

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

<b>FYCA - 0020</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Dropout Prevention	0.0		0.0	
<b>Total</b>	<b>0.0</b>		<b>0.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Computer Lab Asst. (0100/1956)	0.9		0.9	
<b>Total</b>	<b>0.9</b>		<b>0.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education (0100/1956)	0.0		0.0	
<b>Total</b>	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Career Specialist - 11 Month	0.0		0.0	
Career Specialist - 11 Month (0100/1446)	0.3		0.0	
<b>Total</b>	<b>0.3</b>		<b>0.0</b>	
<b>6300 - CURRICULUM</b>				
Administrative Support Assistant 10 Month (limited contract)	0.0		0.0	
ACE Program Test Specialist, 12 Month	0.0		0.0	
ACE Program Test Specialist, 12 Month (0100/1446)	0.3		0.0	
<b>Total</b>	<b>0.3</b>		<b>0.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal on Special Assignment	0.8		0.8	
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant 10 Month (limited contract) (1956)	1.0		0.0	
Administrative Support Assistant 12 Month (limited contract) (1956)	0.0		1.0	
<b>Total</b>	<b>2.3</b>		<b>2.3</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCSJH - 0021</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, SAI, Grade 7-8 (0100/1146)	23.0		23.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	10.0		10.0	
Teacher, Dropout Prevention	3.0		2.0	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	0.9		0.9	
Computer Lab Assistant (0100/1146)	0.9		0.9	
<b>Total 5100</b>	<b>38.8</b>		<b>37.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
<b>Total 5200</b>	<b>6.0</b>		<b>6.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1146)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.5 hours)	0.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>10.0</b>	

0071 - C.E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	28.0		26.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource Science	0.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract (0100/0000)	0.8		0.8	
<b>Total 5100</b>	<b>51.2</b>		<b>49.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE ( 4 year)	0.5		0.5	
Teacher, PreK VE (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
ESE Assistant - G	0.4		0.5	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - G (0420/4126)	2.7		2.7	
<b>Total 5200</b>	<b>11.0</b>		<b>11.1</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.0		0.2	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.2</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
<b>Total Cafeteria</b>	<b>7.1</b>		<b>7.0</b>	

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Dropout Prevention (0100/1216)	7.5		7.5	
Teacher, Reading (0100/1216)	1.0		1.0	
Teacher, Basic SAI (0100/1146)	0.5		0.5	
Teacher, .128	0.128		0.128	
Nursery Instructor (0100/1216)	1.0		1.0	
Child Care Assist. 9 Month (0100/1216)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
<b>Total 5100</b>	<b>16.328</b>		<b>16.328</b>	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	5.0		5.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, Behavioral Management	0.5		0.5	
ESE Assistant - BH	13.6		13.6	
ESE Assistant - BH (0410/7600/0160/0000)	1.6		1.6	
ESE Assistant - BH (0420/4106)	6.4		6.4	
<b>Total 5200</b>	<b>35.5</b>		<b>35.5</b>	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.1		2.0	
<b>Total 5300</b>	<b>2.1</b>		<b>2.0</b>	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
6200 - MEDIA				
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	0.5		0.5	
<b>Total 6300</b>	<b>0.5</b>		<b>0.5</b>	
6400 - INSTRUCTION				
<b>Total 6400</b>				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0201 - ORANGE PARK ELEMENTARY

<b>OPE - 0201</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic - Grade K-6	15.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1366)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Art (1146)	0.5		0.5	
<b>Total 5100</b>	<b>28.0</b>		<b>28.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
<b>Total 5200</b>	<b>3.6</b>		<b>3.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
<b>Total 7900</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1366)	8.0		8.0	
Teacher-Basic K-6 (AIMS) 0100/1366)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Art (1146)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource - Science	1.0		1.0	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (0100/1146)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>30.2</b>		<b>29.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK - Behavior	1.0		0.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	2.0		0.0	
ESE Assistant - BH - AIMS	4.7		0.9	
<b>Total 5200</b>	<b>11.1</b>		<b>4.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month (share with MCE)	0.4		0.4	
<b>Total 6200</b>	<b>0.4</b>		<b>0.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.0	
<b>Total Cafeteria</b>	<b>6.7</b>		<b>6.0</b>	

