

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Dropout Prevention	0.0		7.0	
Teacher, Dropout Prevention (0100/1955)	7.0		0.0	
Total	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/1955)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education (0100/1955)	1.0		1.0	
Total	1.0		1.0	
6100 - STUDENT SERVICES				
Guidance Counselor	0.0		0.3	
Career Specialist - 11 Month (0100/1955)	0.3		0.0	
Total	0.3		0.3	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month 0100/1955	1.0		0.0	
ACE Program Test Specialist, 12 Month (0100/1955)	0.7		0.0	
Administrative Support Assistant	0.0		1.0	
ACE Program Test Specialist, 12 Month	0.0		0.7	
Total	1.7		1.7	
7300 - ADMINISTRATION				
Director of Secondary Education/Director I	0.0			
Director of Secondary Education/Director I (0100/1955)	0.3			
Administrative Secretary, 12-Month	0.0		0.4	
Administrative Secretary, 12-Month (0100/1955)	0.4		0.0	
Total	0.7			

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, SAI, Grade 7-8 (0100/1145)	24.0		23.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	10.0		10.0	
Teacher, .128	0.384 =3 / .128		0.384 =3 /0.128	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	0.9		0.9	
Computer Lab Assistant (0100/1145)	0.9		0.9	
Total 5100	40.184		39.184	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (0420/4105)	1.0		1.0	
Total 5200	6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1145)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0			
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		0.0	
Head Custodian	0.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

Total Cafeteria	10.0		10.0
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0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Basic, Grade K-6	30.0		29.0	
Teacher, State CSR, Grade K-6 (0100/1365)	15.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
Classroom Assistant, ESOL - Limited Contract (0100/1145)	0.8		0.8	
Total 5100	52.0		52.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE (4 year)	1.0		0.5	
Teacher, PreK VE (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
ESE Assistant - G	0.4		0.4	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - G (0420/4125)	2.7		2.7	
Total 5200	10.5		11.0	
5500 - VOLUNTARY PREK				
Teacher, PreK (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0	-1.0 (3/24/15)	3.0	
Total 7900	3.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
Total Cafeteria	7.1		7.1	

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Dropout Prevention (0100/1215)	7.5		7.5	
Teacher, Reading (0100/1215)	1.0		1.0	
Teacher, Basic SAI (0100/1145)	0.5		0.5	
Teacher, .128	0.128		0.128	
Nursery Instructor (0100/1215)	1.0		1.0	
Child Care Assist. 9 Month (0100/1215)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Total 5100	16.328		16.328	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	4.0		4.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, E/BD (Behavioral Resource Teacher)	1.0		0.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, Behavioral Management	0.5		0.5	
ESE Assistant - BH	11.8		11.8	
ESE Assistant - BH (0410/7600/0160/0000)	1.6		1.6	
ESE Assistant - BH (0420/4105)	6.4		6.4	
Behavior Site Coach	0.0		1.0	
Total 5200	32.7		32.7	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.1		2.1	
Total 5300	2.1		2.1	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.0		4.0	
6200 - MEDIA				
Instruction Technology/Network Specialist	0.2		0.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6300	1.2		1.0	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	0.5		0.5	
Total 6300	0.5		0.5	
6400 - INSTRUCTION				
Title I School Improvement Specialist (0100/1195)	0.4		0.0	
Total 6400	0.4		0.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11 - Month	1.0			
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2014-2015	Comments	2015 - 2016	Comments
Teacher, Basic - Grade K-6	18.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1365)	8.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.0	
Total 5100	29.8		28.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.6		2.0	
Teacher - Inclusion State CSR (0100/1365)	0.4		0.0	
Teacher, Gifted	1.0		1.6	
Total 5200	3.0		3.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.4	
ESE Secretary	0.4		0.4	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Total 7900	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	4.0		4.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2014-2015	Comments	2015 - 2016	Comments
Teacher, Basic, Grade K-6	6.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1365)	8.0		8.0	
Teacher, SAI (0100/1145)	10.0		0.0	
Teacher-Basic K-6 (AIMS) 0100/1365	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Teacher, ESOL	3.0		0.0	
Teacher, Resource - Science	0.0		1.0	
Science Coach	1.0		0.0	
Classroom Assistant, ESOL	1.6		0.8	
Classroom Assistant (0100/1145)	0.8		0.8	
Classroom Assistant	0.0	-0.8 (3/24/15)	0.8	
ISS Assistant	0.8		0.8	
Total 5100	34.2		28.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - Behavior	2.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	2.0		2.0	
ESE Assistant - BH	4.7		4.7	
Total 5200	12.1		11.1	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share with MCE)	1.0		0.4	
Total 6200	1.0		1.4	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
Total Cafeteria	6.7		6.7	

WEC - 0241				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Basic, Grade K-6	14.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1365)	17.0		10.0	
Teacher, Dropout Prevention	0.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.7		0.8	
Classroom Assistant (0100/1455)	0.8		0.0	
ISS Assistant	0.6		0.6	
Total 5100	37.1		33.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	5.0		5.0	
Teacher, Pre-K	3.0		1.0	
Teacher, Pre-K (4 year)	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		0.0	
Teacher, IND-T/E (0100/1365)	0.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	5.5		5.5	
ESE Assistant - G (0100/1455)	0.9		0.9	
ESE Assistant - BH	11.2		10.3	
ESE Assistant - GH (0420/4105)	0.1		0.1	
ESE Assistant - GH	2.4		2.4	
Total 5200	38.1		35.2	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		1.0	
			1.0	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.4		5.4	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0			

