

CLAY COUNTY SCHOOL BOARD - GRANT REVIEW

Grant Originator: Donna Wethington School/Dept: Student Services
Grant Title: Safe Schools/Healthy Students Initiative
Grant Source: U.S. Dept. of Education, U.S. Dept. of Health and Human Services, U.S. Dept. of Justice
Grant Proposal Amount: \$1,500,000.00 Required Matching Funds: none

Goal(s): To implement an integrated, comprehensive community-wide plan designed to create safe, respectful, and drug-free school environments and to promote prosocial skills and healthy childhood development.

Goals are related to: School Improvement Plan, Sunshine State Standards, Technology Plan, Other Violence & Substance Abuse Prevention Social/Emotional Literacy

Target Population: PreK-12

If project will differ from current Board approved curriculum, state how it will differ:

Specify staff development activities requiring expenditures outside of School Board guidelines:

- Consultants (Object 0310, other than Board approved rate):
Staff Participants (Object 0100, other than Board approved hourly rate):
Per Diem/Travel (Object 0330, other than Board approved mileage rate):

Will there be any:

- Additional personnel: No Yes, please list
Maintenance required: No Yes, please list
Contract service: No Yes, please list
Add. Equipt./furniture: No Yes, please list
Plant Modifications: No Yes, please list
Add. Tech. needs: No Yes, please list

If yes to any of the above, please explain resources, cost, and any other district impact (attach additional pages if necessary):
Grant will cover expenses for Project Coordinator, School Social Workers, School Psychologists, and contracted services needed with community partners such as Sheriff's Dept. (School Resource Officers), Clay Behavioral Health Center (Student Assistance/Mental Health Counselors) and Juvenile Justice for Teen Drug and Truancy Court activities.

Signatures indicate:

- All aspects of the proposal have been reviewed.
The proposal is within current stand and board rules and regulations.
The proposal directly relates to the school's identified needs and goals.

Person(s) applying for grant:
Signature(s): Donna L. Wethington Date: 2/24/09
Principal/Director of affected cost center:
Signature: Norma Martin Date: 2/24/09

Upon securing the proper signatures at your school, please make 5 copies of this form, attach a copy of the grant and return to Kelly Mosley - CTE Specialist, HC Long Building at least 10 business days prior to grant submission deadline.

FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent:
Date:
District Approval to Proceed:
Signature of Superintendent: Denise Auer
Date: 2/24/09
Approved Disapproved

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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: Sharon Chapman Date: 3/2/09
District Approval to Proceed:
Signature of Superintendent: Date:

CLAY COUNTY SCHOOL BOARD – GRANT REVIEW

Grant Originator: Donna Wethington School/Dept: Student Services

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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: mg Elliott Date: 2-24-09
District Approval to Proceed: Signature of Superintendent: Date:

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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA Signature of Assistant Superintendent: George J. Cepulano Date: 2-27-09 Approved Disapproved

District Approval to Proceed: Signature of Superintendent: Date: Approved Disapproved

Applicant Name: School District of Clay County
Title of Project: Safe Schools Healthy Students Initiative

ABSTRACT

The School District of Clay County has brought together five key partners-education, mental health, law enforcement, juvenile justice, and the local community anti-drug coalition to provide leadership and management to the community collaboration in supporting the vision of the SS/HS program. Our mission is to support the overarching goal of implementing a coordinated Safe Schools/Healthy Student comprehensive, community-wide plan designed to create safe, respectful and drug-free school environments and to promote pro-social skills and healthy childhood development in youth.

The goals for this project include:

- To build and expand a safe, civil, and productive learning environment through district plans, processes and policies that promote safe and disciplined schools.
- To implement and sustain evidence based ATOD programs, activities and strategies to provide comprehensive prevention and intervention services to decrease ATOD use.
- To foster positive relationships for youth and improve student behavior and academic performance by addressing the social and emotional needs of our students.
- To evaluate, increase and sustain mental health services for children and families.
- To implement a multifaceted program approach for preschool aged students designed to strengthen social emotional competencies, facilitate referral and early identification of at-risk students, and provide parent and teacher training.

With substantial school, community, parent and youth input regarding community gaps and project design, the SS/HS initiative will allow this once-rural area that has experienced an explosive 40% growth rate in the past 6 years to build upon our community partnerships, establish a sense of cohesion and stability, and to address some significant social issues. The large Naval Air Station in Jacksonville is adjacent to Clay County therefore our county is a popular choice of residence for military personnel which creates a challenge to keep our youth connected as transition and mobility are high. While Clay County is still categorized as a rural/suburban community with pastoral areas, Clay County's proximity to Jacksonville, FL (Duval County) contributes to its increasing exposure to violence and drug problems associated with that large urban center, including an emerging problem with identified gang activity.

With an influx of new people, a higher tendency toward antisocial attitudes and behaviors, availability and use of alcohol and other drugs, high transition and mobility rates, youth and parental attitudes favorable towards drug use and anti-social behavior and the pervasive stigma about mental health, building cohesive awareness and social norms will pervade all of the project's activities and programs.

