

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Dropout Prevention	6.9		6.9	
Total	6.9		6.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0420/4104)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.0		1.0	
Total	1.0		1.0	
6100 - STUDENT SERVICES				
Guidance Counselor	0.0		0.0	
Total	0.0		0.0	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month	0.8		0.8	
Total	0.8		0.8	
7300 - ADMINISTRATION				
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
Total	0.5		0.5	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, SAI, Grade 7-8 (0100/1144)	24.0		24.0	
Teacher, State CSR, Grade 7-8 (0100/1364)	10.0		10.0	
Teacher, .128	0.384		0.384	=3 /BLC!B90.128
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1364)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.8		0.8	
Total 5100	39.984		39.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		0.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	0.4		1.0	
Support Facilitator (0420/4104)	0.6		1.0	
ESE Assistant - G (0420/4104)	0.9		0.0	
Total 5200	6.9		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1144)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (4.25 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Basic, Grade K-6	30.0		30.0	
Teacher, State CSR, Grade K-6 (0100/1364)	11.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource	0.0		0.0	
Classroom Assistant (0100/1144)	1.6		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (0100/1144)	0.8		0.8	
Total 5100	48.0		52.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK VE (0100/1364)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
ESE Assistant - G	0.5		0.5	
ESE Assistant - G (1454)	0.4		0.4	
ESE Assistant - G (0420/4124)	2.7		2.7	
Total 5200	10.6		10.6	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Dropout Prevention (0100/1214)	8.0		7.5	
Teacher, Reading (0100/1214)	1.0		1.0	
Teacher, Basic SAI (0100/1144)	0.5		0.5	
Teacher, .128	0.256	+ .128 (3/20/14)	0.128	
Nursery Instructor (0100/1214)	1.0		1.0	
Child Care Aide, PreK. 9 Month (0100/1214)	5.4		5.4	
Total 5100	16.156		15.528	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	5.0		5.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		3.0	
Teacher, E/BD (Behavioral Resource Teacher)	2.0		1.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, Behavioral Management (0420/4104)	0.5		0.0	
Teacher, Behavioral Management	0.0		0.5	
ESE Assistant - BH	16.0		16.9	
ESE Assistant - BH (0420/4104)	6.4		6.4	
Total 5200	37.3		38.2	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	1.6		2.1	
Total 5300	1.6		2.1	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month) (0420/4104)	1.0		1.0	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
RN (9 Month)	0.9		0.9	
Total 6100	4.5		4.5	
6200 - MEDIA				
Instruction Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6300	1.2		1.2	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	0.5		0.5	
Total 6300	0.5		0.5	
6400 - INSTRUCTION				
Title I School Improvement Specialist (0100/1194)	0.4		0.4	
Total 6400	0.4		0.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
Approved: 03/20/14				

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Basic - Grade K-6	19.0		19.0	
Teacher, State CSR - Grade K-6 (0100/1364)	8.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
Total 5100	30.8		30.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1364)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
Total 5200	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.2		0.2	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION	2013-2014			
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Basic, Grade K-6	7.2		7.0	
Teacher, State CSR, Grade K-6 (0100/1364)	7.0		8.0	
Teacher, SAI (0100/1144)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	2.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach	1.0		1.0	
Science Coach	1.0		1.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (0100/1144)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.8		37.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	2.0		0.0	
Teacher, PreK - Behavior	0.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	0.0		2.0	
ESE Assistant - G (0100/1454)	0.6		0.0	
ESE Assistant - G	3.0		0.0	
ESE Assistant - BH	0.0		5.4	
Total 5200	9.0		12.8	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1364)	16.0		18.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
Classroom Assistant (0100/1454)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.2		39.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	5.0		5.0	
Teacher, Pre-K	1.0		3.0	
Teacher, PreK-VE	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-E (0100/1364)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK/K ASD	1.0		0.0	
Teacher, PreK ASD	0.0		1.0	
Teacher, IND-T/E	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	4.9		6.1	
ESE Assistant - G (0100/1454)	0.4		1.0	
ESE Assistant - BH	12.3		12.6	
ESE Assistant - GH (0420/4104)	0.1		0.1	
ESE Assistant - GH	2.6		2.6	
Total 5200	37.3		40.4	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.4		5.4	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2013-2014	Comments	2014-2015	Comments
Teacher, Grade 9-12	30.9		29.9	
Teacher, Grade 9-12 (1043)	1.5		1.5	
Teacher, State CSR (0100/1364)	37.0		37.0	
Teacher, SAI Secondary (0100/1144)	3.0		3.0	
Teacher .128	0.384	=3 / .128	0.384	=MBE!C4 / .128
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1364)	1.4		0.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1104)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (0100/1214)	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.4		0.4	
Total 5100	83.784		81.784	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		6.0	
Teacher, E/BD	2.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4104)	0.1		0.2	
ESE Assistant - BH	3.5		7.0	
ESE Assistant - GH	0.0		1.8	
Total 5200	14.6		23.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	11.6		11.6	
Teacher, Career/Technical Education (1993)	1.0		1.0	
Teacher, Career/Technical Education	0.0		0.256	=2 / .128
Total 5300	12.6		12.856	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	9.0		9.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	29.6		27.6	
Teacher, State CSR, Grade K-6 (0100/1364)	10.4		10.4	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (0100/1144)	0.8		0.8	
Total 5100	45.2		43.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	0.0		3.0	
Teacher, PreK - Communication/Behavioral	1.0		0.0	
Teacher, PreK VE	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (100)	5.0		5.9	
ESE Assistant, Behavior Health	0.9		0.0	
ESE Assistant - G (1454)	0.4		0.4	
Total 5200	14.3		14.3	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2013-2014			
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1364)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	36.4		36.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Inclusion (0100/1364)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4104)	0.1		0.1	
ESE Assistant, G	0.8		0.8	
ESE Assistant, BH (0420/4104)	0.9		0.9	
ESE Assistant, BH	0.9		0.9	
Total 5200	7.7		7.7	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K - 6	23.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1364)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
Total 5100	41.8		40.8	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, PreK	1.0		3.0	
Teacher, PreK/K VE (0420/4104)	2.0		0.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (LI)	0.0		1.0	
Speech Clinician (0420/4104)	1.0		1.0	
ESE Assistant - G (0420/4104)	5.5		5.5	
ESE Assistant - G	4.0		4.9	
ESE Assistant - G (1454)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4104)	0.1		0.1	
ESE Assistant - BH	2.6		2.6	
Total 5200	28.3		30.2	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4104)	0.8		0.8	
ESE Secretary	0.2		0.2	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	
Approved: 10/15/13		KHE		Page 13