0241 - W.E. CHERRY ELEMENTARY

<b>WEC - 0241</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1366)	10.0		11.0	
Teacher, Dropout Prevention	1.0		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant (0100/1146)	0.7		0.8	
ISS Assistant	0.6		0.7	
<b>Total 5100</b>	<b>34.1</b>		<b>34.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T/E (0100/1366)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E (0100/4106)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	6.4		7.1	
ESE Assistant - G (0100/1456)	0.9		0.9	
ESE Assistant - BH	10.3		11.7	
ESE Assistant - GH (0420/4106)	0.1		0.1	
ESE Assistant - GH	2.4		2.6	
<b>Total 5200</b>	<b>37.1</b>		<b>39.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	1.0		1.0	
	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.4		1.6	
Counselor (0420/4016)	0.0		0.0	
Registered Nurse, 10-Month	1.0		1.0	
LPN, 10 Month (1900)	0.0		1.0	
Health Assistant, 10-Month	1.0		0.0	
ESE Secretary (0420/4106)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.4</b>		<b>5.6</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	





0252 - ORANGE PARK HIGH

<b>OPH - 0252</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 9-12	22.8		23.0	
Teacher, State CSR (0100/1366)	37.0		37.0	
Teacher, SAI Secondary (0100/1146)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1366)	0.4		0.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.8		0.8	
<b>Total 5100</b>	<b>72.4</b>		<b>72.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4106)	0.2		0.2	
ESE Assistant - BH	5.5		6.1	
<b>Total 5200</b>	<b>19.7</b>		<b>20.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	11.5		12.3	
Teacher, Career/Technical Education (4054)	0.0		0.4	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Career/Technical Education	0.256	=2 / 0.128	0.0	
<b>Total 5300</b>	<b>12.856</b>		<b>12.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Vice Principal, 12-Month	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11 Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.8		1.8
School Secretary, 10-Month (1044)	0.2		0.2
Bookkeeper, 12-Month	1.0		1.0
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian I	0.0		0.0
Head Custodian	1.0		1.0
Custodian	9.0		10.0
<b>Total 7900</b>	<b>10.0</b>		<b>11.0</b>
<b>9100 PRE-KINDERGARTEN</b>			
Child Care Asst., 10-Month (0100/1466)	1.0		1.0
Child Care Asst., 10-Month (0100/1456)	0.0		0.0
VPK High School Child Care Lead Assist. - 10 Mos. 0100/1466	0.4		0.4
VPK High School Child Care Lead Assist. - 10 Mos. 0100/1456	0.6		0.6
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.0 hours)	1.0		1.0
Cafeteria Assistant (6.5 hours)	0.0		3.0
Cafeteria Assistant (6.25 hours)	3.0		0.0
Cafeteria Assistant (5.00 hours)	1.0		1.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.25 hours)	1.0		1.0
Cafeteria Assistant (3.75 hours)	2.0		1.0
Cafeteria Assistant (3.50 hours)	1.0		1.0
Cafeteria Assistant (3.25 hours)	2.0		2.0
Cafeteria Van Driver (6.50 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - BH	0.6		0.0
<b>Total Cafeteria</b>	<b>15.6</b>		<b>14.0</b>

0261 - DOCTORS INLET ELEMENTARY

<b>DIS - 0261</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		14.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>42.2</b>		<b>39.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK - Communication/Behavioral	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (100)	3.7		4.1	
ESE Assistant, Behavior Health	1.7		0.0	
ESE Assistant - G (1456)	0.4		0.4	
<b>Total 5200</b>	<b>14.3</b>		<b>12.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.1		0.0	
<b>Total Cafeteria</b>	<b>7.5</b>		<b>7.0</b>	

0271 - MIDDLEBURG ELEMENTARY

<b>MBE - 0271</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	20.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1366)	11.0		12.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>35.4</b>		<b>34.4</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Inclusion (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, G	0.7		0.8	
ESE Assistant, BH (0420/4106)	0.9		0.9	
ESE Assistant, BH	0.8		0.9	
<b>Total 5200</b>	<b>7.5</b>		<b>7.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
ESE Assistant - BH	0.1		0.0	
<b>Total Cafeteria</b>	<b>6.2</b>		<b>6.0</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>KHE - 0301</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K - 6	24.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach - 10 Month (0100/4026)	1.0		1.0	
Classroom Assistant (0100/1146)	1.4		1.4	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>47.2</b>		<b>48.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T/ASD	1.0		0.0	
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	0.0		2.0	
Speech Clinician (0420/4106)	1.0		1.0	
ESE Assistant - G (0420/4106)	5.5		5.5	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4106)	0.1		0.1	
ESE Assistant - BH	4.4		5.3	
<b>Total 5200</b>	<b>32.5</b>		<b>34.4</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.5		1.8	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4106)	0.8		0.8	
ESE Secretary	0.2		0.2	
<b>Total 6100</b>	<b>5.5</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Assistant Principal, 12 Month	1.0		1.0
Principal Secretary, 12 Month	1.0		1.0
School Secretary, 10 Month	1.0		1.0
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	2.0		2.0
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>
<b>410/7600 - FOOD/NUTRITION</b>			
Satellite Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (5.50 hours)	2.0		1.0
Cafeteria Assistant (4.75 hours)	2.0		2.0
Cafeteria Assistant (4.5 hours)	0.0		1.0
Cafeteria Assistant (3.0 hours)	0.0		1.0
Custodian	1.0		1.0
<b>Total Cafeteria</b>	<b>6.0</b>		<b>7.0</b>

