SUPPLEMENT COST 2015-2016

SCHOOL	ACADEMIC	ATHLETIC	TOTAL	
***************************************	SUPPLEMENTS	SUPPLEMENTS	SUPPLEMENTS	
AES	\$ 20,335.00		\$ 20,335.00	
СЕВ	\$ 21,770.00		\$ 21,770.00	
CGE	\$ 21,770.00		\$ 21,770.00	
CHE	\$ 20,720.00		\$ 20,720.00	
DIS	\$ 22,645.00		\$ 22,645.00	
FIE	\$ 23,345.00		\$ 23,345.00	
GPE	\$ 22,505.00		\$ 22,505.00	
KHE	\$ 22,330.00		\$ 22,330.00	
LAE	\$ 23,135.00		\$ 23,135.00	A
LSE	\$ 22,155.00		\$ 22,155.00	
MBE	\$ 20,685.00		\$ 20,685.00	
MCE	\$ 20,720.00		\$ 20,720.00	
MRE	\$ 21,630.00		\$ 21,630.00	
OPE	\$ 20,405.00		\$ 20,405.00	
	\$ 20,160.00		\$ 20,160.00	
OVE			\$ 23,170.00	
PES			\$ 19,810.00	
POE	\$ 19,810.00		\$ 19,810.00	
ROE	\$ 21,420.00		\$ 21,420.00	
RVE	\$ 21,385.00	<u> </u>		
SBJ	\$ 20,510.00		\$ 20,510.00	
SLE	\$ 22,820.00		\$ 22,820.00	
SPC	\$ 21,420.00		\$ 21,420.00	
TBE	\$ 23,310.00		\$ 23,310.00	
TES	\$ 21,595.00		\$ 21,595.00	
WEC	\$ 22,645.00		\$ 22,645.00	
WES	\$ 21,245.00		\$ 21,245.00	
			¢ 563.640.00	
TOTALS	\$ 563,640.00		\$ 563,640.00	
	1 27.625.00	d 40 222 00	¢ 77.047.00	
GCJ	\$ 37,625.00	\$ 40,322.00	\$ 77,947.00	
LAJ	\$ 42,875.00	\$ 40,322.00	\$ 83,197.00	
LSJ	\$ 41,440.00	\$ 40,025.00	\$ 81,465.00	
оп	\$ 44,135.00	\$ 40,322.00	\$ 84,457.00	
OPJ	\$ 40,285.00	\$ 38,940.00	\$ 79,225.00	
WJH	\$ 36,383.00	\$ 43,228.00	\$ 79,611.00	
		4 20 47 20	4 405 000 00	
TOTALS	\$ 242,743.00	\$ 243,159.00	\$ 485,902.00	
			4 10.050.00	
BLC	\$ 10,360.00		\$ 10,360.00	
CVA	\$ 15,295.00		\$ 15,295.00	
CHS	\$ 58,679.00	\$ 138,498.00	\$ 197,177.00	
FIH	\$ 57,629.00	\$ 137,448.00	\$ 195,077.00	
кнн	\$ 54,321.00	\$ 151,764.00	\$ 206,085.00	
MHS	\$ 59,554.00	\$ 136,048.00	\$ 195,602.00	
OHS	\$ 62,214.00	\$ 137,448.00	\$ 199,662.00	
OPH	\$ 60,989.00	\$ 133,948.00	\$ 194,937.00	
RHS	\$ 60,464.00	\$ 132,548.00	\$ 193,012.00	
TOTALS	\$ 439,505.00	\$ 967,702.00	\$ 1,407,207.00	
CTE 9002	\$ 2,310.00		\$ 2,310.00	
ESE 9005	\$ 74,235.00		\$ 74,235.00	