KHHS - 0311				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Grade 7-12	31.2		30.2	
Teacher, ROTC 11 Month	1.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1364)	15.0		13.4	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1364)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1104)	0.8		0.8	
Computer Lab Assistant (0100/1214)	0.5		0.5	
DOP Assistant (0100/1214)	0.8		0.8	
Total 5100	57.3		55.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4104)	0.1		0.1	
Instructional Assistant	0.8		0.8	
ESE Assistant-G	2.4		2.4	
ESE Assistant- G (0420/4104)	0.8		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (0420/4104)	0.2		0.2	
Total 5200	24.9		24.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.8		6.8	
Teacher, Career/Technical Education (1993)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	2.0		1.0	
Total 5300	8.8		8.8	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4104)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4104)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Total 6100	6.8		6.8	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2013-2014	COMMENTS	2014-2015	COMMENTS
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	0.0		2.0	
Cafeteria Assistant (6.5 hours)	2.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	0.0		1.0	
Cafeteria Assistant (5.5 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Total Cafeteria	10.0		9.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1364)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	29.4		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	1.0		0.0	
Teacher, VE	1.0		0.0	
Teacher, PreK	0.0		3.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	1.2		2.1	
ESE Assistnat - G (1454)	0.4		0.4	
ESE Assistant - G (0420/4104)	2.0		2.0	
Total 5200	9.6		11.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		1.0	
Cafeteria Assistant (5.75)	0.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Grade 9-12	19.5		17.5	
Teacher, Grade 9-12 (1043)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1364)	35.6		35.6	
Teacher, .128	0.384		0.384	=3 / .128
Teacher, Dropout Prevention	4.800		4.800	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (0100/1364)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1044)	0.1		0.1	
Computer Lab Assistant (0100/1214)	1.6		1.6	
Total 5100	69.284		67.284	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, E/BD	1.0		0.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4104)	1.6		1.6	
Support Facilitator (0420/4104)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - G (0420/4104)	4.5		4.5	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH	2.7		0.9	
Total 5200	25.8		23.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.4		7.4	
Teacher, Career/Technical Education (1993)	1.2		1.2	
Teacher, Ag 11 Month	1.0		1.0	
Total 5300	9.6		9.6	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	7.0		7.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade 7-8	24.2		24.2	
Teacher, State CSR, Grade 7-8 (0100/1364)	11.0		11.0	
Teacher, .128	0.384	=3 / .128	0.384	=3 / .128
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1364)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.4		0.4	
Total 5100	38.584		38.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	3.0		5.0	
Teacher, ASD (0420/4104)	1.0		0.0	
Teacher, CSR - E/BD (0100/1364)	1.0		1.0	
Teacher, EBD	0.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (0420/4104)	1.0		1.0	
ESE Assistant - BH (0420/4104)	3.6		3.6	
ESE Assistant - BH	10.8		14.4	
ESE Assistant- G (0420/4104)	1.8		1.8	
Total 5200	30.2		34.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
6200 - MEDIA	2013-2014			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	28.0		26.0	
Teacher, State CSR, Grade K-6 (0100/1364)	8.0		8.0	
Teacher, SAI, Grade K-6 (0100/1144)	7.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract	0.8		0.8	
Total 5100	48.2		46.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, CSR-E/BD (0100/1364)	1.0		1.0	
Teacher, E/BD	3.0		2.0	
Teacher, E/BD (Behavioral Resource Teacher)	1.0		0.0	
Teacher, V.E. Self Contained (Behavioral)	1.0		0.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK-K (Behavior)	1.0		0.0	
Teacher, PreK (Behavior)	0.0		1.0	
ESE Assistant - BH (0420/4104)	3.9		3.9	
ESE Assistant - BH	6.9		3.3	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4104)	0.1		0.1	
Total 5200	22.7		16.1	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.1		5.1	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

