (0421/4200)	1.0		0.0	
<b>Total 5200</b>	<b>25.8</b>		<b>26.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	15.256		13.6	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.0		0.128	
<b>Total 5300</b>	<b>17.3</b>		<b>15.728</b>	
<b>6100 - STUDENT SERVICES</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	

## 0391 - MIDDLEBURG HIGH

<b>6200 - MEDIA</b>			
Media Specialist	1.0		1.0
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>
<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Vice Principal	1.0		1.0
Assistant Principal, 12-Month	2.0		2.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.6		1.6
School Secretary, 12-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
<b>Total 7300</b>	<b>8.6</b>		<b>8.6</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	12.0		12.0
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	3.0		3.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.00 hours)	2.0		2.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.25 hours)	2.0		2.0
Cafeteria Assistant (4.00 hours)	2.0		2.0
Cafeteria Assistant (3.75 hours)	2.0		2.0
Cafeteria Assistant (3.00 hours)	1.0		1.0
<b>Total Cafeteria</b>	<b>16.0</b>		<b>16.0</b>
<b>9100 - PRE-KINDERGARTEN</b>			
Child Care Assistant - Pre K, 10-Mo. (1463)	1.8		1.8
Child Care Assistant - Pre K, 10-Mo. (1453)	0.8		0.8
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>

## 0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, SAI (1143)	5.0		5.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>31.4</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	2.0		1.0	
Teacher, IND-E (1363)	1.0		1.0	
Teacher, IND-T	2.0		3.0	
Teacher, IND-T (420/4103)	1.0		0.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	5.0		4.0	
Teacher, VE (SC) (0420/4103)	2.0		1.0	
Teacher, VE (SC)	1.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4103)	6.3		4.5	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - BH (4103)	0.1		0.1	
<b>Total 5200</b>	<b>41.1</b>		<b>37.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.8		1.8	
LPN, 9-Month (4103)	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>7.2</b>		<b>7.2</b>	

0401 - RIDGEVIEW ELEMENTARY

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0411 - CLAY HILL ELEMENTARY

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)			2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0431 - RIDGEVIEW HIGH SCHOOL

<b>RHS - 0431</b>				
<b>5100 -BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 9-12	36.584		34.2	
Teacher, State CSR, Grade 9-12 (1363)	37.328		36.2	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1363)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>81.512</b>		<b>78.000</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	0.6		1.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	6.0		7.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		0.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator, E/BD (420/4103)	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - BH	18.6		18.6	
ESE Assistant - BH (0420/4103)	4.8		3.9	
ESE Assistant - G (0420/4103)	2.7		2.7	
ESE Assistant - GH	12.6		12.6	
<b>Total 5200</b>	<b>64.3</b>		<b>64.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.8		9.8	
<b>Total 5300</b>	<b>9.8</b>		<b>9.8</b>	

## 0431 - RIDGEVIEW HIGH SCHOOL

<b>6100 - STUDENT SERVICES</b>	<b>2012-2013</b>	<b>Comments</b>		
Counselor, 11-Month	2.0		2.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 10-Month	1.0		1.0	
Counselor, 12-Month (1333)	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
RN, 10-Month (420/4103)	0.2		0.2	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
Administrative Secretary, 12-Month (1333)	1.0		1.0	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>12.0</b>		<b>12.0</b>	
<b>9100 - CHILD CARE</b>				
Child Care Assistant, 10-Month (1463)	1.6		1.6	
Child Care Assistant, 10-Month (1453)	0.4		0.4	
Child Care Aide - Pre K (1463)	1.0		1.0	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	



0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	21.0		18.0	
Teacher, State CSR, Grade K-6 (1363)	21.0		21.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Teacher, Dropout Prevention (100/1213)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>48.4</b>		<b>44.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion State CSR (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Teacher, ASD (0100)	0.0		3.0	
Teacher, ASD (0420/4103)	0.0		1.0	
Teacher, PreK-K VPK	1.0		1.0	
Teacher, PreK-K	1.0		1.0	
Teacher, PreK-IND-T	1.0		0.0	
Teacher, PreK/K ASD/IND	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4103)	1.3		1.3	
ESE Assistant, G (1453)	0.8		0.8	
ESE Assistant, G (100)	4.2		4.2	
ESE Assistant, GH	3.6		4.5	
ESE Assistant, GH (4103)	0.9		0.0	
ESE Asst. BH (0420/4103)	0.0		7.2	
<b>Total 5200</b>	<b>21.8</b>		<b>33.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	