Our strength is the willingness to draw upon its Partners and the best practices of education, mental health, law enforcement, juvenile justice, and the community coalition, to weave together resources to create a service infrastructure spanning schools and community. A shift in school culture toward positive behavior supports, the expansion of universal ATOD prevention, the provision of school-based mental health services, inviting adults to connect with youth and youth to provide peer-led programs for pro-social involvement, providing early childhood developmental services are some of the exiting changes that await Clay County. The following comprehensive plan is a well-placed and well-timed investment in the Clay County community when it can still achieve real and meaningful core changes that will have lasting ripple effects.

SCHOOL DISTRICT OF CLAY COUNTY - GRANT REVIEW

Grant Originator: CTE Dept. School/Dept: CTE
Grant Title: Youth Services Grant
Grant Source: WorkSource
Grant Proposal Amount: \$ 750,000 Required Matching Funds: \$ 0

Goal(s): provide an objective assessment of each youth participant, develop an individual service strategy for each youth participant, provide preparation for postsecondary educational opportunities, provide linkages between academic & occupational learning, provide preparation for employment, & provide strong links to the job market and employers

Goals are related to: [X] School Improvement Plan [X] Sunshine State Standards [X] Technology Plan [X] Other 5 Year Strategic Plan

Target Population: 14-19, low income, basic skills deficient, dropout, homeless, pregnant or parent, offender, disabled
If project will differ from current Board approved curriculum, state how it will differ:

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Staff Participants (Object 0100, other than Board approved hourly rate):
Per Diem/Travel (Object 0330, other than Board approved mileage rate):

Will there be any:

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Maintenance required: [X] No [] Yes, please list
Contract service: [] No [X] Yes, please list
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Plant Modifications: [X] No [] Yes, please list
Add. Tech. needs: [] No [X] Yes, please list

If yes to any of the above, please explain resources, cost, and any other district impact (attach additional pages if necessary): hardware and software installation, additional career specialist, part-time career and academic instructional personnel all to be paid by the grant

Signatures indicate:

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The proposal is within current stand and board rules and regulations.
The proposal directly relates to the school's identified needs and goals.

Person(s) applying for grant:

Signature(s): Kelly Mosley Date: 3/5/09
Principal/Director of affected cost center:
Signature: Paul Parker Date: 3/5/09

Upon securing the proper signatures at your school, please make 5 copies of this form, attach a copy of the grant and return to Kelly Mosley - CTE Specialist, HC Long Building at least 10 business days prior to grant submission deadline.

FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: [Signature] Date: 3/5/09
District Approval to Proceed:
Signature of Deputy Superintendent: Date:

SCHOOL DISTRICT OF CLAY COUNTY - GRANT REVIEW

Grant Originator: CTE Dept. School/Dept: CTE

Grant Title: Youth Services Grant

Grant Source: WorkSource

Grant Proposal Amount: \$ 750,000 Required Matching Funds: \$ 0

Goal(s): provide an objective assessment of each youth participant, develop an individual service strategy for each youth participant, provide preparation for postsecondary educational opportunities, provide linkages between academic & occupational learning, provide preparation for employment, & provide strong links to the job market and employers

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Signature: Paul Parker Date: 3/5/09

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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: Sharon Chapman Date: 3/3/09
District Approval to Proceed:
Signature of Deputy Superintendent: Date: Approved Disapproved

SCHOOL DISTRICT OF CLAY COUNTY - GRANT REVIEW

Grant Originator: CTE Dept. School/Dept: CTE
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Grant Source: WorkSource
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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: [Signature] Date: 3-5-09
District Approval to Proceed:
Signature of Deputy Superintendent: [Signature] Date: 3/8/09

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FOR DISTRICT USE ONLY

Division Section: HR SS INST BA
Signature of Assistant Superintendent: George J. Copeland Date: 3-6-09
District Approval to Proceed:
Signature of Deputy Superintendent: Date:

The Clay County School Board (CCSB) serves over 35,000 students in Pre-K to Adult Education. The student population of CCSB is diverse ranging from well affluent areas to low income individuals, as defined in the WIA Section 101(25). Many of these student are also deficient in basic literacy skills; a school dropout; homeless, runaway, or foster child; pregnant or parenting; an offender; or is an individual (including a youth with a disability) who requires additional assistance to complete an educational program. Programs funded under this proposal will provide the additional assistance by providing an improved youth program which is linked more closely to local labor market needs and community youth services. This program focuses on strong connections between academic and Career Academy learning strategies. With the funding, CCSB will be able to provide better youth programs which include activities that promote youth development and citizenship, such as leadership development through voluntary community service opportunities; adult mentoring and follow up; pregnancy prevention strategies; and targeted opportunities for youth living in high poverty areas.

The main project areas we will be focusing on are:

- Health Academy Internships
- Construction Academy Internships, Community Service and Remediation
- Career Academy Expo and Spring Junior High Recruitment
- Spring Career Shadowing
- Career Shadowing and Community Based Learning Projects
- On-line Computer Based Remediation and Recovery Program
- Career Specialist to carry out the activities