OPJH - 0361				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade 7-8	13.6		13.6	
Teacher, .128	0.256	=2 / .128	0.256	=2 / .128
Teacher, State CSR, Grade 7-8 (0100/1364)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.2		0.2	
Total 5100	36.656		36.656	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.0	
Teacher, Inclusion	3.0		4.0	
Teacher, IND-T	1.0		2.0	
Teacher, IND-T (0420/4104)	1.0		0.0	
Teacher, IND-E	2.0		2.0	
ESE Assistant - GH	4.2		4.2	
ESE Assistant - GH (0420/4104)	2.1		2.1	
ESE Assistant - G	0.9		0.9	
Total 5200	16.6		17.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA	2013-2014			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	

WJH - 0371				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade 7-8	7.6		7.6	
Teacher, State CSR, Grade 7-8 (0100/1364)	27.0		27.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (0100/1214)	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.2		0.2	
Total 5100	40.4		40.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (0100/1364)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	4.0		4.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (0420/4104)	0.1		0.1	
ESE Assistant, BH	2.7	+0.9 (2/20/14)	2.7	
Total 5200	10.0		10.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1364)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
Total 5100	30.8		30.8	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, G (0420/4104)	3.6		3.6	
Total 5200	7.6		7.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Grade 9-12	24.8		22.8	
Teacher, Grade 9-12 (1043)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1364)	36.4		36.4	
Teacher, SAI Secondary (0100/1144)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	1.152 =9 / .128		1.152 =9 / .128	
Teacher, Reading (0100/1364)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1104)	0.8		0.8	
Computer Lab Assistant (0100/1214)	0.8		0.8	
Total 5100	77.552		75.552	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.8		9.8	
Teacher, Inclusion (0420/4104)	1.0		0.0	
Teacher, .128 Inclusion	0.128		0.128	
Teacher, EBD (0420/4104)	1.0		2.0	
Teacher, EBD	0.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator (0420/4104)	2.0		2.0	
Support Facilitator, E/BD (0100/1364)	1.0		1.0	
Paraprofess./Reading (0420/4104)	0.9		0.9	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - BH	0.9		6.3	
ESE Assistant - BH (0420/4103)	0.9		0.9	
Instructional Assistant (0420/4104)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Total 5200	26.8		34.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.6		13.6	
Teacher, Career/Technical Education (1993)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.128		0.128	
Total 5300	15.728		16.728	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4104)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	10.0		10.0	