OPH - 0252				
5100 - BASIC EDUCATION	2014-2015	Comments	2015 - 2016	Comments
Teacher, Grade 9-12	28.8		24.2	
Teacher, State CSR (0100/1365)	37.0		37.0	
Teacher, SAI Secondary (0100/1145)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1365)	0.4		0.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.8		0.8	
Total 5100	78.400		73.800	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4105)	0.2		0.2	
ESE Assistant - BH	5.5		5.5	
ESE Assistant - GH	1.7		1.7	
Total 5200	21.4		22.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	11.6		11.1	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Career/Technical Education	0.256	=2 / .128	0.256	=2 / 0.128
Total 5300	12.856		12.356	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	10.0		10.0	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2014-2015	Comments	2015-2016	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 -ADMINISTRATION				
Principal	1.0			
Vice Principal, 12-Month	1.0			
Assistant Principal, 12-Month	2.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1044)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0			
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	10.0		9.0	
Total 7900	11.0		10.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (0100/1464)	1.4		1.4	
Child Care Asst., 10-Month (0100/1454)	0.6		0.6	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.6	
ESE Assistant - GH	0.1		0.1	
Total Cafeteria	15.7		15.7	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	27.6		21.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.4		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (0100/1145)	0.8		0.0	
Total 5100	43.2		41.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK - Communication/Behavioral	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (100)	3.7		3.7	
ESE Assistant, Behavior Health	1.7		1.7	
ESE Assistant - G (1455)	0.4		0.4	
Total 5200	13.8		14.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
Total 7300	3.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0261 - DOCTORS INLET ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES			
Satellite Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	1.0		1.0
Cafeteria Assistant (3.25 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - G	0.4		0.4
ESE Assistant - BH	0.1		0.1
Total Cafeteria	7.5		7.5

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	36.4		35.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Inclusion (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4105)	0.1		0.1	
ESE Assistant, G	0.7		0.7	
ESE Assistant, BH (0420/4105)	0.9		0.9	
ESE Assistant, BH	0.8		0.8	
Total 5200	7.5		7.5	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant 10 Month	1.0		0.0	
School Secretary, 10 Month	0.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
ESE Assistant - BH	0.1		0.1	
Total Cafeteria	6.2		6.2	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K - 6	25.0		23.0	
Teacher, State CSR, Grade K-6 (0100/1365)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1145)	0.0		0.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.0		0.6	
Total 5100	43.8		44.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, PreK	3.0		2.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Speech Clinician (0420/4105)	1.0		1.0	
ESE Assistant - G (0420/4105)	5.5		5.5	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4105)	0.1		0.1	
ESE Assistant - BH	2.6		2.6	
Total 5200	31.2		30.7	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.5		1.5	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4105)	0.8		0.8	
ESE Secretary	0.2		0.2	
Total 6100	5.5		5.5	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12 Month	1.0			
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Custodian	1.0		1.0	
Total Cafeteria	6.0		6.0	
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0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 7-12	30.2		27.2	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1365)	11.8		11.8	
Teacher, Basic	0.128		0.128	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1365)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Computer Lab Assistant (0100/1215)	0.7		0.7	
DOP Assistant (0100/1215)	0.8		0.8	
Total 5100	54.428		51.428	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4105)	0.1		0.1	
Instructional Assistant	1.7		1.7	
ESE Assistant-G	2.1		2.1	
ESE Assistant- G (0420/4105)	0.8		0.8	
ESE Assistant, BH	4.7		4.7	
ESE Assistant, BH (0420/4105)	0.2		0.2	
Total 5200	24.0		24.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.8		6.8	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	1.0		2.0	
Teacher .128	0.128		0.128	
Total 5300	8.928		9.928	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.5		2.5	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4105)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4105)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	8.3		8.3	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	18.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.6		0.6	
Total 5100	30.6		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	3.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (4 year)	0.0		0.5	
ESE Assistant - G	1.9		1.0	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - G (0420/4105)	2.0		2.0	
Total 5200	11.3		8.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.2		0.2	
Total Cafeteria	6.2		6.2	

CHS - 0341				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 9-12	17.5		12.5	
Teacher, Grade 9-12 (1044)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1365)	36.0		36.0	
Teacher, .128	0.128		0.128	
Teacher, Dropout Prevention	4.8		4.80	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (0100/1365)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1045)	0.2		0.2	
Computer Lab Assistant (0100/1215)	1.6		1.6	
Computer Lab Assistant (0100/0000)	0.8		0.8	
Total 5100	68.328		63.328	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4105)	1.6		1.6	
Support Facilitator (0420/4105)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - G (0420/4105)	4.5		3.6	
ESE Assistant - GH	3.2		3.2	
ESE Assistant - BH	0.8		0.8	
Total 5200	22.5		21.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.4		7.4	
Teacher, Career/Technical Education (1994)	1.4		1.4	
Teacher, Ag 11 Month	1.0		1.0	
Teacher .128	0.256		0.256	=2 / 0.128
Total 5300	10.056		10.056	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	8.0		8.0	

0341 - CLAY HIGH

6200 - MEDIA		COMMENTS	
Media Specialist	2.0		2.0
Total 6200	2.0		2.0
7300 - ADMINISTRATION			
Principal	1.0		
Vice Principal	1.0		
Assistant Principal, 12-Month	1.0		
Assistant Principal, 11-Month	1.0		
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	2.0		2.0
Bookkeeper, 12-Month	1.0		1.0
Total 7300	8.0		
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Lead Custodian	1.0		1.0
Custodian	8.0		8.0
Total 7900	10.0		10.0
9100 - PRE-KINDERGARTEN			
Total 9100			
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.5 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	2.0		2.0
Cafeteria Assistant (6.00 hours)	2.0		2.0
Cafeteria Assistant (5.00 hours)	1.0		1.0
Cafeteria Assistant (4.50 hours)	2.0		2.0
Cafeteria Assistant (3.00 hours)	4.0		4.0
Cafeteria Van Driver (7.50 hours)	1.0		1.0
Cafeteria Van Driver (6.25 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - GH	0.4		0.4
ESE Assistant - BH	0.1		0.1
Total Cafeteria	15.5		15.5