## 0451 - LAKE ASBURY ELEMENTARY

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0471 - PATERSON ELEMENTARY

<b>PES - 0471</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	24.0		23.0	
Teacher, State CSR, Grade K-6 (1363)	23.0		23.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>52.4</b>		<b>51.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		0.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4103)	8.1		5.4	
<b>Total 5200</b>	<b>19.1</b>		<b>14.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
<b>Total 6100</b>	<b>4.5</b>		<b>4.5</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	

## 0471 - PATERSON ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 7-8	21.0		20.0	
Teacher, State CSR, Grade 7-8 (1363)	23.0		23.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (1363)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>49.2</b>		<b>48.2</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	0.0		1.0	
Support Facilitator (420/4103)	0.6		0.6	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, GH (0420/4103)	2.7		0.9	
ESE Assistant, G (0420/4103)	1.1		1.1	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant, BH (420/4103)	0.2		0.2	
ESE Assistant, BH	1.6		1.6	
<b>Total 5200</b>	<b>27.6</b>		<b>25.8</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>7.0</b>		<b>7.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2012-2013	Comments		
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>6.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	

0491 - WILKINSON ELEMENTARY

<b>WES - 0491</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	21.0		18.0	
Teacher, State CSR, Grade K-6 (1363)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
D.O.P. Assistant (1213)	0.8		0.8	
Classroom Assistant (1143)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>47.5</b>		<b>44.5</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, PreK VE	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		4.0	
ESE Assistant - G (0420/4123)	2.7		2.7	
ESE Assistant - G (1453)	1.2		1.2	
ESE Assistant - G (0420/4103)	3.0		3.0	
ESE Assistant, G (100)	2.1		2.1	
<b>Total 5200</b>	<b>19.0</b>		<b>18.0</b>	
<b>6100 - STUDENT SERVICES</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	
<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	0.0		0.0	
Technology Support Assistant, 12-Month	0.0		0.0	
<b>Total 6200</b>	<b>0.0</b>		<b>0.0</b>	

0491 - WILKINSON ELEMENTARY

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



0501 - TYNES ELEMENTARY

<b>TES - 0501</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	26.4		26.4	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>46.8</b>		<b>46.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.6		0.6	
Teacher, INCLUSION, State CSR (1363)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	5.0		2.0	
Teacher, ASD, State CSR (1363)	1.0		1.0	
Teacher, ASD.IND-P	1.0		1.0	
ESE Assistant - G (4103)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		10.8	
ESE Assistant - BH (420/4103)	1.8		0.0	
<b>Total 5200</b>	<b>35.4</b>		<b>27.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0501 - TYNES ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

## 0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		15.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
<b>Total 5100</b>	<b>31.8</b>		<b>29.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	5.0		6.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, PreK/ASD	1.0		1.0	
ESE Assistant - BH (0420/4103)	2.7		2.7	
ESE Assistant - G	1.8		1.8	
Teacher, EBD (BRT)	0.0		1.0	
<b>Total 5200</b>	<b>14.5</b>		<b>15.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4103)	0.4		0.4	
ESE Secretary	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>			<b>2013-2014</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	

## 0511 - McRAE ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0521 - FLEMING ISLAND ELEMENTARY

<b>FIE - 0521</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (1363)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant (1582)	1.6		1.6	
<b>Total 5100</b>	<b>45.4</b>		<b>42.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher PreK-ASD	1.0		1.0	
Teacher - P.I.	1.0		2.0	
Teacher, P.I. (0420/4103)	1.0		0.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4103)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4103)	4.5		4.5	
ESE Assistant - GH(1453)	0.4		0.4	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1453)	0.4		0.4	
ESE Assistant-G (420/4103)	0.1		0.1	
ESE Assistant, BH (100)	6.1		7.0	
ESE Assistant, BH (420/4103)	3.8		3.8	
<b>Total 5200</b>	<b>42.5</b>		<b>43.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4103)	0.6		0.6	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	
<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	2.0		0.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>5.0</b>	