6200 - MEDIA				
Media Specialist	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
	2013-2014	COMMENTS	2014-2015	COMMENTS
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0	-1.0 (3/20/14)	1.0	
Assistant Principal, 11 Month	1.0	+1.0 (3/20/14)	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.6		8.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1464)	1.8		1.8	
Child Care Assistant - Pre K, 10-Mo. (0100/1454)	0.8		0.8	
Total 9100	2.6		2.6	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	12.0		12.0	
Teacher, State CSR, Grade K-6 (0100/1364)	9.0		9.0	
Teacher, SAI (0100/1144)	5.0		5.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Dropout Prevention (0100/1214)	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	30.4		30.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E (0100/1364)	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC) (0420/4104)	1.0		1.0	
Teacher, VE (SC)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4104)	4.5		4.5	
ESE Asst., BH (Limited Contract to 6/4/13)	0.9		0.0	
ESE Assistant, BH	0.0		0.9	
Total 5200	37.3		37.3	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4104)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	7.2		7.2	
6200 - MEDIA	2013-2014			
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	15.0		12.0	
Teacher, State CSR, Grade K-6 (0100/1364)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	29.4		26.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4104)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant, G (420/4104)	0.1		0.1	
ESE Assistant, G	0.8		0.8	
Total 5200	4.9		4.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Grade 9-12	31.5		29.5	
Teacher, Grade 9-12 (1043)	1.5		1.5	
Teacher, Grades 9-12 - 0.128	0.128		0.128	
Teacher, State CSR, Grade 9-12 (0100/1364)	36.2		36.2	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (0100/1364)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1144)	0.4		0.4	
Total 5100	76.928		74.928	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	1.6		1.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	7.0		7.0	
Teacher, P.I. (0420/4104)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD/IND	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator, E/BD (0420/4104)	1.0		0.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
Interpreter II (0420/4104)	1.0		1.0	
ESE Assistant - BH	19.5		17.7	
ESE Assistant - BH (0420/4104)	3.9		3.9	
ESE Assistant - G (0420/4104)	2.7		2.7	
ESE Assistant - GH	11.7		11.7	
Total 5200	66.4		63.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.3		8.3	
Teacher, Career/Technical Education (1463)	0.5		0.5	
Teacher, Career/Technical Education (1993)	1.0		1.0	
Total 5300	9.8		9.8	
6100 - STUDENT SERVICES				
Counselor, 11-Month	2.0		2.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 10-Month	1.0		1.0	
Counselor, 12-Month (0100/1334)	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
RN, 10-Month (0420/4104)	0.2		0.2	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
Administrative Secretary, 12-Month (0100/1334)	1.0		1.0	
ESE Secretary	0.5		0.5	
Total 6100	11.0		11.0	

6200 - MEDIA	2013-2014	COMMENTS	2014-2015	COMMENTS
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0	-1.0 (9/16/13)	1.0	
Assistant Principal, 11-Month	1.0	+1.0 (9/16/13)	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	7.8		7.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		2.0	
Total Cafeteria	12.0		13.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1464)	1.6		1.6	
Child Care Assistant, 10-Month (0100/1454)	0.4		0.4	
Child Care Aide - Pre K (0100/1464)	1.0		1.0	
Total 9100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1364)	21.0		23.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Dropout Prevention (0100/1214)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	44.4		46.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (0100/1364)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Inclusion (0420/4104)	1.0		1.0	
Teacher, ASD	3.0		4.0	
Teacher, ASD (0420/4104)	1.0		1.0	
Teacher, PreK-K VPK (0420/4104)	1.0		0.0	
Teacher, PreK-K	1.0		0.0	
Teacher, PreK	0.0		2.0	
Teacher, PreK/K ASD/IND	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4104)	1.3		1.3	
ESE Assistant, G (0100/1454)	0.8		0.8	
ESE Assistant, G	5.1		5.1	
ESE Assistant, GH	1.8		1.8	
ESE Asst. BH (0420/4104)	7.2		7.2	
ESE Asst. BH	1.8		3.6	
Total 5200	33.0		35.8	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
Total 6100	3.6		3.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	23.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1364)	23.0		23.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	51.4		50.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	0.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4104)	5.4		5.4	
ESE Assistant - G	0.0		2.7	
Total 5200	14.4		19.1	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
Total 6100	4.5		4.5	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Administrative Support Assistant 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Total Cafeteria	6.0		6.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1364)	18.0		18.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
D.O.P. Assistant (0100/1214)	0.8		0.8	
Classroom Assistant (0100/1144)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	43.0		43.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (PI/LI)	0.0		2.0	
Teacher, EBD	0.0		2.0	
ESE Assistant - G (0420/4124)	2.7		2.7	
ESE Assistant - G (0100/1454)	1.2		1.2	
ESE Assistant - G (0420/4104)	3.0		3.0	
ESE Assistant - G	2.1		2.1	
ESE Assistant - GH	0.0		2.7	
ESE Assistant - BH	0.0		2.7	
Total 5200	18.0		27.4	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4104)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.6		5.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	28.4		28.4	
Teacher, State CSR, Grade K-6 (0100/1364)	15.0		16.6	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (0100/1144)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	49.6		51.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		0.6	
Teacher, INCLUSION, State CSR (0100/1364)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	2.0		3.0	
Teacher, ASD, State CSR (0100/1364)	1.0		1.0	
Teacher, ASD.IND-P	1.0		1.0	
ESE Assistant - G (0420/4104)	0.9		0.9	
ESE Assistant - G	2.3		2.3	
ESE Assistant - G (0100/1454)	0.4		0.4	
ESE Assistant - BH	10.8		12.6	
Total 5200	27.0		29.8	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4104)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (01001364)	10.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
Total 5100	28.8		29.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, EBD (Behavioral Resource Teacher)	1.0		0.0	
Teacher, Inclusion	6.0		6.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4104)	2.7		2.7	
ESE Assistant - Behavioral Health (0100/0150/000)	0.9		0.9	
ESE Assistant - G	1.8		1.8	
Total 5200	16.4		15.4	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4104)	0.4		0.4	
ESE Secretary	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1364)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1364)	0.8		0.8	
Classroom Assistant (0100/1583)	1.6		1.6	
Total 5100	42.4		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Basic (abbreviated alloc.8/6/13 - 11/30/13 (0100/1900)	1.0		0.0	
Teacher, ASD	2.0		3.0	
Teacher, ASD (0420/4104)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4104)	4.5		4.5	
ESE Assistant - GH(0100/1454)	0.4		0.4	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (0100/1454)	0.4		0.4	
ESE Assistant - G (0420/4104)	0.1		0.1	
ESE Assistant, BH	7.0		8.8	
ESE Assistant, BH (0420/4104)	3.8		3.8	
Total 5200	44.4		46.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4104)	0.6		0.6	
Total 6100	4.8		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	26.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1364)	28.0		28.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (0100/1583)	0.2		0.2	
Total 5100	60.6		59.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	3.0		3.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Specially Designed PE	1.0		1.0	
ESE Assistant - G	1.2		1.2	
ESE Assistant - G (0420/4104)	5.1		5.1	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4104)	3.6		3.6	
Total 5200	31.3		31.3	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4104)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	20.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1364)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	33.4		30.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK-K (Behavior)	1.0		0.0	
Teacher, PreK (Behavior)	0.0		1.0	
Teacher, E/BD Alternative	1.0		3.0	
Teachers, E/BD (Behavioral Resource Teacher)	1.0		0.0	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (1454)	0.4		0.4	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (0420/4124)	0.9		0.9	
Total 5200	22.7		21.7	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	6.0		6.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2013-2014	COMMENTS	2014-2015	COMMENTS
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1464)	1.6		1.6	
Child Care Assistant, 10-month (1454)	0.4		0.4	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	14.0		12.0	
Teacher, Basic, Grade K-3 (AIMS)	0.0		1.0	
Teacher, State CSR, Grade K-6 (1364)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (1144)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	28.2		27.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.6		2.6	
Teacher, E/BD	3.0		2.0	
Teacher, State CSR, E/BD (1364)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Interpreter I	0.0		0.0	
ESE Assistant, BH	5.4		6.3	
Total 5200	13.0		12.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		0.0	
Cafeteria Van Driver (5.0 hours)	0.0		1.0	
Total 7600	4.0		4.0	

