

SUPPLEMENT COST 2015-2016

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 20,335.00		\$ 20,335.00
CEB	\$ 21,770.00		\$ 21,770.00
CGE	\$ 21,770.00		\$ 21,770.00
CHE	\$ 20,720.00		\$ 20,720.00
DIS	\$ 22,645.00		\$ 22,645.00
FIE	\$ 23,345.00		\$ 23,345.00
GPE	\$ 22,505.00		\$ 22,505.00
KHE	\$ 22,330.00		\$ 22,330.00
LAE	\$ 23,135.00		\$ 23,135.00
LSE	\$ 22,155.00		\$ 22,155.00
MBE	\$ 20,685.00		\$ 20,685.00
MCE	\$ 20,720.00		\$ 20,720.00
MRE	\$ 21,630.00		\$ 21,630.00
OPE	\$ 20,405.00		\$ 20,405.00
OVE	\$ 20,160.00		\$ 20,160.00
PES	\$ 23,170.00		\$ 23,170.00
POE	\$ 19,810.00		\$ 19,810.00
ROE	\$ 21,420.00		\$ 21,420.00
RVE	\$ 21,385.00		\$ 21,385.00
SBJ	\$ 20,510.00		\$ 20,510.00
SLE	\$ 22,820.00		\$ 22,820.00
SPC	\$ 21,420.00		\$ 21,420.00
TBE	\$ 23,310.00		\$ 23,310.00
TES	\$ 21,595.00		\$ 21,595.00
WEC	\$ 22,645.00		\$ 22,645.00
WES	\$ 21,245.00		\$ 21,245.00
TOTALS	\$ 563,640.00		\$ 563,640.00
GCJ	\$ 37,625.00	\$ 40,322.00	\$ 77,947.00
LAJ	\$ 42,875.00	\$ 40,322.00	\$ 83,197.00
LSJ	\$ 41,440.00	\$ 40,025.00	\$ 81,465.00
OLJ	\$ 44,135.00	\$ 40,322.00	\$ 84,457.00
OPJ	\$ 40,285.00	\$ 38,940.00	\$ 79,225.00
WJH	\$ 36,383.00	\$ 43,228.00	\$ 79,611.00
TOTALS	\$ 242,743.00	\$ 243,159.00	\$ 485,902.00
BLC	\$ 10,360.00		\$ 10,360.00
CVA	\$ 15,295.00		\$ 15,295.00
CHS	\$ 58,679.00	\$ 138,498.00	\$ 197,177.00
FIH	\$ 57,629.00	\$ 137,448.00	\$ 195,077.00
KHH	\$ 54,321.00	\$ 151,764.00	\$ 206,085.00
MHS	\$ 59,554.00	\$ 136,048.00	\$ 195,602.00
OHS	\$ 62,214.00	\$ 137,448.00	\$ 199,662.00
OPH	\$ 60,989.00	\$ 133,948.00	\$ 194,937.00
RHS	\$ 60,464.00	\$ 132,548.00	\$ 193,012.00
TOTALS	\$ 439,505.00	\$ 967,702.00	\$ 1,407,207.00
CTE 9002	\$ 2,310.00		\$ 2,310.00
ESE 9005	\$ 74,235.00		\$ 74,235.00

ACADEMIC SUPPLEMENTS 2015-2016
Proposed for Clay County School District on 03/24/15

Argyle Elementary School 0591

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Charles E. Bennett Elementary 0071

7 Department Heads
5 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Coppergate Elementary 0601

7 Department Heads
1 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Student Council
1 Tech Coach

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Clay Hill Elementary 0411

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
2 Discretionary
1 Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Lakeside Elementary 0352

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Student Council
1 Tech Coach

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Oakleaf Village Elementary 0621

6 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Plantation Oaks Elementary 0651

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Tech Coach

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Wilkinson Elementary 0491

7 Department Heads
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Green Cove Junior High 0021

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
7 Department Heads
5 Discretionary
1 Drama
1 Int Team Facilitator
1 Math Team
1 National Beta Club
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
2 Co-Curr. Clubs
9 Department Heads
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
1 Co-Curr. Clubs
9 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Chorus Director
3 Co-Curr. Clubs
9 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
2 Chorus/2 Events
3 Co-Curr. Clubs
8 Department Heads
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
3 Co-Curr. Clubs
6 Department Head
1 Drama
1 Future Educators of America
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff JH
4 Department Heads
1 Int Team Facilitator

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
11 Department Head
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Directors
1 Chorus Director
4 Co-Curr. Clubs
1 Dance
7 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 Math Team (funded)
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord
1 Annual Staff HS
1 Band Director HS
1 Band Director JH
1 Band/2 Events
3 Co-Curr. Clubs
1 Dance
8 Department Head
1 Discretionary
1 Drama
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Honor Society
1 National Honor Junior Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Head
1 Drama
1 Drill Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Oak leaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Directors
1 Chorus Director
2 Co-Curr. Clubs
1 Dance
9 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Heads
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
10 Department Heads
2 Discretionary
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Career & Technical Education 9002

1 Spec., CTE 12 mos
13 Co-Curr Clubs mos

Clay Virtual Academy 7005

1 Co-Curr Club (NHS & BETA)
1 Department Head Elem
1 Department Head Gr 6-12 Electives
1 Department Head Gr 6-12 Math
1 Department Head Gr 6-12 Science
1 Department Head Gr 6-12 Language Arts
1 Department Head Gr 6-12 CTE
1 Science Fair Coord

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
5 Spec., Curriculum 11 mos
2 Spec., Curriculum 12 mos
1 Spec., ESE Behavior Analyst 11 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 11 mos
1 Spec., Homebound 11 mos
1 Spec., Pre-School 11 mos
1 Spec., SEDNET Project Manager 12 mos
1 Spec., SEDNET 11 mos
11 Spec., Staffing 10 mos
3 Spec., Staffing 11 mos
1 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Human Resources 9061

2 Spec., SPRINT 10 mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos

Instructional Secondary 9007

1 Department Head: FYCA
1 District Academic Coach
1 District Science Fair Coord
1 Music Festival
1 Spec., Tech Integration 12 mos

Instructional Division 9111

1 Elementary Track Coord.
1 Math Field Day Coord.
1 Spelling Bee Coord

Instructional Projects 9106

1 Spec., Curriculum 11 mos
1 Title III/Title I Prof/Dev 11 mos
1 Spec., School Improvement 12 mos
8 Title I Intervention Services

Instructional Rdg/LA 9015

1 Spec., Inst Media 11 mos

Instructional School Imp/Perf Dev 9009

10 Spec, Curriculum 11 mos
1.5 Spec., Curriculum 12 mos

Student Service 9004

4 Spec., Attendance/Social Worker 10 mos
1 Spec., School Psychology 12 mos

Student Service GRANTS 9104

34 DOD Academic Coach STEM (GF)
14 DOD Core Team (GF)
1 Spec., STEM Project 11 mos
2 Spec., STEM Curriculum 10 mos
2 Spec., DOD Military 10 mos
2 Spec., Health Ed 10 mos
1 Spec., Health Ed Curr 10 mos

*70 Peer Teachers
*10 Support Peer Teachers