0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	28.0		27.0	
Teacher, State CSR, Grade K-6 (1363)	28.0		28.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1582)	0.2		0.2	
<b>Total 5100</b>	<b>63.4</b>		<b>62.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	2.0		3.0	
Teacher, IND-T	2.0		3.0	
Teacher, IND-T (0420/4103)	1.0		0.0	
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	6.0		5.0	
Teacher, Specially Designed PE	0.0		1.0	
ESE Assistant - G	0.3		1.2	
ESE Assistant - G (0420/4103)	5.1		5.1	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4103)	3.6		3.6	
<b>Total 5200</b>	<b>29.4</b>		<b>31.3</b>	
<b>6100 - STUDENT SERVICES</b>				<b>Comments</b>
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0531 - THUNDERBOLT ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (6.00 hours)	0.0		3.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>34.4</b>		<b>33.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Reading (42-/4103)	0.4		0.4	
Teacher, E/BD	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK-K (Behavior) (4103)	1.0		0.0	
Teacher, PreK-K (Behavior) (0100)	0.0		1.0	
Teacher, E/BD Alternative	1.0		1.0	
Teachers, E/BD (BRT)	0.0		1.0	
Teacher, VE (LI) (420/4103)	1.0		0.0	
Teacher, VE (LI)	2.0		0.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4103)	4.5		0.0	
ESE Assistant, BH (420/4103)	0.9		0.0	
ESE Assistant, BH (420/4123)	0.9		0.9	
<b>Total 5200</b>	<b>31.5</b>		<b>23.1</b>	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary ( 0420/ 4103)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0541 - RIDEOUT ELEMENTARY

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
<b>Total 410/7600</b>	<b>6.0</b>		<b>6.0</b>	

## 0551 - FLEMING ISLAND HIGH

<b>FIH - 0551</b>				
<b>5100- BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Grade 9-12	64.112		63.0	
Teacher, State CSR, Grade 9-12 (1363)	37.0		35.0	
Teacher, .128	0.0		0.640	=5 (.128)
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (1042)	0.4		0.4	
Classroom Assistant (1662)	0.5		0.5	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>107.412</b>		<b>104.940</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Teacher, CSR, Inclusion (1363)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4103)	2.0		2.0	
ESE Assist, G	0.9		0.9	
<b>Total 5200</b>	<b>10.9</b>		<b>10.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.4		8.4	
<b>Total 5300</b>	<b>8.4</b>		<b>8.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	

## 0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.25 hours)	0.0		0.0	
Cafeteria Assistant (7.00 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
<b>Total 7600</b>	<b>17.0</b>		<b>17.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (1463)	1.6		1.6	
Child Care Assistant, 10-month (1453)	0.4		0.4	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

<b>SPC - 0571</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		14.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (1143)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>32.0</b>		<b>29.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		2.4	
Teacher, E/BD	3.0		2.6	
Teacher, State CSR, E/BD (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	6.3		5.4	
<b>Total 5200</b>	<b>14.3</b>		<b>12.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (6.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>4.0</b>		<b>4.0</b>	

## 0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	18.0		16.0	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.4</b>		<b>35.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK/K (Communication/Behavioral)	0.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
Support Facilitator (4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (4103)	0.9		0.9	
ESE Assistant, BH	1.8		2.9	
ESE Asst. BH (1453)	0.0		0.4	
ESE Asst. BH (4103)	0.0		0.3	
<b>Total 5200</b>	<b>15.2</b>		<b>17.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	

## 0591 - ARGYLE ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
<b>Cafeteria Total</b>	<b>5.0</b>		<b>5.0</b>	



## 0601 - COPPERGATE ELEMENTARY

<b>CGE - 0601</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		19.0	
Teacher, Basic, K-6 (AIMS) (1363)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1363)	14.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
DOP Assistant (1213)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>42.2</b>		<b>39.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		4.0	
Teacher, Reading (420/4103)	0.6		0.6	
Teacher, E/BD	3.0		3.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH	5.4		5.4	
<b>Total 5200</b>	<b>16.0</b>		<b>15.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	

0601 - COPPERGATE ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
<b>Total</b>	<b>5.0</b>		<b>5.0</b>	

