

**PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009 2009-2010
SUMMARY**

Board Meeting: March 23, 2009

School	Add	Delete	Allocation	Comment	Cost
			<u>2008-2009 ACTIONS</u>		
0252 - OPH		0.2	Basic Teacher (1369)	Correction	\$0
0252 - OPH	0.2		CTE Teacher (1369)	Correction	\$0
0021 - GCSJH		1.0	Cafeteria Assistant (5.00)	Correction	\$0
0111 - BLC		1.0	Teacher, ASD (4109)	Correction	\$0
0111 - BLC	1.0		Teacher, ASD/IND (4109)	Correction	\$0
			<u>2009-2010 ACTIONS</u>		
0021 - GCSJH		1.0	Teacher, E/BD	Program Reduction	(\$48,000)
0021 - GSSJH		1.6	ESE Assistant, E/BD	Program Reduction	(\$28,000)
0021 - GCSJH		0.6	Support Facilitator	Program Reduction	(\$28,800)
0071 - CEB	0.1		ESE Assistant, PreK-VE	Student Safety	\$1,800
0071 - CEB	0.1		ESE Assistant, PreK-VE (4129)	Student Safety	\$0
0071 - CEB		1.0	Support Facilitator	Program Reduction	(\$48,000)
0111 - BLC		1.0	Teacher, ASD (4109)	Correction	\$0
0111 - BLC	1.0		Teacher, ASD/IND (4109)	Correction	\$0
0111 - BLC	0.9		ESE Assistant, VE	Student Safety	\$16,200
0111 - BLC	0.6		ESE Assistant, VE (4109)	Student Safety	\$0
0111 - BLC	0.5		ESE Assistant, Individual	Student Safety	\$9,000
0111 - BLC	0.2		ESE Assistant, Individual (4109)	Student Safety	\$0
0111 - BLC	0.1		ESE Assistant, ASD (4109)	Student Safety	\$0
0232 - GPE	0.3		ESE Assistant, PreK-VE	Student Safety	\$5,400
0232 - GPE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0241 - WEC		0.2	ESE Assistant PreK-VE	Correction	(\$3,600)
0241 - WEC	0.2		ESE Assistant, ASD	Correction	\$3,600
0241 - WEC	1.0		ESE Assistant, ASD	Student Safety	\$18,000
0241 - WEC	0.1		ESE Assistant, Individual	Student Safety	\$1,800
0241 - WEC	0.1		ESE Assistant, IND-T	Student Safety	\$1,800
0252 - OPH		1.0	Teacher, E/BD	Program Reduction	(\$48,000)
0252 - OPH		0.8	ESE Assistant, E/BD	Program Reduction	(\$14,400)
0252 - OPH	0.3		ESE Assistant, E/BD	Student Safety	\$5,400
0252 - OPH		1.0	Support Facilitator	Program Reduction	(\$48,000)
0261 - DIS	1.0		Teacher, PreK-VE	Program Addition	\$48,000
0261 - DIS	1.6		ESE Assistant, PreK-VE	Program Addition	\$28,000
0261 - DIS	0.3		ESE Assistant, PreK-VE	Student Safety	\$5,400
0261 - DIS		1.0	Support Facilitator	Program Reduction	(\$48,000)
0301 - KHE	0.3		ESE Assistant, PreK-VE (4109)	Student Safety	\$0
0301 - KHE	0.3		ESE Assistant, IND-T/IND-P	Student Safety	\$5,400
0301 - KHE	0.2		ESE Assistant, ASD	Student Safety	\$3,600
0301 - KHE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0311 - KHH		0.1	ESE Assistant - ESE/DOP (4109)	Correction	\$0
0311 - KHH	0.3		ESE Assistant, E/BD	Student Safety	\$5,400
0311 - KHH		0.1	Computer Lab Assistant (1219)	Reduction in Allocation	\$0
0331 - SBJ		0.2	ESE Assistant, PreK-VE (4129)	Correction	\$0
0341 - CHS	0.4		ESE Assistant, IND-T	Student Safety	\$7,200
0341 - CHS	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0351 - LSJH		0.8	ESE Assistant, Individual	Allocation Shift	(\$14,400)
0351 - LSJH	0.7		ESE Assistant, ASD	Student Safety	\$12,600
0351 - LSJH	0.2		ESE Assistant, ASD (4109)	Student Safety	\$0
0351 - LSJH	0.3		ESE Assistant, E/BD	Student Safety	\$5,400
0351 - LSJH	0.1		ESE Assistant, E/BD (4109)	Student Safety	\$0
0352 - LES	0.5		ESE Assistant, E/BD (4109)	Student Safety	\$0
0352 - LES	0.1		ESE Assistant, E/BD	Student Safety	\$1,800
0361 - OPJH	0.3		ESE Assistant, IND-T	Student Safety	\$5,400