0311-KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 7-12	27.2		26.2	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1366)	11.8		11.8	
Teacher, Basic	0.128		0.128	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1366)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
Computer Lab Assistant (0100/1216)	0.7		0.7	
DOP Assistant (0100/1216)	0.8		0.8	
<b>Total 5100</b>	<b>51.428</b>		<b>50.428</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	1.0		1.0	
Teacher, IND-E (0420/4106)	1.0		1.0	
Teacher, IND/ASD	1.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4106)	0.1		0.1	
Instructional Assistant	1.7		1.7	
ESE Assistant-G	2.1		2.4	
ESE Assistant- G (0420/4106)	0.8		0.8	
ESE Assistant, BH	4.7		7.0	
ESE Assistant, BH (0420/4106)	0.2		0.2	
<b>Total 5200</b>	<b>23.6</b>		<b>27.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.8		6.6	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher .128	0.128		0.128	
<b>Total 5300</b>	<b>9.928</b>		<b>8.728</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.5		2.5	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4106)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
LPN, 10 Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4106)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (1146)	1.0		1.0	
<b>Total 6100</b>	<b>8.3</b>		<b>8.3</b>	



0311 - KEYSTONE HEIGHTS HIGH

<b>6200 - MEDIA</b>		<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistant - BH	0.5		0.0	
<b>Total Cafeteria</b>	<b>10.8</b>		<b>10.0</b>	

0331 - S.BRYAN JENNINGS

<b>SBJ - 0331</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>29.4</b>		<b>29.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (4 year)	0.5		0.5	
ESE Assistant - G	1.0		1.2	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - G (0420/4106)	2.0		2.0	
<b>Total 5200</b>	<b>8.9</b>		<b>9.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.2		0.0	
<b>Total Cafeteria</b>	<b>6.2</b>		<b>6.0</b>	

0341 - CLAY HIGH

<b>CHS - 0341</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 9-12	12.5		12.5	
Teacher, Grade 9-12 (1045)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1366)	36.0		36.0	
Teacher, Grade 9-12 English (1196)	0.0		1.0	
Teacher, Reading (0100/1366)	2.0		2.0	
Teacher, .128	0.0		0.0	
Teacher, Dropout Prevention	4.80		4.80	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1046)	0.2		0.2	
Computer Lab Assistant (0100/1216)	1.6		1.6	
Computer Lab Assistant (0100/0000)	0.8		0.8	
<b>Total 5100</b>	<b>63.2</b>		<b>64.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4106)	1.6		0.6	
Support Facilitator	2.0		2.0	
ESE Assistant - G (0420/4106)	3.6		3.6	
ESE Assistant - GH	2.3		2.7	
ESE Assistant - BH	0.8		0.9	
<b>Total 5200</b>	<b>19.7</b>		<b>19.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.6		9.0	
Teacher, Career/Technical Education (1995)	1.4		0.0	
Teacher, Ag 11 Month	1.0		1.0	
<b>Total 5300</b>	<b>10.0</b>		<b>10.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>8.0</b>	

<b>6200 - MEDIA</b>				
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		8.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
<b>Total 9100</b>				
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.0	
ESE Assistant - BH	0.1		0.0	
<b>Total Cafeteria</b>	<b>15.5</b>		<b>15.0</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	23.2		22.2	
Teacher, State CSR, Grade 7-8 (0100/1366)	11.0		11.0	
Teacher, .128	0.640		0.640	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>37.640</b>		<b>36.640</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, CSR - E/BD (0100/1366)	1.0		1.0	
Teacher, EBD	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (0420/4106)	1.0		1.0	
ESE Assistant - BH (0420/4106)	3.6		3.6	
ESE Assistant - BH	11.0		12.6	
ESE Assistant- G (0420/4106)	1.8		1.8	
<b>Total 5200</b>	<b>30.4</b>		<b>32.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.6		0.0	
<b>Total Cafeteria</b>	<b>9.6</b>		<b>8.0</b>	

