PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

SUMMARY

Board Meeting: March 20, 2008

School	Add	Delete	Allocation	Comment	Cost
0232 - GPE		1.0	Teacher, PreK VE (0420/5200/4108	FTE Shift	-0-
		0.8	ESE Assistant, PreK VE (0420/5200/4128)	FTE Shift	-0-
0331 - SBJ		1.0	Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 5.50 hrs. (0410/7600/0000)	Federal funds	-0-
0391 - MHS		1.0	Head Custodian I (0100/7900/0000)	Retirement	($1,400)
	1.0		Head Custodian (0100/7900/0000)	Retirement	-0-
0451 - LAE	0.8		Lic. Practical Nurse (LPN), 10-Mo. (0100/6100/0000)	Allocation correction	-0-
		1.0	Registered Nurse (RN), (0100/6100/0000)	Allocation correction	-0-
0471 - PES		1.0	ESE Assistant, Individual (0100/5200/0000)	FTE Shift	-0-
	1.0		ESE Assistant, LI (0100/5200/0000)	FTE Shift	-0-
0501 - TES	1.0		ESE Assistant, ASD (0100/5200/0000)	Growth	$5,000
0521 - FIE	0.2		Lic. Practical Nurse (LPN), 10-Mo. (0100/6100/0000)	Student transfer	-0-
				Total Cost:	**$3,600**

Staffing Allocations - Board Approved: _____