SUPPLEMENT COST 2015-2016

Rdg/LA/Rtl/VPK 9015	\$ 15,960.00		\$ 15,960.00	
HR 9061	\$ 4,200.00		\$ 4,200.00	
Inst Div 9111	\$ 3,780.00		\$ 3,780.00	
Inst Proj 9106	\$ 24,185.00		\$ 24,185.00	
Inst Res 9003	\$ 2,765.00		\$ 2,765.00	
Inst SIPF 9009	\$ 27,248.00		\$ 27,248.00	
Inst Sec 9007	\$ 11,025.00		\$ 11,025.00	
Inst SS 9004	\$ 11,165.00		\$ 11,165.00	
Inst SS GRANTS 9104	\$ 82,152.00		\$ 82,152.00	
TOTAL	\$ 259,025.00		\$ 259,025.00	
PEER TEACHER	\$ 50,400.00		\$ 50,400.00	
TOTAL	\$ 50,400.00		\$ 50,400.00	
TOTAL ALL	\$ 1,555,313.00	\$ 1,210,861.00	\$ 2,766,174.00	
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ACADEMIC SUPPLEMENTS 2015-2016 Proposed for Clay County School District on 03/24/15

Argyle Elementary School 0591	Doctors Inlet Elementary 0261
6 Department Heads	7 Department Heads
1 Department Head: ESE	1 Department Head: ESE
1 Discretionary	1 Discretionary
1 (2) Elementary Performance/Production	1 (1) Elementary Performance/Production
1 Int. Team Facilitator	1 Int. Team Facilitator
1 Tech Coach	1 Safety Patrol
	1 Tech Coach
Charles E. Bennett Elementary 0071	Fleming Island Elementary 0521
7 Department Heads	7 Department Heads
5 Discretionary	1 Department Head: ESE
1 (3) Elementary Performance/Production	1 (3) Elementary Performance/Production
1 Int. Team Facilitator	1 Int. Team Facilitator
1 Science Fair Coord	1 Safety Patrol
	1 Tech Coach
	Grove Park Elementary 0232
Coppergate Elementary 0601	Grove Park Elementary 0232
Coppergate Elementary 0601	Grove Park Elementary 0232 7 Department Heads
7 Department Heads	-
7 Department Heads 1 Discretionary	7 Department Heads
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production	7 Department Heads 1 Department Head: ESE
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411 7 Department Heads	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads 1 Department Head: ESE
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411 7 Department Heads 1 Discretionary	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads 1 Department Head: ESE 2 Discretionary
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411 7 Department Heads 1 Discretionary 1 (2) Elementary Performance/Production	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads 1 Department Head: ESE 2 Discretionary 1 Elementary Performance/Production
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411 7 Department Heads 1 Discretionary 1 (2) Elementary Performance/Production 1 Int. Team Facilitator	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads 1 Department Head: ESE 2 Discretionary 1 Elementary Performance/Production 1 Int. Team Facilitator
7 Department Heads 1 Discretionary 1 (3) Elementary Performance/Production 1 Int. Team Facilitator 1 Science Fair Coord 1 Student Council 1 Tech Coach Clay Hill Elementary 0411 7 Department Heads 1 Discretionary 1 (2) Elementary Performance/Production	7 Department Heads 1 Department Head: ESE 1 Discretionary 1 Int. Team Facilitator 1 Safety Patrol 1 Science Fair Coord 1 Tech Coach Keystone Heights Elementary 0301 7 Department Heads 1 Department Head: ESE 2 Discretionary 1 Elementary Performance/Production

Lake Asbury Elementary 0451

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

Lakeside Elementary 0352

- 7 Department Heads
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord
- 1 Tech Coach

Middleburg Elementary 0271

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Student Council
- 1 Tech Coach

Montclair Elementary 0381

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

McRae Elementary 0511

- 7 Department Heads
- 1 Department Head: ESE
- 1 (3) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord

Orange Park Elementary 0201

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord

Oakleaf Village Elementary 0621

- 6 Department Heads
- 1 Department Head: ESE
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

R. M. Paterson Elementary 0471

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

Plantation Oaks Elementary 0651

- 6 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

Rideout Elementary 0541

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

Ridgeview Elementary 0401

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

S. Bryan Jennings Elementary 0331

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Tech Coach

Shadowlawn Elementary 0631

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

Swimming Pen Creek Elementary 0571

- 7 Department Heads
- 1 Department Head: ESE
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

