**PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009**
**SUMMARY**
**Board Meeting: 03/20/08**

| School | Add | Delete | Allocation | Comment | Cost |
|---|---|---|---|---|---|
| 0232 - GPE | | 1.0 | ESE Assistant, PreK VE (0100/5200/0000) | Allocation correction | -0- |
| | | 1.0 | Teacher, PreK VE (0420/5200/4108) | Allocation correction | -0- |
| 0241 - WEC | 1.6 | | ESE Assistant, ASD (0100/5200/0000) | Allocation correction | -0- |
| 0252 - OPH | 1.0 | | Teacher, VE/LI (0100/5200/0000) | Transfer from MHS | -0- |
| | 2.0 | | ESE Assistant VE/LI (0100/5200/0000) | Transfer from MHS | -0- |
| 0301 - KHE | 1.0 | | Teacher, ASD/TMH (0100/5200/0000) | FTE shift | -0- |
| | 2.0 | | ESE Assistant, ASD (0100/5200/0000) | FTE shift | -0- |
| 0341 - CHS | 1.0 | | Counselor, 11-Month (0100/6100/1148) | Allocation correction | -0- |
| 0391 - MHS | | 1.0 | Head Custodian I (0100/7900/0000) | Retirement | -0- |
| | 1.0 | | Head Custodian (0100/7900/0000) | Retirement | -0- |
| | | 1.0 | Teacher, VE/LI (0100/5200/0000) | Transfer to OPH | -0- |
| | | 2.0 | ESE Assistant, VE/LI (0100/5200/0000) | Transfer to OPH | -0- |
| 0401 - RVE | 0.4 | | Teacher, Basic, CSR (0100/5100/1368) | Growth | -0- |
| 0431 - RHS | 1.0 | | Teacher, CTE (0100/5300/0000) | FTE increase | -0- |
| 0451 - LAE | | 1.0 | ESE Assistant, Inclusion (0420/5200/4108) | FTE shift | -0- |
| 0471 - PES | | 1.0 | ESE Assistant, Individual (0100/5200/0000) | FTE shift | -0- |
| | 1.0 | | ESE Assistant, LI (0100/5200/0000) | FTE shift | -0- |
| 0631 - SLE | 0.2 | | ESE Assistant, VE (0100/5200/0000) | Growth | -0- |
| | 1.0 | | Registered Nurse, 10-Month (0100/6100/0000) | Allocation correction | -0- |
| | | | | **TOTAL COST:** | **$0** |

BOARD APPROVED:_____