PROPOSED CHANGES TO STAFF ALLOCATIONS
2012-2013 SUMMARY
Board Meeting, March 19, 2013

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0020 - FYCA		0.9	Instructional Assistant	Allocation correction	**$0**
0651 - POE		0.9	ESE Asst. - General (Limited contract through 6/5/13)	Safety	**$0**
9004 - Div. of Inst.		1.0	Supervisor of Student Services III	Grant Requirements	**($80,000)**
9004 - Div. of Inst.	0.5		Supervisor of Student Services II (0100)	Grant Requirements	**$42,500**
9004 - Div. of Inst.	0.5		Supervisor of Student Services II (0421/4053)	Federal Funds	**$0**
9004- Div. of Inst.		1.00	Student Support Specialist (Military Connected) (0421/4053)	DOD Grant	**$0**
				TOTAL:	**($37,500)**