LJH - 0351				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015-2016	Comments
Teacher, Basic, Grade 7-8	25.2		24.2	
Teacher, State CSR, Grade 7-8 (0100/1365)	11.0		11.0	
Teacher, .128	0.384	=3 / .128	0.384	=3 / 0.128
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	39.384		38.384	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, CSR - E/BD (0100/1365)	1.0		1.0	
Teacher, EBD	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (0420/4105)	1.0		1.0	
ESE Assistant - BH (0420/4105)	3.6		3.6	
ESE Assistant - BH	11.0		11.0	
ESE Assistant- G (0420/4105)	1.8		1.8	
Total 5200	31.4		30.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0			

0351 - LAKESIDE JUNIOR HIGH

7900 - OPERATION OF PLANT	2014-2015	COMMENTS		
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		0.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	2.0		1.0	
Cafeteria Assistant (3.0 hours)	0.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.6		1.6	
Total Cafeteria	9.6		9.6	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Basic, Grade K-6	25.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1365)	8.0		15.0	
Teacher, SAI, Grade K-6 (0100/1145)	7.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
Classroom Assistant, ESOL - Limited Contract	0.8		0.0	
Total 5100	45.2		46.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		0.6	
Teacher, CSR-E/BD (0100/1365)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (Behavior)	1.0		1.0	
ESE Assistant - BH (0420/4105)	3.9		3.9	
ESE Assistant - BH	2.9		2.9	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4105)	0.1		0.1	
Total 5200	15.7		15.3	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.1		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Assistant	0.0		1.0	
Total 6200	1.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12 Month	1.0			
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.5		1.0	
Total 7300	3.5			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
Total Cafeteria	6.4		6.4	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade 7-8	11.0		9.0	
Teacher, .128	0.256	=2 / .128	0.256	=2 / 0.128
Teacher, State CSR, Grade 7-8 (0100/1365)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.2		0.2	
Total 5100	34.056		32.056	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E	1.0		1.0	
ESE Assistant - GH	2.9		2.9	
ESE Assistant - GH (0420/4105)	2.1		2.1	
ESE Assistant - G	0.8		0.8	
Total 5200	14.8		13.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0			

0361 - ORANGE PARK JUNIOR HIGH

7900 - OPERATION OF PLANT	2014-2015	COMMENTS		
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.0 hours)	0.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.4	
ESE Assistant - G	0.1		0.1	
Total Cafeteria	8.5		8.5	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015-2016	Comments
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	27.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.0		0.8	
Dropout Prevention Assistant (0100/1215)	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.2		0.2	
Total 5100	39.6		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (0100/1365)	1.0		1.0	
Teacher, Gifted	0.4		1.0	
Teacher, Inclusion	4.0		5.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.7		0.7	
ESE Assistant, G (0420/4105)	0.1		0.1	
ESE Assistant, BH	1.5		1.5	
Total 5200	8.7		10.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0			

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
Total 5100	28.8		26.8	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		2.6	
Teacher, VE (LI)	2.0		2.0	
Teacher, Gifted	0.0		0.6	
ESE Assistant, G (0420/4105)	3.6		3.6	
Total 5200	8.6		8.8	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.4	
ESE Secretary	0.5		0.4	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	1.0		0.6	
Total 6200	2.0		1.6	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		2.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	5.0		5.0	

MHS - 0391				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 9-12	22.8		20.8	
Teacher, Grade 9-12 (1044)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1365)	36.4		36.4	
Teacher, SAI Secondary (0100/1145)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.384	=3 / 0.128
Teacher, Reading (0100/1365)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Total 5100	73.984		71.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	9.8		8.8	
Teacher, .128 Inclusion	0.128		0.128	
Teacher, EBD (0420/4105)	2.0		2.0	
Teacher, EBD	1.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator (0420/4105)	2.0		2.0	
Support Facilitator, E/BD (0100/1365)	1.0		1.0	
Paraprofess./Reading (0420/4105)	0.9		0.9	
ESE Assistant - GH	4.8		4.8	
ESE Assistant - BH	4.8		4.8	
ESE Assistant - BH (0420/4105)	0.9		0.9	
Instructional Assistant (0420/4105)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Total 5200	32.128		31.128	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.6		13.1	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.256		0.256	
Total 5300	16.856		16.356	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	

0391 - MIDDLEBURG HIGH

	Total 6100	11.0		11.0
6200 - MEDIA				
Media Specialist		1.0		2.0
	Total 6200	1.0		2.0
7300 - ADMINISTRATION				
	2014-2015		COMMENTS	
Principal		1.0		
Vice Principal		1.0		
Assistant Principal, 12-Month		1.0		
Assistant Principal, 11 Month		1.0		
Principal Secretary, 12-Month		1.0		1.0
School Secretary, 10-Month		1.6		1.6
School Secretary, 12-Month		1.0		1.0
Bookkeeper, 12-Month		1.0		1.0
	Total 7300	8.6		
7900 - OPERATION OF PLANT				
Head Custodian		1.0		1.0
Custodian		11.0		11.0
	Total 7900	12.0		12.0
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (7.50 hours)		1.0		1.0
Cafeteria Assistant (6.50 hours)		3.0		3.0
Cafeteria Assistant (6.00 hours)		1.0		1.0
Cafeteria Assistant (5.00 hours)		2.0		2.0
Cafeteria Assistant (4.50 hours)		1.0		1.0
Cafeteria Assistant (4.25 hours)		2.0		2.0
Cafeteria Assistant (4.00 hours)		2.0		2.0
Cafeteria Assistant (3.75 hours)		2.0		2.0
Cafeteria Assistant (3.00 hours)		1.0		1.0
Custodian		1.0		1.0
ESE Assistant - GH		0.6		0.6
ESE Assistant - BH		0.7		0.7
	Total Cafeteria	18.3		18.3
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1465)		1.4		1.4
Child Care Assistant - Pre K, 10-Mo. (0100/1455)		1.2		1.2
	Total 9100	2.6		2.6