Thunderbolt Elementary 0531

- 7 Department Heads
- 1 Department Head: ESE
- 2 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

Tynes Elementary 0501

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

W. E. Cherry Elementary 0241

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

Wilkinson Elementary 0491

- 7 Department Heads
- 2 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

Green Cove Junior High 0021

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 7 Department Heads
- 5 Discretionary
- 1 Drama
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Beta Club
- 1 National Junior Honor Society
- 1 Newspaper Staff
- 1 Science Fair Coord

Lake Asbury Junior High 0481

Oakleaf Junior High 0611

1	A	cad	lem	ic Coach	
4	4			_	~

1 Activities Program Coord. 1 Academic Coach

1 Annual Staff 1 Activities Program Coord.

1 Band Director 1 Annual Staff
1 Band/2 Events 1 Band Director
1 Chorus Director 1 Chorus Director
1 Chorus/2 Events 3 Co-Curr. Clubs

2 Co-Curr. Clubs 9 Department Head

9 Department Heads 1 Discretionary

1 Int Team Facilitator 1 Int Team Facilitator

1 Math Team 1 Math Team

1 National Junior Honor Society 1 National Junior Honor Society

1 Science Fair Coord 1 Science Fair Coord

Lakeside Junior High 0351

Orange Park Junior High 0361

1	Acad	lemic	Coach	
_	1 1000	OILILO	Couon	

1 Activities Program Coord. 1 Academic Coach

1 Annual Staff 1 Activities Program Coord.

1 Annual Staff
1 Activities Program Coord.
1 Band Director
1 Annual Staff

1 Band/2 Events 1 Band Director 1 Chorus Director 1 Band/2 Events

1 Chorus/2 Events 2 Chorus/2 Events

1 Co-Curr. Clubs 3 Co-Curr. Clubs

9 Department Head 8 Department Heads 1 Discretionary 1 Int Team Facilitator

1 Int Team Facilitator 1 Math Team
1 Math Team 1 National Junior Honor Society

1 Math Team
 1 National Junior Honor Society
 1 Newspaper Staff

1 Science Fair Coord 1 Science Fair Coord

Wilkinson Junior High 0371

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Band/2 Events
- 3 Co-Curr. Clubs
- 6 Department Head
- 1 Drama
- 1 Future Educators of America
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Science Fair Coord

Bannerman Learning Center 0111

- 1 Annual Staff JH
- 4 Department Heads
- 1 Int Team Facilitator

Clay High 0341

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 4 Co-Curr. Clubs
- 11 Department Head
- 1 Drama
- 1 Drill Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

Fleming Island High 0551

- 1 Academic Coach
- 1 Annual Staff
- 2 Band Directors
- 1 Chorus Director
- 4 Co-Curr. Clubs
- 1 Dance
- 7 Department Head
- 1 Discretionary
- 1 Drama
- 1 Drill Sponsor
- 1 Flag Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 Math Team (funded)
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

Keystone Heights High 0311

- 1 Academic Coach
- 1 Activities Program Coord
- 1 Annual Staff HS
- 1 Band Director HS
- 1 Band Director JH
- 1 Band/2 Events
- 3 Co-Curr. Clubs
- 1 Dance
- 8 Department Head
- 1 Discretionary
- 1 Drama
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Honor Society
- 1 National Honor Junior Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Student Council

Middleburg High 0391

Oak leaf High 0661

1 Academic Coach	1 Academic Coach
1 Annual Staff	1 Annual Staff
1 Band Director	2 Band Directors
1 Chorus Director	1 Chorus Director
5 Co-Curr. Clubs	2 Co-Curr. Clubs
1 Dance	1 Dance
10 Department Head	9 Department Head
1 Drama	1 Discretionary
1 Drill Sponsor	1 Drama
1 Int Team Facilitator	1 Drill Sponsor
1 Junior Class Sponsor	1 Flag Sponsor
1 National Beta Club	1 Freshman Class Sponsor
1 National Honor Society	1 Int Team Facilitator
1 Science Fair Coord	1 Junior Class Sponsor
1 Senior Class Sponsor	1 National Beta Club
1 Sophomore Class Sponsor	1 National Honor Society
1 Student Council	1 Newspaper Staff
	1 Science Fair Coord
	1 Senior Class Sponsor
	1 Sophomore Class Sponsor
	1 Student Council