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (1364)	15.0		16.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.4		38.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	3.0		3.0	
Teacher, PreK/K (Communication/Behavioral)	1.0		0.0	
Teacher, PreK (Communication/Behavioral)	0.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	2.0		3.0	
Support Facilitator	1.0		0.0	
ESE Assistant, G	5.4		5.4	
ESE Assistant, G (0420/4104)	0.9		0.9	
ESE Assistant, BH	2.9		2.9	
ESE Asst. BH (0100/1454)	0.4		0.4	
ESE Asst. BH (0420/4104)	0.3		0.3	
Total 5200	18.9		18.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Cafeteria Total	5.0		5.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	19.0		18.0	
Teacher, Basic, K-6 (AIMS) (1364)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1364)	14.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1144)	0.8		0.8	
DOP Assistant (1214)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	39.2		38.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Reading (0420/4104)	0.6		0.6	
Teacher, E/BD	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, Prek/K Behavior	1.0		0.0	
Teacher, PreK Behavior	0.0		1.0	
ESE Assistant - BH	6.3	+0.9 (3/20/14)	6.3	
Total 5200	15.9		14.9	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total	5.0		5.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	7.0		7.0	
Teacher, State CSR, Grade K-6 (1364)	42.0		41.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource	1.0		1.0	
ESOL Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (0100/1144)	0.3		0.0	
Total 5100	57.2		55.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	1.0		3.0	
Teacher, PreK/VE	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	1.0		2.0	
ESE Assistant, GH (0420/4104)	0.9		0.9	
ESE Assistant, G (0100/1454)	2.7		2.7	
ESE Assistant, G	1.7		1.7	
ESE Assistant, G (0420/4104)	0.1		0.1	
ESE Assistant, G (0420/4124)	0.9		0.9	
ESE Assistant, BH	1.7		1.7	
ESE Assistant, BH (0420/4104)	0.1		0.1	
ESE Assistant, GH	0.9		1.8	
Total 5200	17.0		18.9	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	37.0		37.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1144)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	41.4		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	2.0		1.0	
Teacher, VE (LI)	2.0		3.0	
Teacher, VE (LI) (O420/4104)	1.0		0.0	
Teacher, PreK	2.0		2.0	
Interpreter I	1.8		1.8	
Interpreter I (0420/4104)	0.2		0.2	
ESE Interpreter IV	1.0		1.0	
ESE Assistant, G (0420/4104)	8.2		8.2	
ESE Assistant, G	4.1		4.1	
ESE Assistant - G (1454)	0.4		0.4	
ESE Asst. - Behavioral Health (5200/4104)	0.9		0.9	
Total 5200	28.6		27.6	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4104)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Total 6100	4.8		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4	-0.6 (3/20/14)	0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total 7600	5.0		5.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade K-6	31.0		31.0	
Teacher, State CSR, Grade K-6 (1364)	21.0		23.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1144)	0.8		0.8	
Classroom Assistant, ESOL Limited Contract (1144)	2.4		2.4	
ISS Assistant	0.6		0.6	
ISS Assistant (0100/1184)	0.2		0.2	
ESOL Assistant (0100/150/0000)	0.8		0.8	
Total 5100	61.3		63.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.8		0.8	
Teacher, ASD	3.0		3.0	
Teacher, LI	2.0		2.0	
Teacher, SDPE	0.0		1.0	
ESE ASSIST., BH	4.2		4.2	
ESE Assist, BH (0420/4104)	2.1		2.1	
ESE Assist, G	2.7	+0.9 (3/20/14)	2.7	
ESE Assist, G (0420/4104)	1.8		1.8	
Total 5200	19.6		20.6	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4104)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Basic, Grade 9-12	63.0		66.0	
Teacher, State CSR, Grade 9-12 (1364)	16.0		16.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1364)	2.0		2.0	
Teacher, .128	0.640		0.640	=5 /.128
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention,	2.0		2.0	
Classroom Assistant, ESOL Limited Contract (1144)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1144)	0.8		0.8	
Total 5100	91.040		94.040	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E (0420/4104)	1.0		0.0	
Teacher, IND-E	0.0		1.0	
Teacher, IND-T (0420/4104)	1.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (0420/4104)	2.0		2.0	
ESE Assistant, BH	1.7		1.7	
ESE Assistant, BH (0420/4104)	1.9		1.9	
ESE Assistant, GH (0420/4104)	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
Total 5200	18.2		18.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.0		11.0	
Teacher, Career/Technical Education (1993)	1.0		1.0	
Teacher, .128	0.384		0.256	
Teacher, Agriculture - 11-Month	1.0		1.0	
Total 5300	11.384		13.256	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4104)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	10.0		10.0	