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	12.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		10.0	
Teacher, SAI (0100/1145)	5.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Dropout Prevention (0100/1215)	1.0		0.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	30.4		28.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		1.0	
Teacher, IND-T	3.0		2.0	
Teacher, IND-P	4.0		3.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4105)	1.0		1.0	
Teacher, VE (SC)	2.0		2.0	
Teacher, Gifted	0.6		1.0	
Teacher, PreK	0.0		1.0	
Teacher, INDE/T	0.0		1.0	
Teacher, INDT/P	0.0		1.0	
ESE Assistant - GH	12.7		12.7	
ESE Assistant, G	0.0		0.9	
ESE Assistant - G (0420/4105)	4.5		4.5	
Total 5200	32.8		34.1	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4105)	1.0		1.0	
RN, 10-Month	1.8		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	7.2		6.4	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				

0401 - RIDGEVIEW ELEMENTARY

Satellite Manager (7.5 hours)	1.0		1.0
Cafeteria Assistant (4.5 hours)	3.0		3.0
Cafeteria Assistant (3 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - GH	1.7		1.7
Total Cafeteria	7.7		7.7

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.0	
Total 5100	27.4		25.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant, G (420/4105)	0.1		0.1	
ESE Assistant, G	0.7		0.7	
Total 5200	4.8		4.8	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.3	
ESE Secretary	0.1		0.3	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	3.6		3.6	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.0		0.8	
Total 7300	3.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
Total Cafeteria	6.1		6.1	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 9-12	29.3		25.3	
Teacher, Grade 9-12 (1044)	1.5		1.5	
Teacher, Grades 9-12 - 0.128	0.384		0.384	=3 / 0.128
Teacher, State CSR, Grade 9-12 (0100/1365)	35.0		35.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1365)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.6		0.6	
Total 5100	73.584		69.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	7.0		6.0	
Teacher, P.I. (0420/4105)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (4105)	1.0		1.0	
Teacher, ASD/IND	1.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts 0420/4105	1.0		1.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
Interpreter II (0420/4105)	1.0		1.0	
ESE Assistant - BH	14.9		15.8	
ESE Assistant - BH (0420/4105)	3.9		3.9	
ESE Assistant - G (0420/4105)	2.7		2.7	
ESE Assistant - G	0.8		2.6	
ESE Assistant - GH	9.8		9.8	
Total 5200	60.1		63.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.3		6.8	
Teacher, Career/Technical Education (1465)	0.5		0.5	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Total 5300	8.8		8.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor, 11-Month	2.0		2.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 10-Month	1.0		1.0	
Counselor, 12-Month (0100/1335)	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
LPN, 9 Month	1.0		1.0	
RN, 10-Month	0.8		0.8	

RN, 10-Month (0420/4105)	0.2		0.2	
RN, 9 Month (0420/4105)	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
School Secretary (1335)	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	14.0		14.0	
6200 - MEDIA				
	2014-2015	COMMENTS	2015 - 2016	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal (12 Month)	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 12 Month 0100/1335	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0	-1.0 (3/24/15)	11.0	
Total 7900	11.0		12.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.9		1.9	
ESE Assistant - G	0.1		0.1	
ESE Assistant - GH	1.0		1.0	
Total Cafeteria	17.0		17.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1465)	1.4		1.4	
Child Care Assistant, 10-Month (0100/1455)	0.6		0.6	
Child Care Aide - Pre K (0100/1465)	1.0		1.0	
Total 9100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comment
Teacher, Basic, Grade K-6	17.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1365)	23.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Dropout Prevention (0100/1215)	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
Total 5100	45.4		44.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		2.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4105)	1.0		1.0	
Teacher, PreK	2.0		1.0	
Teacher, Pre-K (4 year)	0.0		0.5	
Teacher, PreK/K ASD/IND	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4105)	1.3		1.3	
ESE Assistant, G (0100/1455)	0.7		0.7	
ESE Assistant, G	4.6		4.6	
ESE Assistant, GH	1.6		1.6	
ESE Asst. BH (0420/4105)	7.2		7.2	
ESE Asst. BH	3.2		3.2	
Total 5200	35.6		36.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
Total 6100	3.6		3.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	23.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1365)	23.0		17.0	
Teacher, P.E.	2.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant ESOL Aide	0.8		0.0	
Total 5100	52.2		50.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4105)	5.4		5.4	
ESE Assistant - G	3.2		3.2	
Total 5200	19.6		18.7	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
Total 6100	4.5		4.9	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
Total Cafeteria	7.4		7.4	

0481 LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comment
Teacher, Basic, Grade 7-8	20.0		18.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	23.0		23.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.4		0.4	
Total 5100	48.2		46.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	4.0		4.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	0.0		2.0	
Support Facilitator (0420/4105)	0.6		0.6	
ESE Assistant, GH	6.9		6.9	
ESE Assistant, GH (0420/4105)	2.9		2.9	
ESE Assistant, BH (0420/4105)	1.3		1.3	
ESE Assistant, BH	2.8		5.5	
Total 5200	30.9		35.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	6.0		6.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0481 - LAKE ASBURY JUNIOR HIGH