Orange Park High 0252

Academic Coach Annual Staff Band Director Chorus Director

5 Co-Curr. Clubs

1 Dance

10 Department Heads

1 Drama

1 Drill Sponsor

Freshman Class Sponsor
 Int Team Facilitator
 Junior Class Sponsor
 National Beta Club
 National Honor Society
 Science Fair Coord

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council

Ridgeview High 0431

Academic Coach
 Annual Staff
 Band Director
 Chorus Director

4 Co-Curr. Clubs

10 Department Heads

2 Discretionary

1 Drama

1 Drill Sponsor

Freshman Class Sponsor
 Int Team Facilitator
 Junior Class Sponsor
 National Beta Club
 National Honor Society

1 Newspaper Staff

1 Science Fair Coord1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council

Career & Technical Education 9002

1 Spec., CTE 12 mos 13 Co-Curr Clubs mos

Clay Virtual Academy 7005

1 Co-Curr Club (NHS & BETA)

1 Department Head Elem

1 Department Head Gr 6-12 Electives

1 Department Head Gr 6-12 Math

1 Department Head Gr 6-12 Science

1 Department Head Gr 6-12 Language Arts

1 Department Head Gr 6-12 CTE

1 Science Fair Coord

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos

1 Spec., Curriculum 10 mos

5 Spec., Curriculum 11 mos

2 Spec., Curriculum 12 mos

1 Spec., ESE Behavior Analyst 11 mos

1 Spec., ESE Rdg/D Inst. 11 mos

1 Spec., ESE Speech/Lang 11 mos

1 Spec., Homebound 11 mos

1 Spec., Pre-School 11 mos

1 Spec., SEDNET Project Manager 12 mos

1 Spec., SEDNET 11 mos

11 Spec., Staffing 10 mos

3 Spec., Staffing 11 mos 1 Spec., Staffing 12 mos

1 Special Olympics Coord

1 Very Special Arts Coord

Human Resources 9061

2 Spec., SPRINT 10 mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos

Instructional Secondary 9007

- 1 Department Head: FYCA
- 1 District Academic Coach
- 1 District Science Fair Coord
- 1 Music Festival
- 1 Spec., Tech Integration 12 mos

Instructional Division 9111

- 1 Elementary Track Coord.
- 1 Math Field Day Coord.
- 1 Spelling Bee Coord

Instructional Projects 9106

- 1 Spec., Curriculum 11 mos
- 1 Title III/Title I Prof/Dev 11 mos
- 1 Spec., School Improvement 12 mos
- 8 Title I Intervention Services

Instructional Rdg/LA 9015

1 Spec., Inst Media 11 mos

Instructional School Imp/Perf Dev 9009

- 10 Spec, Curriculum 11 mos
- 1.5 Spec., Curriculum 12 mos

Student Service 9004

- 4 Spec., Attendance/Social Worker 10 mos
- 1 Spec., School Psychology 12 mos

Student Service GRANTS 9104

- 34 DOD Academic Coach STEM (GF)
- 14 DOD Core Team (GF)
- 1 Spec., STEM Project 11 mos
- 2 Spec., STEM Curriculum 10 mos
- 2 Spec., DOD Military 10 mos
- 2 Spec., Health Ed 10 mos
- 1 Spec., Health Ed Curr 10 mos
- *70 Peer Teachers
- *10 Support Peer Teachers

Argyle Elementary School (AES-0591)	i				T	
Index: 35000						
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SCHOOL YEAR 2015-2016					 	
3CHOOL FLAR 2013-2010						
					 	
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SUPPLEMENT TITLES: Academic	%	\$		No.	TYPE	TOTAL
SOFFEEINENT TITLES. Academic		<u> </u>		140.	IIIL	IOIAL
Department Head (3-5 teachers)	6	2100	2100	2	Equal	4200
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525		End	525
Elementary Perf./Prod.	1.5	525	525		End	1050
Int. Team Facilitator		1				
	3.1 6	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL AGADEMAG GUDDU FAAFAIT AAAGUMT					ļ	420.005
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,335
					 	
