PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, March 24, 2015

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0071 - CEB		1.0	Custodian	Allocation Reduction	**($4,260)**
0232 - GPE		0.8	Classroom Assist.	Allocation Reduction	**($4,260)**
0420 - SLE		0.8	Licensed Practical Nurse (LPN) 9 month	Federal Funds	**$0**
0431 - RHS		1.0	Custodian - 12 Month	Allocation Reduction	**($4,260)**
0661 - OHS		1.0	Custodian - 12 Month	Allocation Reduction	**($4,260)**
9009 - S.I.		1.0	Admin. Support Assist.	Allocation Adjustment	**($507)**
9009 - S.I.	1.0		Admin. Secretary - 12 Month	Allocation Adjustment	**$507**
9021 - S.S.		1.0	Electronic Tech.	Allocation Reduction	**($6,300)**
9050 - B.A.		1.0	Warehouser (7763)	Allocation Reduction	**($4,800)**
				Total:	**($28,140)**

Pending Board Approval: 3/24/15