7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal, 12-Month	0.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		3.0	
Cafeteria Assistant (6.25 hours)	3.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		2.0	
Cafeteria Assistant (5.25 hours)	2.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
Total Cafeteria	11.4		11.4	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	18.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1365)	18.0		13.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
Total 5100	42.2		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	4.0		2.0	
Teacher, PreK (4 year)	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, VE (PI/LI)	1.0		1.0	
Teacher, EBD	2.0		2.0	
ESE Assistant - G (0420/4125)	1.8		1.8	
ESE Assistant - G (0100/1455)	1.1		1.1	
ESE Assistant - G (0420/4105)	3.9		3.9	
ESE Assistant - G	1.0		1.0	
ESE Assistant - GH	1.6		1.6	
ESE Assistant - BH	3.2		3.2	
Total 5200	24.6		24.6	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.0		1.0	
			1.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.6		5.6	
6200 - Media				
Media Tech. Assist.	0.0		1.0	
Total 6200			1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	

0491 - WILKINSON ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (5.75 hours)		1.0		1.0
Cafeteria Assistant (5.50 hours)		2.0		2.0
Cafeteria Assistant (3.50 hours)		1.0		1.0
Cafeteria Assistant (3.00 hours)		1.0		1.0
Cafeteria Van Driver (5.25 hours)		1.0		1.0
Custodian		1.0		1.0
ESE Assistant - G		0.3		0.3
ESE Assistan - GH		0.2		0.2
ESE Assistant - BH		0.4		0.4
Total Cafeteria		8.9		8.9

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015-2016	Comment
Teacher, Basic, Grade K-6	29.4		30.0	
Teacher, State CSR, Grade K-6 (0100/1365)	16.0		19.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Teacher, Behavioral Resource	0.0		0.5	
Teacher, Resource (Spanish)	0.0		1.0	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
Total 5100	51.6		56.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		1.0	
Teacher, INCLUSION, State CSR (0100/1365)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD, State CSR (0100/1365)	1.0		1.0	
Teacher, ASD.IND-P	1.0		1.0	
ESE Assistant - G (0420/4105)	0.9		0.9	
ESE Assistant - G	2.0		2.0	
ESE Assistant - G (0100/1455)	0.4		0.4	
ESE Assistant - BH	11.2		11.2	
Total 5200	28.1		28.0	
5500 - VOLUNTARY PREK				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.0		1.0	
Total 6200	1.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal - 12-Month	1.0			
Assistant Principal - 10 Month	0.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	

0501 - TYNES ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Van Driver (6.75 hours)	0.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - BH	1.4		1.4	
Total Cafeteria	8.7		8.7	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	15.0		17.0	
Teacher, State CSR, Grade K-6 (01001365)	11.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.0		0.6	
Total 5100	29.0		30.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	5.0		4.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4105)	2.7		2.7	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - G	1.6		1.6	
Total 5200	15.1		14.1	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4105)	0.4		0.5	
ESE Secretary	0.6		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.1		0.1	
ESE Assistant - G	0.2		0.2	
Total Cafeteria	6.3		6.3	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1365)	17.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1365)	0.8		1.6	
Classroom Assistant (0100/1584)	0.8		0.0	
Total 5100	41.6		38.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		1.0	
Teacher, PreK (4 year)	0.0		1.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	2.0		1.6	
Teacher, Inclusion	4.0		3.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4104)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.3		5.3	
ESE Assistant - GH (0420/4105)	5.4		5.4	
ESE Assistant - GH(0100/1455)	0.4		0.4	
ESE Assistant - G	4.4		4.4	
ESE Assistant - G (0100/1455)	0.4		0.4	
ESE Assistant - G (0420/4105)	0.1		0.1	
ESE Assistant, BH	7.9		7.9	
ESE Assistant, BH (0420/4105)	2.9		2.9	
Total 5200	44.2		42.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.0		1.0	
			1.0	
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4105)	0.6		0.6	
Total 6100	4.8		4.4	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		3.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	25.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1365)	28.0		20.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
ISS Assistant (0100/1584)	0.2		0.0	
Total 5100	59.6		55.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	3.0		2.0	
Teacher, IND-T	3.0		2.0	
Teacher, IND-P	2.0		1.0	
Teacher, Gifted	2.0		1.6	
Teacher, Inclusion	5.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
ESE Assistant - G	1.1		1.1	
ESE Assistant - G (0420/4105)	5.1		5.1	
ESE Assistant - GH	3.0		3.0	
ESE Assistant - GH(0420/4105)	3.6		3.6	
Teacher, INDE-T	0.0		1.0	
Teacher, INDT-P	0.0		1.0	
Total 5200	28.8		26.4	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month 0420/4105	0.8		0.8	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.8		6.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 10-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0			

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	17.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.6		0.6	
Total 5100	28.6		27.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK (Behavior)	1.0		1.0	
Teacher, E/BD Alternative	3.0		3.0	
ESE Assistant - G	2.8		2.8	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant, BH	6.4		6.4	
ESE Assistant, BH (0420/4125)	0.9		0.0	
Total 5200	20.5		19.1	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.0		0.6	
Total 6200	1.0		1.6	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0541 - RIDEOUT ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	0.0		0.0
Cafeteria Assistant (6.25 hours)	2.0		0.0
Cafeteria Assistant (6.00 hours)	1.0		2.0
Cafeteria Assistant (3.00 hours)	1.0		0.0
Cafeteria Assistant (5.0 hours)	0.0		1.0
Cafeteria Van Driver (5.25 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - G	0.4		0.4
ESE Assistant - BH	0.8		0.8
Total 410/7600	8.2		7.2