0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	25.0		24.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		17.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
Classroom Assistant/ESOL (Limited Contract) (0100/1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>47.2</b>		<b>48.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	0.6		0.6	
Teacher, CSR-E/BD (0100/1366)	1.0		1.0	
Teacher, E/BD	2.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK/K	1.0		1.0	
ESE Assistant - BH (0420/4106)	3.9		3.9	
ESE Assistant - BH	2.9		1.5	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4106)	0.1		0.1	
<b>Total 5200</b>	<b>15.3</b>		<b>12.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.8	
RN - 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.0	
<b>Total Cafeteria</b>	<b>6.4</b>		<b>6.0</b>	

0361 - ORANGE PARK JUNIOR HIGH

<b>OPJH - 0361</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	9.0		9.4	
Teacher, State CSR, Grade 7-8 (0100/1366)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.2		0.2	
<b>Total 5100</b>	<b>31.80</b>		<b>32.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E (0420/4106)	1.0		1.0	
ESE Assistant - GH	2.9		3.3	
ESE Assistant - GH (0420/4106)	2.1		2.1	
ESE Assistant - G	0.8		0.9	
<b>Total 5200</b>	<b>13.8</b>		<b>14.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	



0361 - ORANGE PARK JUNIOR HIGH

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.0	
ESE Assistant - G	0.1		0.0	
<b>Total Cafeteria</b>	<b>8.5</b>		<b>8.0</b>	

0371 WILKINSON JUNIOR HIGH

<b>WJH - 0371</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	24.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (0100/1216)	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.2		0.2	
<b>Total 5100</b>	<b>37.4</b>		<b>37.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, CSR - E/BD (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.7		0.8	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, BH	1.5		1.8	
<b>Total 5200</b>	<b>10.3</b>		<b>10.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	

0371 - WILKINSON JUNIOR HIGH

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
ESE Assistant - BH	0.3		0.0	
<b>Total Cafeteria</b>	<b>8.4</b>		<b>8.0</b>	

## 0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1146)	0.5		0.5	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.0		0.6	
<b>Total 5100</b>	<b>28.3</b>		<b>28.9</b>	
<b>5200- EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.6		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, E/BD	0.0		3.0	
Teacher, Pre-K	0.0		1.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant, G (0420/4106)	3.6		3.6	
ESE Assistant, BH	0.0		7.2	
<b>Total 5200</b>	<b>8.8</b>		<b>20.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.4		0.5	
ESE Secretary	0.4		0.5	
<b>Total 6100</b>	<b>3.8</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	0.6		0.6	
<b>Total 6200</b>	<b>1.6</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant, BH	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 9-12	20.8		21.2	
Teacher, Grade 9-12 (1045)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1366)	36.4		36.4	
Teacher, SAI Secondary (0100/1146)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.256		0.256	
Teacher, Reading (0100/1366)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
<b>Total 5100</b>	<b>71.856</b>		<b>72.256</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.8		8.0	
Teacher, .128 Inclusion	0.128		0.000	
Teacher, EBD (0420/4106)	2.0		2.0	
Teacher, EBD	1.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD (0100/1366)	1.0		1.0	
Paraprofess./Reading (0420/4106)	0.9		0.9	
ESE Assistant - GH	4.8		5.4	
ESE Assistant - BH	4.8		5.5	
ESE Assistant - BH (0420/4106)	0.9		0.9	
Instructional Assistant (0420/4106)	1.0		0.1	
Instructional Assistant	0.8		0.8	
<b>Total 5200</b>	<b>31.128</b>		<b>30.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.5		13.1	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.128		0.128	
<b>Total 5300</b>	<b>16.728</b>		<b>15.328</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		3.0	
Counselor, 10-Month	1.0		0.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	

<b>6200 - MEDIA</b>				
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.6</b>		<b>8.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.0	
ESE Assistant - BH	0.7		0.0	
<b>Total Cafeteria</b>	<b>18.3</b>		<b>17.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant - Pre K, 10-Mo. (0100/1466)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (0100/1456)	0.6		0.6	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6	
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>	