## 0611 - OAKLEAF JUNIOR HIGH

<b>OLJH - 0611</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade 6-8	39.968		41.000	
Teacher, State CSR, Grade 6-8 (1363)	18.128		18.000	
Teacher, Reading (1363)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.0		0.896	=7 (.128)
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
<b>Total 5100</b>	<b>63.296</b>		<b>65.096</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD/IND-T	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator (420/4103)	1.0		0.0	
Support Faciliator (0100)	0.0		1.0	
ESE Assistant, G	2.1		2.1	
ESE Assistant, G (420/4103)	0.6		1.5	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - BH (420/4103)	0.1		0.1	
<b>Total 5200</b>	<b>15.8</b>		<b>16.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>7.0</b>		<b>7.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Student RecordsSecretary - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 10 Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.6		2.6	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1582)	0.2		0.2	
<b>Total 7300</b>	<b>7.8</b>		<b>8.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
<b>Total 7600</b>	<b>10.0</b>		<b>10.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	9.0		7.0	
Teacher, State CSR, Grade K-6 (1363)	44.0		44.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource	0.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1377)	0.3		0.3	
<b>Total 5100</b>	<b>59.7</b>		<b>58.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		3.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, GH (0420/4103)	0.0		0.9	
ESE Assistant, G (1453)	2.7		2.7	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4103)	0.1		0.1	
ESE Assistant, G (4123)	0.9		0.9	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (420/4103)	0.1		0.1	
ESE Assistant, GH	0.9		0.9	
Teacher, IND-EMH-TMH)	0.0		1.0	
<b>Total 5200</b>	<b>13.3</b>		<b>14.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	6.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
<b>Cafeteria Total</b>	<b>12.0</b>		<b>6.0</b>	



## 0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
<b>Total 7600</b>	<b>5.0</b>		<b>5.0</b>	



## 0651 - PLANTATION OAKS ELEMENTARY

<b>POE - 0651</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	27.0		27.0	
Teacher, State CSR, Grade K-6 (1363)	21.0		21.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant, ESOL Limited Contract (1143)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>56.0</b>		<b>56.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	0.8		0.8	
TEACHER ASD	2.0		3.0	
TEACHER, LI	2.0		2.0	
ESE ASSIST., BH	2.7		4.2	
ESE Assist, BH (420/4103)	1.8		2.1	
ESE ASSIST, G	1.8		1.8	
ESE Assist, G (420/4103)	1.8		1.8	
<b>Total 5200</b>	<b>16.9</b>		<b>18.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	

0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.0 hours)	0.0		0.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0661 - OAKLEAF HIGH SCHOOL

<b>OHS - 0661</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Basic, Grade 9-12	59.510		63.0	
Teacher, State CSR, Grade 9-12 (1363)	14.128		16.0	
Teacher, Driver's Ed	0.128		0.0	
Teacher, Reading	5.0		5.0	
Teacher, Reading (100/1363)	2.0		2.0	
Teacher, .128	0.0		0.256	=2 (.128)
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention,	2.0		2.0	
Teacher, NJROTC	0.0		0.0	
Classroom Assistant, ESOL Limited Contract (1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.8		0.8	
<b>Total 5100</b>	<b>86.166</b>		<b>91.656</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E (420/4103)	1.0		1.0	
Teacher, IND-T (420/4103)	1.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (420/4103)	2.0		2.0	
Interpreter I	0.9		0.9	
ESE Assistant, BH (100)	0.9		0.9	
ESE Assistant, BH (420/4103)	1.8		1.8	
ESE Assistant, GH (420/4103)	2.7		2.7	
ESE Assistant, GH (100)	0.9		0.9	
<b>Total 5200</b>	<b>18.2</b>		<b>18.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	10.128		10.0	
Teacher, .128			0.384	=2 (.128)
Teacher, Agriculture - 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>11.128</b>		<b>11.384</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	2.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (420/4103)	0.3		0.3	
School Secretary - 12 Month	0.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>10.0</b>	

0661 - OAKLEAF HIGH SCHOOL

<b>6200 - MEDIA</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Media Specialist	2.0		2.0	
Technical Specialist, 12-Month	0.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	0.0		1.0	
School Secretary, 10-Month	2.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
<b>Total 7900</b>	<b>14.0</b>		<b>14.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assisnat (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.5 hours)	7.0		7.0	
<b>Cafeteria Total</b>	<b>16.0</b>		<b>16.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant 10-Month (1463)	2.2		2.2	
Child Care Assistant 10-Month (1453)	0.4		0.4	
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>	