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 9-12	49.0		45.0	
Teacher, Grade 9-12 (1664)	7.0		7.0	
Teacher, Grade 9-12 (1044)	5.0		5.0	
Teacher, State CSR, Grade 9-12 (1365)	34.0		34.0	
Teacher, .128	0.768	(6 X .128)	0.768	(6 X .128)
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.0		0.8	
ISS Assistant- (1663)	0.8		0.0	
Classroom Assistant (1044)	0.4		0.4	
Classroom Assistant (1663)	0.5		0.5	
Computer Lab Assistant (1145)	0.6		0.6	
Total 5100	102.268		98.268	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, CSR, Inclusion (1365)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4105)	2.0		2.0	
ESE Assist, G	0.8		0.8	
Total 5200	10.8		10.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.4		5.9	
Teacher, Career/Technical Education (1994)	1.4		1.4	
Total 5300	7.8		7.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre - K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	11.0		11.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2014-2015	COMMENTS	2015- 2016	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 11 Month	1.0			
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	8.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
Total 7600	18.1		18.1	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1465)	1.4		1.4	
Child Care Assistant, 10-month (1455)	0.6		0.6	
Total 9100	2.0			

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	11.0		12.0	
Teacher, State CSR, Grade K-6 (1365)	10.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (1145)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	25.2		23.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.6		2.0	
Teacher, E/BD	2.0		2.0	
Teacher, State CSR, E/BD (1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	4.8		4.8	
Total 5200	11.4		10.8	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.4	
ESE Secretary (0420/4105)	0.5		0.4	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share w/ROE)	1.0		0.4	
	2.0		1.4	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.6	
Total 7600	5.6		5.6	

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	18.0		22.0	
Teacher, State CSR, Grade K-6 (1365)	16.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
ISS Assistant	0.6		0.0	
Total 5100	38.4		34.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	3.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
ESE Assistant, G	3.0		3.0	
ESE Assistant, G (0420/4105)	0.9		0.9	
ESE Assistant, BH	2.6		2.6	
ESE Asst. BH (0100/1455)	0.3		0.3	
ESE Asst. BH (0420/4105)	0.3		0.3	
Total 5200	16.1		13.6	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.4	
ESE Secretary (0420/4104)	0.5		0.4	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal - 11 Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0591 - ARGYLE ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.6	
ESE Assistant - BH	0.4		0.4	
Cafeteria Total	7.0		7.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comment
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, Basic, K-6 (AIMS) (1365)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1365)	14.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
DOP Assistant (1215)	0.0		0.8	
ISS Assistant	0.6		0.6	
Total 5100	35.4		30.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, Reading (0420/4105)	0.6		0.6	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK Behavior	1.0		1.0	
ESE Assistant - BH	5.6		5.6	
Total 5200	14.2		13.2	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.8	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
Total	6.7		6.7	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	7.0		33.0	
Teacher, State CSR, Grade K-6 (1365)	41.0		13.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant	0.0		1.6	
ESOL Classroom Assistant	0.8		0.0	
ISS Assistant	0.6		0.6	
Total 5100	55.9		54.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, PreK	3.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	2.0		2.0	
ESE Assistant, GH (0420/4105)	0.9		0.9	
ESE Assistant, G (0100/1455)	2.4		1.5	
ESE Assistant, G	0.7		0.7	
ESE Assistant, G (0420/4105)	1.0		0.1	
ESE Assistant, G (0420/4125)	0.9		0.9	
ESE Assistant, BH	1.5		1.5	
ESE Assistant, BH (0420/4105)	0.1		0.1	
ESE Assistant, GH	1.6		1.6	
Total 5200	18.1		15.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 10 Month	0.5			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5			
7900 - OPERATION OF PLANT				
	2014-2015	COMMENTS	2015 - 2016	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
ESE Assistant - BH	0.2		0.2	
ESE Assistant - GH	0.2		0.2	
Cafeteria Total	7.8		7.8	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	36.0		32.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	40.4		36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	2.0		0.0	
Teacher, PreK (4 year)	0.0		1.0	
Interpreter I	1.8		1.8	
Interpreter I (0420/4105)	0.2		0.2	
ESE Assistant, G (0420/4105)	8.2		8.2	
ESE Assistant, G	3.7		3.7	
ESE Assistant - G (1455)	0.4		0.4	
Total 5200	25.3		23.3	
5500 - VOLUNTARY PRE - K				
Teacher, PreK (4 year)		0.0	0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN) 9 Month (0420/4105)	0.0	-0.8 (3/24/15)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
Total 7600	6.4		6.4	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	32.0		40.0	
Teacher, State CSR, Grade K-6 (1365)	23.0		17.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		1.6	
Classroom Assistant, ESOL Limited Contract (1145)	2.4		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (0100/1185)	0.2		0.0	
ESOL Assistant	1.6		0.0	
Total 5100	66.1		65.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, LI	2.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK	0.0		1.0	
ESE ASSIST., BH	3.8		3.8	
ESE Assist, BH (0420/4105)	2.1		2.1	
ESE Assist, G	2.4		2.4	
ESE Assist, G (0420/4105)	1.8		1.8	
Total 5200	21.1		21.1	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 10 Month	0.5			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
ESE Assistant - G	0.3		0.3	
Total Cafeteria	7.7		7.7	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade 9-12	64.0		63.0	
Teacher, State CSR, Grade 9-12 (1365)	16.0		16.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1365)	2.0		2.0	
Teacher, .128	0.256		0.256	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (1145)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1145)	1.0		1.0	
Total 5100	91.856		90.856	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E	1.0		0.0	
Teacher, IND-T (0420/4105)	1.0		0.0	
Teacher, IND-T/ASD	1.0		0.0	
Teacher, IND-E/T/ASD	0.0		3.0	
Support Facilitator (0420/4105)	2.0		2.0	
ESE Assistant, BH	1.5		1.5	
ESE Assistant, BH (0420/4105)	1.9		1.9	
ESE Assistant, GH (0420/4105)	2.7		2.7	
ESE Assistant, GH	0.8		0.8	
Total 5200	17.9		18.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.2		13.7	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, .128	0.256		0.256	
Teacher, Agriculture - 11-Month	1.0		1.0	
Total 5300	15.456		15.956	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4105)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	