0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1366)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Curriculum Coach - 10 Month (0100/4026)	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>29.4</b>		<b>29.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E (0100/1366)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-P (0100/4106)	4.0		3.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4106)	1.0		0.0	
Teacher, VE (SC)	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, INDE/T	1.0		1.0	
Teacher, INDT/P	1.0		1.0	
ESE Assistant - GH	13.6		15.3	
ESE Assistant, G	0.9		0.9	
ESE Assistant - G (0420/4106)	4.5		1.8	
<b>Total 5200</b>	<b>36.0</b>		<b>31.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4106)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>7.2</b>		<b>7.2</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.7		0.0	
<b>Total Cafeteria</b>	<b>7.7</b>		<b>6.0</b>	

0411 - CLAY HILL ELEMENTARY

<b>CHE - 0411</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
<b>Total 5100</b>	<b>25.8</b>		<b>25.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.4	
ESE Assistant, G (420/4106)	0.1		0.1	
ESE Assistant, G	0.7		0.8	
<b>Total 5200</b>	<b>4.8</b>		<b>5.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.3		0.3	
ESE Secretary	0.3		0.3	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
<b>Total Cafeteria</b>	<b>6.1</b>		<b>6.0</b>	



0431 - RIDGEVIEW HIGH SCHOOL

<b>RHS - 0431</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 9-12	25.7		25.7	
Teacher, Grade 9-12 (1045)	1.5		1.5	
Teacher, Math (0100/1146)	1.0		1.0	
Teacher, Grade 9-12 - English (0100/1196)	0.0		1.0	
Teacher, Grades 9-12 - 0.128	0.512		0.512	
Teacher, State CSR, Grade 9-12 (0100/1366)	35.0		35.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1366)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1146)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (0100/1146)	0.8		0.8	
<b>Total 5100</b>	<b>72.312</b>		<b>73.312</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	6.0		6.0	
Teacher, P.I. (0420/4106)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	2.0		2.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (4106)	1.0		1.0	
Teacher, ASD/IND	3.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts 0420/4106)	1.0		1.0	
Support Facilitator	1.0		1.0	
Interpreter II (0420/4106)	1.0		1.0	
ESE Assistant - BH	18.5		20.4	
ESE Assistant - BH (0420/4106)	3.9		3.9	
ESE Assistant - G (0420/4106)	2.7		2.7	
ESE Assistant - G	1.7		1.8	
ESE Assistant - GH	10.6		11.7	
Instructional Assistant (0420/4106)	0.9		0.9	
<b>Total 5200</b>	<b>67.3</b>		<b>71.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.7		7.7	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
<b>Total 5300</b>	<b>8.8</b>		<b>7.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
<b>Total 5500</b>	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.8	
Counselor, 11-Month (1336)	0.0		0.2	
Counselor, 10-Month	1.0		0.0	
Counselor, 12-Month (0100/1336)	1.0		1.0	

Student Records Secretary, 12-Month	2.0		2.0
LPN, 10-Month	1.0		1.0
LPN, 9 Month	1.0		1.0
RN, 10-Month	0.8		0.8
RN, 10-Month (0420/4106)	0.2		0.2
RN, 9 Month (0420/4106)	1.0		1.0
ESE Secretary (0.5 - 0420/4106)	0.5		0.5
ESE Secretary	0.5		0.5
School Secretary (1336) - 10 Month	0.0		0.0
School Secretary (1336) - 12 Month	1.0		1.0
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0
<b>Total 6100</b>	<b>14.0</b>		<b>14.0</b>
<b>6200 - MEDIA</b>			
Media Specialist	2.0		2.0
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>
<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Vice Principal (12 Month)	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary - 12 Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	11.0		11.0
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.25 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (4.75 hours)	2.0		2.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	3.0		3.0
Cafeteria Assistant (3.25 hours)	2.0		2.0
Custodian	1.0		1.0
ESE Assistant - BH	1.9		0.0
ESE Assistant - G	0.1		0.0
ESE Assistant - GH	1.1		0.0
<b>Total Cafeteria</b>	<b>17.1</b>		<b>14.0</b>
<b>9100 - CHILD CARE</b>			
Child Care Assistant, 10-Month (0100/1466)	2.0		2.0
Child Care Assistant, 10-Month (0100/1456)	0.0		0.0
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>

0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comment</b>	<b>2016-2017</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.6	
<b>Total 5100</b>	<b>45.4</b>		<b>45.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion State CSR (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4106)	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD/IND	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4106)	1.3		1.3	
ESE Assistant, G (0100/1456)	0.7		0.7	
ESE Assistant, G	4.6		5.2	
ESE Assistant, GH	1.6		1.8	
ESE Asst. BH (0420/4106)	7.2		7.2	
ESE Asst. BH	3.2		3.6	
<b>Total 5200</b>	<b>36.1</b>		<b>37.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.8	
Registered Nurse (RN)	1.0		1.0	
Student Records Secretary (11 Month)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
<b>Total 6100</b>	<b>4.6</b>		<b>4.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	