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0361 - OPJH	0.2		ESE Assistant, IND-T (4109)	Student Safety	\$0
0361 - OPJH	0.1		ESE Assistant, IND-E/IND-T	Student Safety	\$1,800
0361 - OPJH	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0371 - WJH	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0391 - MBH	0.4		ESE Assistant, IND-P	Student Safety	\$7,200
0391 - MBH	0.4		ESE Assistant, E/BD (4109)	Student Safety	\$0
0401 - RVE	1.0		ESE Assistant, IND-P	Student Safety	\$18,000
0401 - RVE	0.6		ESE Assistant, IND-T	Student Safety	\$10,800
0401 - RVE	0.1		ESE Assistant, IND-T/IND-P	Student Safety	\$1,800
0431 - RHS	0.4		ESE Assistant, ASD	Student Safety	\$7,200
0431 - RHS	0.3		ESE Assistant, ASD (4109)	Student Safety	\$0
0431 - RHS	0.8		ESE Assistant, Individual	Student Safety	\$14,400
0431 - RHS	0.9		ESE Assistant, Individual (4109)	Student Safety	\$0
0431 - RHS	0.4		ESE Assistant, PI	Student Safety	\$7,200
0431 - RHS	0.3		ESE Assistant, IND-P	Student Safety	\$5,400
0431 - RHS	0.3		ESE Assistant, IND-T (4109)	Student Safety	\$0
0431 - RHS	0.8		ESE Assistant, IND-T	Student Safety	\$14,400
0431 - RHS	0.4		ESE Assistant, IND-T/ALT	Student Safety	\$7,200
0431 - RHS	0.3		ESE Assistant, E/BD	Student Safety	\$5,400
0451 - LAE	0.4		ESE Assistant, IND-T	Student Safety	\$7,200
0451 - LAE	0.2		ESE Assistant, PreK-K	Student Safety	\$3,600
0471 - PES	0.6		ESE Assistant, LI (4109)	Student Safety	\$0
0471 - PES	1.0		Teacher, Music (1149)	Allocation Shift	\$0
0471 - PES		1.0	Teacher, State CSR Grade K-6 (1369)	Allocation Shift	\$0
0481 - LAJH	0.8		ESE Assistant, E/BD	Correction	\$14,000
0481 - LAJH	0.1		ESE Assistant, IND-T	Student Safety	\$1,800
0481 - LAJH	0.1		ESE Assistant, IND-T (4109)	Student Safety	\$0
0481 - LAJH	0.2		ESE Assistant, IND-P	Student Safety	\$3,600
0481 - LAJH	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0481 - LAJH	0.3		ESE Assistant, PI (4109)	Student Safety	\$0
0481 - LAJH	0.3		ESE Assistant, PI	Student Safety	\$5,400
0481 - LAJH		0.6	Support Facilitator	Program Reduction	(\$28,800)
0491 - WES	0.2		ESE Assistant, PreK-VE (4129)	Student Safety	\$0
0491 - WES	0.1		ESE Assistant, PreK-VE	Student Safety	\$1,800
0501 - TES	0.1		ESE Assistant, PreK-VE (4129)	Student Safety	\$0
0501 - TES	0.3		ESE Assistant, PreK-VE	Student Safety	\$5,400
0501 - TES	0.2		ESE Assistant, PreK-ASD	Student Safety	\$3,600
0501 - TES	1.3		ESE Assistant, ASD	Student Safety	\$23,400
0511 - MRE		0.8	ESE Assistant, E/BD	Correction	(\$14,400)
0511 - MRE	0.2		ESE Assistant, E/BD (4109)	Student Safety	\$0
0511 - MRE	0.2		ESE Assistant, PreK-VE	Student Safety	\$3,600
0511 - MRE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0521 - FIE	0.4		ESE Assistant, PI	Student Safety	\$7,200
0521 - FIE	0.3		ESE Assistant, PI (4109)	Student Safety	\$0
0521 - FIE	0.3		ESE Assistant, PreK-PI	Student Safety	\$5,400
0521 - FIE	0.2		ESE Assistant, PreK-PI (4109)	Student Safety	\$0
0521 - FIE	0.4		ESE Assistant, PreK-VE	Student Safety	\$7,200
0521 - FIE	0.4		ESE Assistant, ASD	Student Safety	\$7,200
0531 - TBE	0.3		ESE Assistant, IND-E (4109)	Student Safety	\$0
0531 - TBE	0.1		ESE Assistant, IND-E/IND-T	Student Safety	\$1,800
0531 - TBE	0.4		ESE Assistant, IND-P	Student Safety	\$7,200
0531 - TBE	0.2		ESE Assistant, IND-T	Student Safety	\$3,600
0531 - TBE	0.4		ESE Assistant, IND-T (4109)	Student Safety	\$0
0541 - ROE	0.4		ESE Assistant, E/BD	Student Safety	\$7,200
0541 - ROE	0.3		ESE Assistant, E/BD/ALT	Student Safety	\$5,400
0541 - ROE	0.4		ESE Assistant, PreK	Student Safety	\$7,200
0541 - ROE	0.4		ESE Assistant, LI (4109)	Student Safety	\$0
0541 - ROE	0.1		ESE Assistant, E/BD (4110)	Student Safety	\$0
0571 - SPC	0.8		ESE Assistant, E/BD	Student Safety	\$14,400
0571 - SPC		0.4	Support Facilitator	Program Reduction	(\$19,200)
0591 - AES		1.0	Teacher, E/BD	Program Deletion	(\$48,000)
0591 - AES		1.0	Teacher, PreK	Program Deletion	(\$48,000)