6200 - MEDIA	2013-2014	COMMENTS	2014-2015	COMMENTS
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assisnat (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.5 hours)	7.0		7.0	
Cafeteria Total	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1463)	2.2		2.2	
Child Care Assistant 10-Month (1453)	0.4		0.4	
Total 9100	2.6		2.6	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2013-2014	COMMENTS	2014-2015	COMMENTS
Teacher, Virtual School (1364)	7.0		7.0	
Teacher, Virtual School	11.5		12.2	
Teacher, Virtual School (1654)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Distance Learning Specialist	1.0		0.0	
Technical Specialist	0.0		0.5	
Total 5100	21.5		21.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (12 Month)	0.5		0.0	
Teacher, Inclusion (10 Month)	0.0		1.0	
Total 5200	0.5		1.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	3.8		3.8	
Total 5300	3.8		3.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	0.0	-0.5 (3/20/14)	1.0	
Guidance Counselor (11 Month)	1.0		0.0	
Guidance Counselor (10 Month)	0.0		1.0	
Student Records Secretary-12 Month(0420/4104)	0.5		0.0	
ESE Secretary - 12 Month (0420/4104)	0.0		0.5	
Student Records Secretary-12 Month	0.5		0.5	
Career Specialist - 12 Month	1.0		1.0	
Instructional Support Assistant - 12 Month	1.0		1.0	
Instructional Support Assistant - 11 Month	1.0		1.0	
Total 6100	5.0		6.0	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 12 Month	1.0	+0.5 (3/20/14)	1.0	
Principal's Secretary	1.0		1.0	
Total 7300	3.0		3.0	

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2013-2014	COMMENTS	2014-2015	COMMENTS
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	2.0		2.0	
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Internal Auditor, Director III	1.0	+1.0 (2/20/14)	1.0	
Total 9001	4.0		4.0	
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Fuel Attendant (9-Month)	1.0		0.0	
Mechanic Assistant	0.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	281.0		281.0	
DEPARTMENT OF INFORMATION SERVICES - 9040				
Director of Information Services (0100/1854)	1.0		1.0	
Supervisor of Information Services/Supv. III (0100/1854)	2.4		1.6	
Supervisor of Information Services/Supv. III	0.6		0.4	
Supervisor of Instructional Services/Supv. I	0.5		0.0	
Information Services Coordinator - Coord. II (0100/1854)	2.2		4.0	
Information Services Coordinator - Coord. II (0100/6500)	0.8		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		3.0	
Technical Specialist (6500)	8.8		9.6	
Technical Specialist (8200)	2.2		2.4	
District Learning Specialist 0420/4024	1.0		0.0	
Professional Development Program Specialist	0.0		1.5	
Technical Integ. Specialist - 12 Month 0420/4024	1.0		0.0	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	6.4		5.6	
Network Specialist (8200)	1.6		1.4	
Network Security Specialist (6500)	0.0		0.8	
Network Security Specialist (8200)	0.0		0.2	
Instructional Application Specialist (6300)	1.0		5.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Administrative Support Assistant (8200)	3.0		3.0	