	Total 6100	11.0		11.0
6200 - MEDIA				
		2014-2015	COMMENTS	
Media Specialist		2.0		2.0
	Total 6200	2.0		2.0
7300 - ADMINISTRATION				
Principal		1.0		
Vice Principal, 12-Month		1.0		
Assistant Principal, 12-Month		2.0		
Assistant Principal, 11- Month		1.0		
Principal Secretary, 12-Month		1.0		1.0
School Secretary, 12 Month		1.0		1.0
School Secretary, 10-Month		1.0		1.0
Bookkeeper, 12-Month		1.0		1.0
	Total 7300	9.0		
7900 - OPERATION OF PLANT				
Head Custodian		1.0		1.0
Custodian		11.0	-1.0 (3/24/15)	12.0
	Total 7900	12.0		13.0
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (7.50 hours)		1.0		2.0
Cafeteria Assistant (7 hours)		1.0		0.0
Cafeteria Assistant (6.50 hours)		2.0		2.0
Cafeteria Assistant (6.0 hours)		0.0		2.0
Cafeteria Assistant (5.50 hours)		1.0		0.0
Cafeteria Assistant (5.0 hours)		1.0		0.0
Cafeteria Assisnat (4.0 hours)		2.0		5.0
Cafeteria Assistant (3.5 hours)		7.0		5.0
Custodian		1.0		1.0
ESE Assistant - GH		0.1		0.1
ESE Assistant - BH		0.2		0.2
	Cafeteria Total	17.3		18.3
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1465)		2.0		2.0
Child Care Assistant 10-Month (1455)		0.6		0.6
	Total 9100	2.6		2.6

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2014-2015	COMMENTS	2015 - 2016	Comments
Executive Secretary to the Superintendent	1.0			
School Board Attorney	0.0			
Administrator on Assignment	0.0			
Coordinator of Communications	1.0			
	2.0			
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0			
Executive Secretary to the Deputy Superintendent	1.0			
Internal Auditor, Director III	1.0			
Total 9001	3.0			
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0			
Transportation Services Supervisor III	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0			
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	281.0		276.0	
DEPARTMENT OF INFORMATION SERVICES - 9040				
Director of Information Services (0100/1855)	1.0			
Supervisor of Information Services/Supv. III (0100/1855)	1.6			
Supervisor of Information Services/Supv. III	0.4			
Information Services Coordinator - Coord. II (0100/1855)	4.0			
Information Services Coordinator - Coord. II (0100/6500)	1.0			
Accounting Assistant (7720)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	2.0		0.0	
Technical Specialist (6500)	8.6		8.6	
Technical Specialist (8200)	2.4		2.4	
Professional Development Program Specialist	1.5		2.0	
Data Base Specialist (8200)	0.0		1.0	
Network Specialist (6500)	5.6		2.4	
Network Specialist (8200)	1.4		0.6	
Network Security Specialist (6500)	0.8		0.0	
Network Security Specialist (8200)	0.2		0.0	
Instructional Application Specialist (6300)	5.0		8.0	
Telecommunications Specialist (6500)	0.8		0.0	
Telecommunications Specialist (8200)	0.2		0.0	
Administrative Support Assistant (8200)	3.0		3.0	
Data Services Assistant (0100/6500)	1.6		1.6	

County Office/Transportation/Information Services

Data Services Assistant (0100/8200)	0.4		0.4	
Service Desk Operator (6500)	3.2		3.2	
Service Desk Operator (8200)	0.8		0.8	
Technology Support Assistant (6500)	1.6		0.0	
Technology Support Assistant (8200)	0.4		0.0	
Warehouser, Sr. (8200)	1.0		0.0	
	49.5		36.0	

DIVISION OF INSTRUCTION - 9111/9001/6300	2014-2015	COMMENTS	2015 - 2016	Comments
Asst. Superintendent for Instruction	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Total 9001	2.0			
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8			
Director of Career & Technical Educ./Director I (1445)	0.2			
Supv. Of Career & Tech. Educ./Supv. II (1445)	0.2			
Supv. Of Career & Tech. Educ./Supv. II	0.8			
Teachers, CTE (5300/1955)	2.0		2.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Career Specialist, 10-Mo.	1.8		1.8	
Career Specialist, 10 Month (4475)	1.2		1.2	
Academy Coach, 12 Month (0421/4474)	0.3		0.3	
Academy Coach, 12 Month	0.7		0.7	
Academy Coach 11 Month	7.0		7.0	
Tech. Specialist, 12 Month (1995)	1.0		1.0	
Total 9002	18.0			
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	1.0			
Coordinator I of Curriculum STEM	0.25			
Coordinator I of Curriculum (0421/4053) STEM	0.25			
Coordinator I of Curriculum (0421/4054) STEM	0.50			
Administrative Secretary (6300)	2.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator (7763)	2.0		0.0	
Curriculum Specialist, STEM 11 Month (0421/4053)	0.0		1.0	
Curriculum Specialist, STEM 11 Month (0421/4054)	0.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
Total	8.0			
Dept. of Student Services - 9004				
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.8		11.8	
School Psychologist, 12-Month (0100/1105)	0.2		0.2	
School Psychologist, 10-Month	3.6		3.6	
School Psychologist, 10-Month (0100/1105)	0.6		0.6	
School Psychologist, 10-Month (0420/4105)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month 0420/4945	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Administrative Secretary (1105)	1.0		0.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1105)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4105)	0.5		0.5	
Aministrative Support Assistant (Limited Contract) 0420/4945	1.0		1.0	
Total:	35.2		34.2	
Dept. of Exceptional Student Education - 9005				
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5			
Dir. of Exceptional Student Educ./Dir. I (0420/4105)	0.5			
Supervisor of ESE	1.0			
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4105)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (0420/4105)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4105)	1.0		1.0	