0471 - PATERSON ELEMENTARY

<b>PES - 0471</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1366)	18.0		18.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
ESOL Assistant (limited contract)	0.8		0.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>53.0</b>		<b>52.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4106)	5.4		5.4	
ESE Assistant - G	3.2		3.6	
<b>Total 5200</b>	<b>18.7</b>		<b>19.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
<b>Total 6100</b>	<b>4.9</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
<b>Total Cafeteria</b>	<b>7.4</b>		<b>7.0</b>	

0481 LAKE ASBURY JUNIOR HIGH

<b>LAJH - 0481</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comment</b>	<b>2016-2017</b>	<b>Comment</b>
Teacher, Basic, Grade 7-8	18.0		18.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	23.0		22.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.4		0.4	
<b>Total 5100</b>	<b>46.2</b>		<b>45.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	4.0		4.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, Applied Technology Handicapped	0.0		1.0	
Support Facilitator (0420/4106)	0.6		0.6	
ESE Assistant, GH	6.9		7.9	
ESE Assistant, GH (0420/4106)	2.0		2.0	
ESE Assistant, BH (0420/4106)	1.3		0.4	
ESE Assistant, BH	5.5		5.9	
<b>Total 5200</b>	<b>34.7</b>		<b>36.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	5.0		4.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>6.0</b>		<b>5.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>6.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.0		0.0	
ESE Assistant - BH	0.4		0.0	
<b>Total Cafeteria</b>	<b>11.4</b>		<b>10.0</b>	

0491 - WILKINSON ELEMENTARY

<b>WES - 0491</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	23.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1366)	13.0		13.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (0100/1146)	1.6		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>42.4</b>		<b>40.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	2.0		2.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (PI/LI)	2.0		2.0	
Teacher, EBD	2.0		2.0	
ESE Assistant - G (0420/4126)	1.8		1.8	
ESE Assistant - G (0100/1456)	1.1		1.1	
ESE Assistant - G (0420/4106)	3.9		3.9	
ESE Assistant - G	1.0		1.3	
ESE Assistant - GH	3.4		3.6	
ESE Assistant - BH	3.2		3.6	
<b>Total 5200</b>	<b>27.4</b>		<b>28.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	1.0		1.0	
	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.8	
Counselor (0491/4016)	0.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.6</b>		<b>5.8</b>	
<b>6200 - Media</b>				
Media Tech. Assist. - 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	



0491 - WILKINSON ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (5.75 hours)		1.0		1.0
Cafeteria Assistant (5.50 hours)		2.0		2.0
Cafeteria Assistant (3.50 hours)		1.0		1.0
Cafeteria Assistant (3.00 hours)		1.0		1.0
Cafetera Van Driver (5.25 hours)		1.0		1.0
Custodian		1.0		1.0
ESE Assistant - G		0.3		0.0
ESE Assistan - GH		0.2		0.0
ESE Assistant - BH		0.4		0.0
<b>Total Cafeteria</b>		<b>8.9</b>		<b>8.0</b>

0501 - TYNES ELEMENTARY

<b>TES - 0501</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015-2016</b>	<b>Comment</b>	<b>2016-2017</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	29.4		27.0	
Teacher, State CSR, Grade K-6 (0100/1366)	17.0		17.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Teacher, Behavioral Resource	0.5		0.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>53.8</b>		<b>50.9</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (0100/1366)	2.0		2.0	
Teacher, Inclusion	3.0		4.0	
Teacher, PreK VE	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD, State CSR (0100/1366)	1.0		1.0	
Teacher, ASD.IND-P	1.0		0.0	
Teacher, ASD IND	0.0		1.0	
ESE Assistant - G (0420/4106)	0.9		0.9	
ESE Assistant - G	2.0		2.3	
ESE Assistant - G (0100/1456)	0.4		0.4	
ESE Assistant - BH	11.2		12.6	
<b>Total 5200</b>	<b>28.0</b>		<b>30.7</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal - 12-Month	1.0		1.0	
Assistant Principal - 10 Month (plus 5 days)	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	