CLAY VIRTUAL ACADEMY 7005

<b>5100 - Basic Education</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Teacher, Virtual School (1363)	6.0		7.0	
Teacher, Virtual School	13.4		8.4	
Teacher, P.E.	1.0		1.0	
Distance Learning Specialist	1.0		1.0	
<b>Total 5100</b>	<b>21.4</b>		<b>17.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (12 Month)	0.5		0.5	
<b>Total 5200</b>	<b>0.5</b>		<b>0.5</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Virtual	3.8		3.8	
<b>Total 5300</b>	<b>3.8</b>		<b>3.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor (12 Month)	0.5		0.5	
Student Records Secretary-12 Month(4103)	0.5		0.5	
Student Records Secretary-12 Month	0.5		0.5	
Career Specialist - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>2.5</b>		<b>2.5</b>	
<b>6200 - MEDIA</b>				
<b>Total 6200</b>				
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
<b>Total 7300</b>	<b>2.0</b>		<b>2.0</b>	

DISTRICT OFFICE

SUPERINTENDENT'S OFFICE - 9016	2012-2013	Comments	2013-2014	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0			
	<b>2.0</b>		<b>1.0</b>	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0			
Public Relations Officer/Coord. II	1.0			
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>1.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0			
Transportation Services Supervisor/Coord. I	1.0			
Coordinator of Shop Operations Coord. I	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0			
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		3.0	
Bus Driver	200.0		193.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	2.0		2.0	
Mechanic	12.0		10.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Fuel Attendant (9-Month)	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	0.0		1.0	
Transportation Technology Specialist	0.0		1.0	
<b>Total 9010</b>	<b>298.0</b>		<b>286.0</b>	
<b>DEPARTMENT OF INFORMATION SERVICES - 9040</b>				
Director of Information Services (100/1852)	1.0			
Supervisor of Information Services/Supv. III (100/1853)	4.0			
Supervisor of Information Services/Supv. III ((0100/8200)	1.0			
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist ( 6500 )	8.8		8.0	
Technical Specialist ( 8200)	2.7		2.0	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	4.0		6.4	
Network Specialist (8200)	1.0		1.6	
Instructional Application Specialist (6300/430/4511)	1.0		1.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Transportation Technology Specialist (8200)	0.5		0.0	
Administrative Support Assistant (8200)	3.0		3.0	
Service Desk Operator (6500)	3.2		5.6	
Service Desk Operator (8200)	0.8		1.4	
Technology Support Assistant (6500)	6.4		3.2	
Technology Support Assistant (8200)	1.6		0.8	
Warehouser, Sr. (8200)	1.0		1.0	
<b>Total 9040</b>	<b>49.0</b>		<b>43.0</b>	

<b>DIVISION OF INSTRUCTION - 9111/9001/6300</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Instruction	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0			
Teacher, Grade K-12 (5100)	0.216		0.0	
<b>Total 9001</b>	<b>3.216</b>		<b>1.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8			
Director of Career & Technical Educ./Director I (1443)	0.2			
Supv. of Career & Tech. Educ./Supv. III (6300/1443)	0.2			
Supv. Of Career & Tech. Educ./Supv. III	0.8			
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1443)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4472)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		3.1	
Career Specialist, 10 Month (4043)	0.5		0.5	
Career Specialist, 10 Month (4472)	0.9		0.9	
Career Specialist, 10 Month (1992)	0.5		0.5	
Data Base Specialist (6300/1992)	0.5		0.0	
<b>Total 9002</b>	<b>10.5</b>		<b>8.0</b>	
<b>Dept. of Instructional Resources - 9003</b>				
Supv. Of Instructional Support Services, Supv. I	1.0			
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Tech. Integration Spec., 12-Month (0420/6400/4023)	1.0		1.0	
Distance Learning Specialist (4023)	1.0		1.0	
	<b>11.0</b>		<b>10.0</b>	
<b>Dept. of Student Services - 9004</b>				
Director of Student Services, Director I (6190)	1.0			
Supv. of Student Services, Supv. III (6190)	1.0			
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (6190/1103)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		11.4	
School Psychologist, 12-Month (0100/6100/1103)	0.2		0.2	
School Psychologist, 10-Month	4.0		2.6	
School Psychologist, 10-Month (0100/1103)	0.6		0.6	
School Psychologist, 10-Month (4103)	1.0		1.0	
School Psychologist, 10-Month (4200) Medicaid	0.0		1.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	0.0		0.0	
Specialist, Health Education (10-Month) (100)	2.0		1.6	
Specialist, Health Education (10-Month) (100/1143)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (100/1103)	0.4		0.4	
Administrative Secretary, 12-Month 420/6100/4103	0.5		0.5	
Project Specialist - 11-Month (4052)	1.0		1.0	
Curriculum Specialist - 12 Month (4052)	0.2		0.2	
Curriculum Specialist - 10 Month (4052)	1.0		1.0	
<b>Total:</b>	<b>37.8</b>		<b>37.6</b>	

