

TOTAL BUDGET AMENDMENTS AND APPROPRIATIONS  
FISCAL YEAR 2008-09 AS OF FEBRUARY 28, 2009

<u>FUND NAME</u>	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>
General Fund	281,672,986.66	271,299,780.50
Debt Service	6,699,135.00	6,699,135.00
Capital Projects	97,462,031.11	97,462,031.11
Special Revenue – Food Services	13,323,034.51	13,323,034.51
Special Revenue – Other	15,257,668.25	15,478,810.22
Self Insurance	3,259,388.00	3,259,388.00
GRAND TOTALS	417,674,243.53	407,522,179.34

CONSENT AGENDA  
DATE: March 23, 2009



The impact on the General Fund Balance for the items described above is an increase to fund balance of \$1,882,144.49.

**DEBT SERVICE FUNDS:**

1. Adjustments to reflect increases and/or decreases in estimated revenue. **No monetary effect.**
2. Adjustments to appropriations based on changing needs and new information. **No monetary effect.**

There was no change to the fund balance of the Debt Service Funds.

CONSENT AGENDA  
DATE: March 23, 2009

**CAPITAL PROJECTS:**

1. Adjustments to reflect increases and/or decreases in estimated revenue. **No monetary effect.**
2. Adjustments to appropriations based on changing needs and new information. **No monetary effect.**

There was no change to the fund balance of the Capital Projects Funds.

**SCHOOL FOOD SERVICES:**

1. Adjustments to reflect increases and/or decreases in estimated revenue. **No monetary effect.**
2. Adjustments to appropriations based on changing needs and new information. **No monetary effect.**

There was no change to the fund balance of the School Food Services Fund.

CONSENT AGENDA  
DATE: March 23, 2009

**FEDERAL CONTRACTED PROGRAMS:**

1. To reflect monthly adjustments to school and district budgets and related impact on fund balance due to:
  - a. Increases and/or decreases in estimated revenue.
  - b. Adjustments to appropriations based on changing needs and new information.

1. Load Increase to Medicaid Budget	\$ 149,556.48
2. Load Additional Funds to Project 4409 Tech-Prep	3,232.00
3. Load Rollforward for Project 4049 Perkins Grant	24,240.00
4. Load Rollforward for Project 4019 Title 1	158,305.30
5. Load Additional Funds to Project 4076 Project Connect	1,000.00

There was no change to the fund balance of the Federal Contracted Programs Funds.

**SELF-INSURANCE FUND:**

1. Adjustments to reflect increases and/or decreases in estimated revenue. **No monetary effect.**
2. Adjustments to appropriations based on changing needs and new information. **No monetary effect.**

There was no change to the fund balance of the Self-Insurance Fund.

CONSENT AGENDA DATE: March 23, 2009
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