0501 - TYNES ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian		1.0		1.0
Custodian		3.0		3.0
	<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (6.50 hours)		2.0		2.0
Cafeteria Assistant (5.25 hours)		1.0		1.0
Cafeteria Assistant (5.0 hours)		1.0		1.0
Cafeteria Assistant (4.00 hours)		0.0		0.0
Cafeteria Van Driver (6.75 hours)		1.0		1.0
Cafeteria Van Driver (6.25 hours)		0.0		0.0
Custodian		1.0		1.0
ESE Assistant - G		0.3		0.0
ESE Assistant - BH		1.4		0.0
	<b>Total Cafeteria</b>	<b>8.7</b>		<b>7.0</b>

0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (01001366)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>29.4</b>		<b>28.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		0.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4106)	1.0		1.0	
Teacher, ASD	0.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4106)	2.7		2.7	
ESE Assistant - BH	1.7		3.6	
ESE Assistant - G	3.4		3.6	
<b>Total 5200</b>	<b>17.8</b>		<b>20.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.1		0.0	
ESE Assistant - G	0.2		0.0	
<b>Total Cafeteria</b>	<b>6.3</b>		<b>6.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

<b>FIE - 0521</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	18.6		19.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1366)	1.6		0.8	
<b>Total 5100</b>	<b>38.2</b>		<b>38.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	1.0		1.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (0420/0150/4106)	1.0		1.0	
Teacher, ASD	3.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.3		5.9	
ESE Assistant - GH (0420/4106)	5.4		5.4	
ESE Assistant - GH(0100/1456)	0.4		0.4	
ESE Assistant - G	4.4		4.9	
ESE Assistant - G (0100/1456)	0.4		0.4	
ESE Assistant - G (0420/4106)	0.1		0.1	
ESE Assistant, BH	7.9		10.6	
ESE Assistant, BH (0420/4106)	2.9		2.9	
<b>Total 5200</b>	<b>42.8</b>		<b>47.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	1.0		1.0	
	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (0100/1146)	2.0		1.8	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4106)	0.6		0.6	
<b>Total 6100</b>	<b>4.8</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	

<b>7900 - OPERATION OF PLANT</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (4.5 hours)	0.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.0	
ESE Assistant - G	0.5		0.0	
ESE Assistant - BH	0.9		0.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>6.0</b>	

0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	27.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1366)	20.0		19.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.6	
<b>Total 5100</b>	<b>54.9</b>		<b>54.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4106)	1.0		1.0	
Teacher, IND-P (0420/4106)	1.0		1.0	
Teacher, IND-P (0420/4106)	0.0		1.0	
Teacher, IND-P (limited contract)	1.0		0.0	
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	4.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, INDE-T	1.0		1.0	
Teacher, INDT-P	1.0		1.0	
ESE Assistant - G	1.1		1.2	
ESE Assistant - G (0420/4106)	5.1		5.1	
ESE Assistant - GH	3.9		5.4	
ESE Assistant - GH(0420/4106)	3.6		3.6	
<b>Total 5200</b>	<b>28.3</b>		<b>29.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month 0420/4106)	0.8		0.8	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month (plus 5 days)	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	





0541 - RIDEOUT ELEMENTARY

<b>ROE - 0541</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>26.4</b>		<b>26.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		2.6	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Behavior)	1.0		1.0	
Teacher, E/BD Alternative	2.0		2.0	
Teacher, E/BD Alternative (0420/4106)	1.0		1.0	
ESE Asst., GH (0420/4106)	0.9		0.9	
ESE Assistant - G	2.8		3.2	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant, BH	6.4		7.2	
<b>Total 5200</b>	<b>20.0</b>		<b>20.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		0.6	
<b>Total 6200</b>	<b>1.6</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.8		0.0	
<b>Total 410/7600</b>	<b>7.2</b>		<b>6.0</b>	

0551 - FLEMING ISLAND HIGH

<b>FIH - 0551</b>				
<b>5100- BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Grade 9-12	46.0		47.4	
Teacher, Grade 9-12 (1665)	7.0		7.0	
Teacher, Grade 9-12 (1045)	5.0		5.0	
Teacher, State CSR, Grade 9-12 (1366)	34.0		34.0	
Teacher, .128	1.536		1.536	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (1045)	0.4		0.4	
Classroom Assistant (1665)	0.5		0.5	
Computer Lab Assistant (1146)	0.8		0.8	
<b>Total 5100</b>	<b>100.236</b>		<b>101.636</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		5.0	
Teacher, CSR, Inclusion (1366)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	2.0		3.0	
ESE Assist, G	0.8		0.9	
<b>Total 5200</b>	<b>10.8</b>		<b>10.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.3		8.5	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.4		0.0	
<b>Total 5300</b>	<b>7.8</b>		<b>8.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre - K (4 year) (1456)	0.0		0.0	
	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2015- 2016	Comments	2016-2017	Comments
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	3.0		4.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	3.0		2.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
<b>Total 7600</b>	<b>18.1</b>		<b>17.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (1466)	1.0		1.0	
Child Care Assistant, 10-month (1456)	0.0		0.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