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Charles E Bennett Elementary (CEB-0071) Index: 35000 SCHOOL YEAR 2015-2016 SUPPLEMENT TITLES: Academic Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord TOTAL ACADEMIC SUPPLEMENT AMOUNT	<u>%</u> 6 6.5 1.5 1.5 3.1 3.6	\$ 2100 2275 525 525 1085 1260	2275 525 525 1085	3 5 3 1	TYPE Equal Equal End End End Equal	### TOTAL 8400 6825 2625 1575 1085 1260 \$21,770
SCHOOL YEAR 2015-2016 SUPPLEMENT TITLES: Academic Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End	8400 6825 2625 1575 1085 1260
SUPPLEMENT TITLES: Academic Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End	8400 6825 2625 1575 1085 1260
SUPPLEMENT TITLES: Academic Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End	8400 6825 2625 1575 1085 1260
Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End Equal	8400 6825 2625 1575 1085 1260
Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End Equal	8400 6825 2625 1575 1085 1260
Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End Equal	8400 6825 2625 1575 1085 1260
Department Head (3-5 teachers) Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6 6.5 1.5 1.5 3.1	2100 2275 525 525 1085	2275 525 525 1085	4 3 5 3 1	Equal Equal End End End Equal	8400 6825 2625 1575 1085 1260
Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6.5 1.5 1.5 3.1	2275 525 525 1085	2275 525 525 1085	3 5 3 1	Equal End End Equal	6825 2625 1575 1085 1260
Department Head (6-10 teachers) Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	6.5 1.5 1.5 3.1	2275 525 525 1085	2275 525 525 1085	3 5 3 1	Equal End End Equal	6825 2625 1575 1085 1260
Discretionary Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	1.5 1.5 3.1	525 525 1085	525 525 1085	5 3 1	End End Equal	2625 1575 1085 1260
Elementary Perf./Prod. Int. Team Facilitator Science Fair Coord	1.5 3.1	525 1085	525 1085	3	End Equal	1575 1085 1260
Int. Team Facilitator Science Fair Coord	3.1	1085	1085	1	Equal	1085 1260
Science Fair Coord						1260
	3.0	1230	1200	1		
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,770
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,770
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Coppergate Elementary (CGE-0601)					1	
Index: 35000					1	
SCHOOL YEAR 2015-2016					1	
					 	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Discretionary	1.5	525	525		End	525
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Student Council	1.5	525	525	1	End	525
Tech Coach	6	2100	2100	1	Equal	2100
10011 000011		2200			1=966.	
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,770
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Clay Hill Elementary (CHE-0411)					1	
Index: 35000						
SCHOOL YEAR 2015-2016					-	
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085		Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,720
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Doctors Inlet Elementary (DIS-0261)					ļ	
Index: 35000					ļ	ļ
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	3	Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525			End	525
Int. Team Facilitator	3.1	1085			Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
	<u> </u>		2.400			1 2230
	,					
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,645
TOTAL ACADEMIC SOLI ELIMENT AMOUNT						722,043
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Fleming Island Elementary (FIE-0521)						
Index: 35000						
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CCUCOL VEAD 2015 2016						
SCHOOL YEAR 2015-2016						
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CUDDIFACAT TITLES. Academic	%	\$		No.	TYPE	TOTAL
SUPPLEMENT TITLES: Academic	<u> 70</u>	3		NO.	1166	TOTAL
Department Head (3-5 teachers)	6	2100	2100	3	Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head ESE (11-16 teachers)	7	2450	2450		Equal	2450
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
	2.1	735	735		Equal	735
Safety Patrol Tech Coach	6	2100			Equal	2100
rech coach	- 0	2100	2100	<u>+</u>	Lquai	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$23,345
TOTAL ACADEMIC SUPPLEMENT AMIDONI						\$23,343
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Grove Park Elementary (GPE-0232)	<u> </u>					
Index: 35000					 	
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SCHOOL YEAR 2015-2016			*****			

SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE(3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	Equal	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,505
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Voyetono Heighte Elementem (VHE 0201)		1			T	1
Keystone Heights Elementary (KHE-0301) Index: 35000					<u> </u>	
Index: 55000					<u> </u>	
COLLOOL VEAD 2015 2016					ļ	
SCHOOL YEAR 2015-2016	<u> </u>					
	<u> </u>				<u> </u>	
	<u> </u>				 	
	<u> </u>					
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
	<u> </u>				<u> </u>	
Department Head (3-5 teachers)	6	2100	2100	4	Equal	8400
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	2	End	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,330
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Lake Asbury Elementary (LAE-0451)	12.50 (12.00) (3.00) (3.00) (3.00) (3.00)					
Index: 35000						
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Department Head ESE (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
-						
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$23,135
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Self-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-					-	+

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Lakeside Elementary (LES-0352)						
Index: 35000						
muex. 33000						
SCHOOL YEAR 2015-2016	ļ				<u> </u>	
3CHOOL TEAR 2015-2016						
APPROXIMATE TO THE PROXIMATE TO THE PROX			,		1	
					 	
CURRIGATINE TITLES. Academic				No	TYPE	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	IYPE	IUIAL
Devoytry out Hood /2 E tooch ove	6	2100	2100	3	Equal	6300
Department Head (3-5 teachers) Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
			525	1		525
Discretionary	1.5	525			Equal	
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	11	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
					ļ	
TOTAL ACADEMIC SUPPLEMENT AMOUNT					<u> </u>	\$22,155
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Middleburg Elementary (MBE-0271)	l	<u> </u>				
Index: 35000						1
HIUEX. 55000						
SCHOOL YEAR 2015-2016						
SCHOOL YEAR 2015-2016						
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CURRIERATAT TITLEC. Anadomic	0/	<u> </u>		NI -	TVDE	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	<u>/</u>	Equal	2275
Int. Team Facilitator	3.1	1085	1085			1085
Student Council	1.5	525	525	1	Equal	525
					Equal	
Tech Coach	6	2100	2100	1	Equal	2100
					 	
TOTAL ACADEMAIC CURRIENT ANACHAIT						£20.60F
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,685
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Montclair Elementary (MCE-0381)	1					
Index: 35000		 			 	
79-64-9-1-91-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>	·	No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100		Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100		Equal	2100
Int. Team Facilitator	3.1	1085	1085		Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
					ļ	
TOTAL ACADEMIC SUPPLEMENT AMOUNT					ļ	\$20,720

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McRae Elementary (MRE-0511)		ľ			I	1
Index: 35000						
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
		<u> </u>				
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,630
			Manager			

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Index: 35000						
macx. obood					1	
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	52
nt. Team Facilitator	3.1	1085	1085	1	Equal	108
Safety Patrol	2.1	735	735	1	Equal	73:
Science Fair	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,40
TOTAL ACADEMIC SOFT ELIMENT AMOUNT						
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Oakleaf Village Elementary (OVE-0621) Index: 35000						
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SCHOOL YEAR 2015-2016					 	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Elementary Perf./Prod.	1.5	525	525		End	1050
nt. Team Facilitator	3.1	1085	1085		Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,160
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R. M. Patterson Elementary (PES-0471)	1				T	
Index: 35000			~ ~ ~~			
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (6-10 teachers)	6.5	2275	2275		Equal	15925
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525		End	525
Int. Team Facilitator	3.1	1085	1085		Equal	1085
Science Fair Coord	3.6	1260	1260		End	1260
Tech Coach	6	2100	2100	1	Equal	2100
The state of the s						ļ
TOTAL ACADEMIC SUPPLEMENT AMOUNT					ļ	\$23,170
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Plantation Oaks Elementary (POE-0651)						T
Index: 35000						
midex. 33000						
SCHOOL YEAR 2015-2016						
JOHN ZOIS ZOIG						

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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
3011 2100 2100 2100 2100 2100 2100 2100		<u> </u>				
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$19,810
		·				