County Office/Transportation/Information Services

Computer Services Assistant	0.0		2.0	
Service Desk Operator (6500)	5.6		3.2	
Service Desk Operator (8200)	1.4		0.8	
Technology Support Assistant (6500)	2.4		1.6	
Technology Support Assistant (8200)	0.6		0.4	
Warehouser, Sr. (8200)	1.0		1.0	
	52.5		52.5	

DIVISION OF INSTRUCTION - 9111/9001/6300	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0		0.0	
Total 9001	3.0		2.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1444)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II (1444)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II	0.8		0.8	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1444)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4474)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		1.8	
Career Specialist, 10 Month (4044)	0.5		0.0	
Career Specialist, 10 Month (4474)	0.9		1.2	
Career Specialist, 10 Month (1994)	0.5		0.0	
Academy Coach 11 Month	0.0		7.0	
Tech. Specialist, 12 Month (1994)	0.0		1.0	
Total 9002	10.0		16.0	
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	0.5		1.0	
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator (7762)	3.0		2.0	
Media Services Specialist, 11-Month (6250)	1.0		0.0	
Distance Learning Specialist 12 months	0.0		1.0	
Coordinator I of Curriculum (0100/421)	0.0		0.25	
Coordinator I of Curriculum (0100/4052)	0.0		0.25	
Coordinator I of Curriculum (0100/4053)	0.0		0.50	
	7.5		8.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		0.0	
Supv. Of Student Services, Supv. II (6190/0000)	1.0		1.0	
Coordinator I of K12 Curriculum (0421/4052)	0.50		0.0	
Coordinator I of K12 Curriculum (0421/4053)	0.25		0.0	
Coordinator I of K12 Curriculum (0100/0000)	0.25		0.0	
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (1104)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.4		11.8	
School Psychologist, 12-Month (0100/1104)	0.2		0.2	
School Psychologist, 10-Month	2.6		3.6	
School Psychologist, 10-Month (0100/1104)	0.6		0.6	
School Psychologist, 10-Month (0420/4104)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1900)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Specialist, Health Education (10-Month)	1.6		1.6	
Specialist, Health Education (10-Month) (0100/1144)	1.0		1.0	
Specialist, Health Education (100/1233)	1.0		1.0	
Specialist, Student Support (Military Connected) 0421/4053	2.0		2.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1104)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4104)	0.5		0.5	
Project Specialist - 11-Month (4052)	1.0		1.0	
Curriculum Specialist - 10 Month (4052)	1.0		1.0	
Total:	43.4		42.8	
Dept. of Exceptional Student Education - 9005	2013-2014	COMMENTS	2014-2015	COMMENTS

Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5	0.5
Dir. of Exceptional Student Educ./Dir. I (0420/4104)	0.5	0.5
Supervisor of ESE	0.0	1.0
Administrative Secretary (6300)	1.0	1.0
Specialist, Curriculum, 10-Mo. (6300)	0.5	0.5
Specialist, Curriculum 10-Mo. (0420/4104)	0.5	0.5
Specialist, Curriculum, 11-Mo. (6300)	3.3	3.3
Specialist, Curriculum, 11-Mo. (0420/4104)	1.7	1.7
Specialist, Curriculum, 12-Mo. (1900)	1.0	1.0
Specialist, Curriculum, 12- Mo. (420/4104)	1.0	1.0
Staffing Specialist, 10-Mo. (6300)	7.0	8.0
Staffing Specialist, 10-Mo. (0420/4104)	3.0	3.0
Staffing Specialist, 11-Mo. (6300)	1.2	2.2
Staffing Specialist, 11-Mo. (0420/4104)	0.8	0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5	0.5
Staffing Specialist, 12-Mo. (0420/4104)	0.5	0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0	1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0	1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5	0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4104)	0.5	0.5
Specialist, Homebound (100 - 11 Month	0.5	0.5
Specialist, Homebound 420/4103) - 11 Month	0.5	0.5
Specialist - SEDNET , 12-Mo. (0100/1224)	0.2	0.0
Specialist - SEDNET , 12-Mo. (0420/4354	0.2	0.0
Specialist - SEDNET, 12-Mo. (0420/4364)	0.5	0.0
Specialist - SEDNET, 12-Mo. (0100/1354)	0.1	0.0
Specialist- SEDNET, 11 Month (0100/1224)	1.0	1.0
Project Manager - SEDNET, 12 Mo. (0100/1224)	0.0	0.2
Project Manager - Sednet, 12 Mo. (0420/4354)	0.0	0.2
Project Manager - SEDNET, 12 Mo. (0420/4364)	0.0	0.5
Project Manager - SEDNET, 12 Mo. (0100/1354)	0.0	0.1
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4354)	0.2	0.2
Admin. Supp. Asst. SEDNET, 12-Mo. (0100/1900)	0.4	0.4
Admin Supp. Asst. SEDNET (0420/4364)	0.4	0.4
Admin.Supp. Asst., 12-Mo. (6300)	4.0	4.0
Admin. Supp. Asst. 12-Mo. (0420/4104)	1.0	1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1900)	1.0	1.0
Teacher, ESE (0420/4104)	0.4	0.0
Teacher, ESE (0100/0000)	0.1	1.0
Teacher, Gifted	0.8	1.0
Teacher - Visually Impaired	3.0	3.0
Teacher - Hearing Impaired	2.0	2.0
Teacher - Hearing Impaired (0420/4104)	1.0	1.0
Teacher, Inclusion (0420/4104)	1.0	1.0
Certified Behavior Analyst (11 month)	1.0	1.0
Teacher - EBD (Behavior Management Teacher)	0.0	9.0
Interpreter I (4104)	0.9	0.9
Counselor, Gifted (6100)	1.0	1.0
Speech Clinician (5200)	40.4	41.4
Speech Clinician (0420/4104)	7.6	7.6
Paraprofessional/Speech	1.0	1.0
Occupational Therapist (5200)	11.4	11.4
Occupational Therapy Assistant - COTA (5200)	1.8	1.8
Physical Therapist (5200)	2.6	2.6
Physical Therapy Assistant (5200)	1.0	1.0
Registered Nurse (RN), 12-Month (42/4104)	0.5	0.5
Registered Nurse (RN), 12-Month	0.5	0.5
ESE Assistant - BH (0420/4104)	2.9	2.9
ESE Assistant - BH	1.7	1.7
ESE Assistant - G (0420/4104)	1.8	1.8
Accounting Support Assistant, 12-Month	1.0	1.0
Approved: 03/20/14	121.4	135.1

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2013-2014	COMMENTS	2014-2015	COMMENTS
Director of Instructional Projects (.20/100)	0.2		0.0	
Administrative Support Assistant (12-Mo.)	1.0		0.0	
Supervisor II of Elementary Education	0.0		0.2	
Total 9006	1.2		0.2	
Department of Title I (9106/6300)				
Director of Instructional Projects (.80/0420/4014)	0.8		0.0	
Supervisor II of Elementary Education (0420/4015)	0.0		0.8	
Administrative Secretary, 12-Month (0420/4014)	1.0		1.0	
Title I Teacher (0420/5100/4014)	32.6		32.6	
Title III/Title I Professional Development Specialist (0420/4034)	0.5		0.0	
Title III/Title I Professional Development Specialist (0420/4014)	0.5		0.0	
Title I School Improvement Specialist (0420/4014)	0.6		0.6	
Title I Assistant (0420/5100/4014)	12.2		12.2	
Title I Technical Specialist, 12-Mo. (0420/6300/4014)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4014)	1.0		0.0	
Title I Curriculum Coach (0420/6400/4014)	8.0		8.0	
Title I Computer Lab Assistant (0420/5100/4014)	6.0		6.0	
Title I ISS Assistant (0420/5100/4014)	0.8		0.8	
Total 9006	65.0		63.0	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.0	
Administrative Secretary, 12-Month	0.8		0.8	
Director of K-12 Academic Support Services, Director I	0.0		1.0	
Supervisor II of Secondary Education/FLYCA	1.0	+1.0 (03/20/14)	0.7	
Technical Integ. Specialist - 12 Month (0420/4025)	0.0		1.0	
Total 9007	2.5		3.5	

DIVISION OF SUPPORT SERVICES - 9020/7401	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	2.0		2.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	6.0		6.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Total 7407	2.0		2.0	
Department of Operations - 9022/7900				
Coordinator of Operations (Coord. I)	1.0		1.0	
Pest Control Operator	2.0		2.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Department of Maintenance - 9021/8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	75.0		75.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0		1.0	
Coord. of Property Control/Coord. II (0410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (0100/7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (0410/7600)	0.5		0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (0100/7760)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7500)	1.0		1.0	
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	0.0		0.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manager (0410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
Total 9050	31.0		31.0	
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	3.0	-1.0 (3/20/14)	3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	40.6		40.6	