Staffing Specialist, 10-Mo. (6300)	7.3		7.3
Staffing Specialist, 10-Mo. (0420/4105)	2.7		3.7
Staffing Specialist, 11-Mo. (6300)	1.2		1.2
Staffing Specialist, 11-Mo. (0420/4105)	0.8		0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5
Staffing Specialist, 12-Mo. (0420/4105)	0.5		0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4105)	0.5		0.5
Specialist, Homebound (100 - 11 Month	0.5		0.5
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5
Specialist- SEDNET, 11 Month (0100/1225)	1.0		1.0
Project Manager - SEDNET, 12 Mo. (0100/1225)	0.2		0.2
Project Manager - Sednet, 12 Mo. (0420/4355)	0.2		0.2
Project Manager - SEDNET, 12 Mo. (0420/4365)	0.6		0.6
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4355)	0.4		0.4
Admin. Supp. Asst. SEDNET,12-Mo. (0100/1901)	0.6		0.6
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0
Admin. Supp. Asst. 12-Mo. (0420/4105)	1.0		1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0
Teacher, ESE	0.4		0.2
Teacher, ESE (0420/4104)	0.6		0.6
Teacher, Gifted	1.2		0.8
Teacher - Visually Impaired	3.0		4.0
Teacher - Hearing Impaired	2.0		2.0
Teacher - Hearing Impaired (0420/4105)	1.0		1.0
Teacher, Inclusion (0420/4105)	1.0		1.0
Certified Behavior Analyst (11 month)	1.0		1.0
Interpreter II	0.9		0.9
Counselor, Gifted (6100)	1.0		1.0
Speech Clinician (5200)	42.4		42.6
Speech Clinician (0420/4105)	7.8		8.8
Paraprofessional/Speech	1.0		1.0
Occupational Therapist (5200)	12.4		12.4
Occupational Therapy Assistant - COTA (5200)	1.8		1.8
Physical Therapist (5200)	2.2		2.0
Physical Therapy Assistant (5200)	1.0		1.0
Registered Nurse (RN), 12-Month (42/4105)	0.5		0.5
Registered Nurse (RN), 12-Month	0.5		0.5
ESE Assistant - BH (0420/4105)	2.9		2.9
ESE Assistant - BH	1.7		1.7
ESE-Behavior Site Coach	10.0		10.0
ESE Assistant - G (0420/4105)	1.8		1.8
Accounting Support Assistant, 12-Month	1.0		1.0
	136.1		
Depart. of S.S. - STEM - Science/Tech./Engr.Math - 9104			
Supervisor of Students Services	1.0		
Administrative Secretary - 12 Month (0100/0000)	0.9		0.9
Administrative Secretary - 12 Month (0421/4053)	0.1		0.1
Specialist, Health Education (0100/1233)	1.0		1.0
Specialist, Health Education 10 Month (0100/0000)	1.6		1.6
Specialist, Health Education 10 Month (0100/1145)	1.0		1.0
Specialist, Military (0421/4055)	2.0		2.0
Specialist, Military (0421/4053)	1.0		1.0
Curriculum Specialist, 10 Month (0421/4053)	2.0		0.0
Project Specialist, 11 Month (0421/4053)	1.0		1.0
	Total:	11.6	
Board Approved: 1/15/15			

DIVISION OF SUPPORT SERVICES - 9020/7401	2014-2015	COMMENTS	2015 - 2016	COMMENTS
Asst. Superintendent for Support Services	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0			
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	2.0			
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	5.0			
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0			
Chief Bldg. Inspec., Coord. I	1.0			
Total 7407	2.0			
Department of Operations - 9022/7900				
Coordinator of Operations (Coord. I)	1.0			
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	9.0			
Department of Maintenance - 9021/8100				
Director of Maintenance& Operations/Director II	1.0			
Maintenance Supervisor (Technical)/Coord. I	1.0			
Maintenance Supervisor (General)/Coord. I	0.0			
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		0.0	
Warehouse Senior	0.0		1.0	
Warehousemen	0.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	7.0	-1.0 (3/24/15)	8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		0.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	4.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	72.0			

DIVISION OF BUSINESS AFFAIRS - 9050	2014-2015	COMMENTS	2015-2016	COMMENTS
Asst. Superintendent for Business Affairs (7500)	1.0			
Director of Finance/Dir. II (7500)	1.0			
Director of Purchasing/Warehouse/Dir. II (7760)	1.0			
Coord. of Payroll Activities/Coord. I (7500)	1.3			
Coord. Of Purchasing/Accts. Payable	1.0			
Coord. of Property Control/Coord. II (0410/7600)	0.5			
Coord. of Property Control/Coord. II (7763)	0.5			
Coord. Of Accounting	1.0			
Coord. of Procurement, Coord. II	0.5			
Coord. Of Procurement, Coord. II (0410/7600)	0.5			
Coord. of Health Benefits/Coord. II (7730)	1.0			
Insurance Specialist,Risk Management, Coord. III (7730)	1.0			
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.0	
Warehouse Forman (7761)	0.0		0.5	
Warehouse Manager (0410/7600)	0.5		0.0	
Warehouse Forman (0410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	1.0		3.0	
Warehouser (7763)	1.0	-1.0 (3/24/15)	2.0	
Courier (7761)	2.0		0.0	
Press Operator (7763)	0.0		2.0	
Total 9050	28.0			
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	38.6		33.6	