Rideout Elementary (ROE-0541)						
Index: 35000						
SCHOOL YEAR 2015-2016						

SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
444444444444444444444444444444444444444						ļ
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (11-16 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	11	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC CURRIENTAMENT ANACUMIT						631 430
TOTAL ACADEMIC SUPPLEMENT AMOUNT	-					\$21,420
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Ridgeview Elementary (RVE-0401)		I				
Index: 35000					 	
	 					
SCHOOL YEAR 2015-2016					1	
55175 52 1271 2015 2015						
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
	-~	¥			1=	1.0
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Elem Perf/Prod	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085			Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,385
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S. Bryan Jennings Elementary (SBJ-0331)					1	
Index: 35000					<u> </u>	
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	%	\$	-	No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,510
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ALCOHOL:						
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Shadowlawn Elementary (SLE-0631)	l	<u> </u>				1
Index: 35000					<u> </u>	
Muex. 33000					ļ	
SCHOOL YEAR 2015-2016						<u> </u>
SCHOOL FLAR 2013-2010						
						
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
SOFF ELIVERY TIPES. Academic	<u> </u>	<u>-</u>		140.	IIFE	IOIAL
Department Head (3-5 teachers)	6	2100	2100	6	Equal	12600
Department Head (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Department Head ESE (11-16 teachers)	7	2450			Equal	2450
Discretionary	1.5	525	525		End	525
Elementary Perf./Prod.	1.5	525	525		End	525
Int. Team Facilitator	3.1	1085	1085		Equal	1085
Science Fair	3.6	1260			End	1260
Tech Coach	6	2100	2100		Equal	2100
10011 000011	١Ť	2100	2100		Lyuai	
TOTAL ACADEMIC SUPPLEMENT AMOUNT					 	\$22,820
TOTAL ACCOUNTS SOFT ELIMENT ANNOUNT						722,020
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Swimming Pen Creek Elementary (SPC-0571)					<u> </u>	T
Index: 35000						1
IIIUEX. 33000						
SCHOOL YEAR 2015-2016						
SCHOOL TEAR 2015-2010						
		4			ļ	ļ
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	0/				TVDE	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	IYPE	TOTAL
2 1/251		2400	2400		F1	14700
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,420
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- Committee of the Comm					ļ	
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Thunderbolt Elementary (TBE-0531)						1
Index: 35000						
SCHOOL YEAR 2015-2016						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head ESE (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Discretionary	1.5	525	525	2	Equal	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$23,310
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ST-Francisco					 	
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Tynes Elementary (TES-0501)						
Index: 35000					<u> </u>	
SCHOOL YEAR 2015-2016						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	6	Equal	12600
Department Head (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,595
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W. E. Cherry Elementary (WEC-0241)					T	<u> </u>
Index: 35000						
maex. 33000						
SCHOOL YEAR 2015-2016					 	
SCHOOL PLAN 2013-2010					 	
SUPPLEMENT TITLES: Academic	%	<u>\$</u>		No.	TYPE	TOTAL
		<u> </u>			 -	
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (11-16 teachers)	7	2450	2450		Equal	2450
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3,1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,645
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Wilkinson Elementary (WES-0491)				1	1	1
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SCHOOL YEAR 2015-2016					-	+
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CURRIENTATITEC, Applantic	 	 		Al -	TVDE	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	4	Equal	8400
Department Head (6-10 teachers)	6.5	2275			Equal	6825
		525			End	1050
Discretionary	1.5					
Elementary Perf./Prod.	1.5	525			End	525
Int. Team Facilitator	3.1	1085			Equal	1085
Science Fair Coord	3.6	1260			End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT		ļ				\$21,245
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Green Cove Junior High (GCJ-0021)					1	
Index: 35000						
					 	
SCHOOL YEAR 2015-2016						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
					 	
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Department Head (3-5 teachers)	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Discretionary	1.5	525	525	5	End	2625
Drama	3.1	1085	1085	1	End	1085
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Newspaper Staff	2.5	875	875	1	Equal	875
Science Fair Coord	3.6	1260	1260	1	End	1260
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#Essential to substant of the						
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$37,625
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