Dept. of Exceptional Student Education - 9005	2012-2013	Comments	2013-2014	Comments
Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5			
Dir. of Exceptional Student Educ./Dir. I (6300) (4103)	0.5			
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4103)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4103)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4103)	1.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 10-Mo. (0420/6300/4103)	3.0		3.0	
Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialist, 11-Mo. (0420/6300/4103)	0.8		0.8	
Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4103)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4103)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5	
Specialist - SEDNET , 12-Mo. 100/1223)	0.18		0.180	
Specialist - SEDNET , 12-Mo. 420/4353	0.2		0.2	
Specialist - SEDNET, 12-Mo. 420/4363	0.52		0.520	
Specialist - SEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin.Supp.Asst.-SEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4353)	0.3		0.3	
Admin. Supp. Asst. SEDNET,12-Mo. (0421/4200)	0.2		0.2	
Admin Supp. Asst. SEDNET (420/4363)	0.4		0.4	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4103)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Teacher, Gifted (100)	0.4		0.8	
Teacher - Visually Impaired (5200)	3.0		3.0	
Teacher - Specifically Designed P.E. (5200)	5.0		0.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4103)	1.0		1.0	
Teacher - E/BD (0100/5200)	5.0		0.0	
Teacher, Inclusion (420/5200/4103)	1.0		2.0	
Interpreter I (4102)	0.9		0.9	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	40.4		40.4	
Speech Clinician (0420/4103)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	11.0		11.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		3.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (4103)	0.5		0.5	
Registered Nurse (RN), 12-Month (100)	0.5		0.5	
ESE Assistant - BH (0420/4103)	2.9		2.9	
ESE Assistant - BH (100)	1.7		1.7	
ESE Assistant, G (420/4103)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
Supervisor III, ESE (420/4103)	0.0		?	
<b>Total 9005</b>	<b>127.5</b>		<b>118.9</b>	



DISTRICT OFFICE

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2012-2013	Comments	2013-2014	Comments
Director of Instructional Projects (.20/100)	0.2			
Administrative Support Assistant (12-Mo.)	1.0		1.0	
<b>Total 9006</b>	<b>1.2</b>		<b>1.0</b>	
Department of Title I (9106/6300)				
Director of Instructional Projects (.80/420/4013)	0.8			
Administrative Secretary, 12-Month (0420/4013)	1.0		1.0	
Title I Teacher (0420/5100/4013)	21.2		21.2	
Title III/Title I Professional Development Specialist (420/4033)	0.5		0.5	
Title III/Title I Professional Development Specialist (420/4013)	0.5		0.5	
Title I School Improvement Specialist (420/4013)	0.4		0.6	
Title I Assistant (0420/5100/4013)	10.7		10.7	
Title I Technical Specialist, 12-Mo. (0420/6300/4013)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4013)	1.0		1.0	
Title I Curriculum Coach (420/6400/4013)	9.0		9.0	
Title I Computer Lab Assistant (0420/5100/4013)	5.0		5.0	
Title I ISS Assistant (0420/5100/4013)	0.8		0.8	
<b>Total 9006</b>	<b>51.9</b>		<b>51.3</b>	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7			
Curr. Spec., (K-12), 11-Month (0420/6400/4023)	2.0		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1143)	0.8		0.8	
Curr. Specialist (K-12) 12-Month (420/4023)	1.0		1.0	
Administrative Secretary, 12-Month	0.8		0.8	
<b>Total 9007</b>	<b>5.3</b>		<b>4.6</b>	

