PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, March 22, 2016

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
9040 - I.S.		1.0	Administrative Support Assistant	Allocation Adjustment	**($40,170)**
9060 - H.R.	1.0		Switchboard Operator	Allocation Adjustment	**$27,593**
9050 - B.A.		1.0	Warehouser, Sr.	Allocation Adjustment	**($41,000)**
9050 - B.A.	1.0		Accounting Support Assistant	Allocation Adjustment	**$33,350**
				TOTAL:	**($20,227)**

Pending Board Approval: 3/22/16