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0591 - AES		0.8	ESE Assistant, E/BD	Program Deletion	(\$14,400)
0591 - AES		0.8	ESE Assistant, PreK	Program Deletion	(\$14,400)
0591 - AES	0.2		ESE Assistant, PreK	Student Safety	\$3,600
0591 - AES	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0601 - CGE	0.4		ESE Assistant, E/BD	Student Safety	\$7,200
0601 - CGE	0.2		ESE Assistant, PreK/K	Student Safety	\$3,600
0601 - CGE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0611 - OLS	0.2		ESE Assistant, E/BD	Student Safety	\$3,600
0611 - OLS		1.0	Support Facilitator	Program Reduction	(\$48,000)
0621 - OVE		1.0	Teacher, PreK/VE	Program Reduction	(\$48,000)
0621 - OVE		0.8	ESE Assistant, PreK-VE (1459)	Program Reduction	\$0
0621 - OVE	0.3		ESE Assistant, PreK-VE (1459)	Student Safety	\$0
0621 - OVE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0631 - SLE	0.2		ESE Interpreter IV	Correction	\$5,076
0631 - SLE	0.2		ESE Assistant, HI/VI (4109)	Student Safety	\$0
0631 - SLE	0.4		ESE Assistant, LI (4109)	Student Safety	\$0
0631 - SLE	0.4		ESE Assistant, PreK	Student Safety	\$7,200
0631 - SLE		1.0	Support Facilitator	Program Reduction	(\$48,000)
0651 - POE	0.3		ESE Assistant, ASD	Student Safety	\$5,400
0651 - POE	0.2		ESE Assistant, LI	Student Safety	\$3,600
				TOTAL SAVINGS:	(\$403,924)