DISTRICT OFFICE

<b>ACE/Sch. Impr. Prof. Devel. &amp; Assessment/Language Arts</b>				
<b>Adult and Community Education - 9008</b>	<b>2012-2013</b>		<b>2013-2014</b>	<b>Comments</b>
Super. Of Adult/Community Educ., Supv. II (6300/1443)	1.0			
Teacher, Adult Ed & GED (420/4383)	1.0		1.0	
Teacher, Adult Ed & GED (420/1443)	1.0		1.0	
ACE Program Testing Specialist, 12-Month (6300/1443)	1.0		1.0	
Data Base Specialist (6300/1443)	0.5		0.5	
Career Specialist - 10 Month (1443)	1.0		1.0	
Administrative Secretary, 12-month (7300/1443)	3.0		3.0	
Custodian (1443)	1.0		1.0	
<b>Total 9008</b>	<b>9.5</b>		<b>8.5</b>	
<b>Dept. of Sch. Impr./Prof. Devel. &amp; Assess. (9009/6300)</b>				
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5			
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5			
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 9009</b>	<b>4.0</b>		<b>3.0</b>	
<b>Dept. of Reading/Language Arts (9015/6400)</b>				
Reading/Language Arts Supv./Supv. II (100/1193)	1.0			
Title I - School Improvement Specialist (1193)	0.6		0.4	
Reading Development Facilitator (1193)	1.0		0.0	
Reading Development Facilitator (11 Month)	0.0		1.0	
Reading/Intervention Coach	4.0		1.0	
Reading/Intervention Coach (1193)	23.0		23.0	
Reading/Intervention Coach (1143)	3.0		3.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
<b>Total 9015</b>	<b>33.6</b>		<b>29.4</b>	

<b>DIVISION OF SUPPORT SERVICES - 9020/7401</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Support Services	1.0			
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7401</b>	<b>2.0</b>		<b>1.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Project Manager/Coord. I	2.0			
Coordinator of Planning/InterGov. Relations/Coord. I	1.0			
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
<b>Total 7400</b>	<b>6.0</b>		<b>3.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official, Director III	1.0			
Chief Bldg. Inspec., Coord. I	1.0			
<b>Total 7407</b>	<b>2.0</b>			
<b>Department of Operations - 9022/7900</b>				
Coordinator of Operations (Coord. I)	1.0			
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>10.0</b>		<b>9.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance& Operations/Director II	1.0			
Maintenance Supervisor (Technical)/Coord. I	1.0			
Maintenance Supervisor (General)/Coord. I	1.0			
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>75.0</b>		<b>72.0</b>	

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Business Affairs (7500)	1.0			
Director of Finance/Dir. II (7500)	1.0			
Director of Purchasing/Warehouse/Dir. II (7760)	1.0			
Coord. of Payroll Activities/Coord. I (7500)	1.3			
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0			
Coord. of Property Control/Coord. II (410/7600)	0.5			
Coord. of Property Control/Coord. II (100/7763)	0.5			
Coord. Of Accounting	1.0			
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	0.5			
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	0.5			
Coord. of Health Benefits/Coord. II (7730)	1.0			
Coord. Of Insurance Activities III	0.0			
Insurance Specialist,Risk Management, Coord. III	1.0			
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manger (410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
<b>Total 9050</b>	<b>30.0</b>		<b>18.7</b>	
<b>Dept. of Food/Nutrition Services - 9051/410/7600</b>				
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	7.0		7.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>40.6</b>		<b>35.6</b>	

DIVISION OF HUMAN RESOURCES - 9060	2012-2013		2013-2014	Comments
Asst. Superintendent for Human Resources (7730)	1.0			
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0			
Dir. Of Support Personnel Services/Dir. I (7730)	1.0			
Supv. Of Instructional Personnel/Supv. II (7730)	1.0			
Supv. of Certification/Teacher Placement/Supv III	1.0			
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (7730/4210)	1.0		1.0	
SPRINT Specialist (UNF 6400/1243)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Instructional Personnel Specialist, 12-Month (7730)	0.0		0.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Switchboard Operator	1.0		1.0	
<b>Total 9060</b>	<b>21.0</b>		<b>16.0</b>	