<b>SPC - 0571</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	11.0		12.0	
Teacher, State CSR, Grade K-6 (1366)	8.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>22.9</b>		<b>22.9</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.0		2.6	
Teacher, E/BD	2.0		2.0	
Teacher, State CSR, E/BD (1366)	1.0		1.0	
Teacher, PreK	0.0		2.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	4.8		5.4	
ESE Assistant, G	0.0		3.6	
<b>Total 5200</b>	<b>10.8</b>		<b>17.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4106)	0.4		0.4	
	<b>3.8</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share w/ROE)	0.4		0.4	
	<b>1.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 10 Month (plus 5 days)	0.5		0.5	
Assistant Principal, 11 Month (July 20 thru August 31, 2015)	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>4.3</b>		<b>3.3</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (3.5 hours)	0.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		0.0	
Cafeteria Van Driver (4.0 hours)	0.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.0	
<b>Total 7600</b>	<b>5.6</b>		<b>5.0</b>	

## 0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (1366)	9.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
ISS Assistant - 9 Month (0100/1146)	0.6		0.0	
<b>Total 5100</b>	<b>35.4</b>		<b>38.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, ASD	0.0		1.0	
Teacher, Inclusion	2.0		2.6	
ESE Assistant, G	3.0		3.6	
ESE Assistant, G (0420/4106)	0.9		0.9	
ESE Assistant, BH	2.6		4.8	
ESE Asst. BH (0100/1456)	0.3		0.3	
ESE Asst. BH (0420/4106)	0.3		0.3	
<b>Total 5200</b>	<b>13.6</b>		<b>18.0</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.4		0.5	
ESE Secretary (0420/4106)	0.4		0.5	
<b>Total 6100</b>	<b>3.8</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0591 - ARGYLE ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		2.0	
Cafeteria Assistant (6.0 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.0	
ESE Assistant - BH	0.4		0.0	
<b>Cafeteria Total</b>	<b>7.0</b>		<b>6.0</b>	



0601 - COPPERGATE ELEMENTARY

<b>CGE - 0601</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comment</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		14.0	
Teacher, Basic, K-6 (AIMS) (1366)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1366)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
DOP Assistant (1216)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>30.7</b>		<b>29.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		3.0	
Teacher, Reading (0420/4106)	0.6		0.6	
Teacher, E/BD	2.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK Behavior	0.0		0.0	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant - BH	5.6		8.1	
<b>Total 5200</b>	<b>13.2</b>		<b>16.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
<b>Total</b>	<b>6.7</b>		<b>6.7</b>	



0611 - OAKLEAF JUNIOR HIGH

<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1585)	0.2		0.2	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistant - BH	0.3		0.0	
<b>Total 7600</b>	<b>11.6</b>		<b>11.0</b>	

<b>OVE - 0621</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	33.0		32.0	
Teacher, State CSR, Grade K-6 (1366)	13.0		14.0	
Teacher, Behavioral Resource	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Teacher, P.E.	2.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>54.7</b>		<b>53.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.6	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	1.0		1.0	
Teacher, IND-EMH-TMH (0420/4106)	1.0		1.0	
ESE Assistant, GH (0420/4106)	0.9		0.9	
ESE Assistant, G (0100/1456)	1.5		1.5	
ESE Assistant, G	0.7		1.1	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, G (0420/4126)	0.9		0.9	
ESE Assistant, BH	1.5		1.7	
ESE Assistant, BH (0420/4106)	0.1		0.1	
ESE Assistant, GH	1.6		1.8	
<b>Total 5200</b>	<b>15.8</b>		<b>17.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
	<b>2015 - 2016</b>			
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.2		0.0	
ESE Assistant - GH	0.2		0.0	
<b>Cafeteria Total</b>	<b>7.8</b>		<b>7.0</b>	

<b>SLE - 0631</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	33.0		19.0	
Teacher, Basic, CSR	0.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	<b>37.4</b>		<b>37.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	0.0		0.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Interpreter I	1.8		1.8	
Interpreter I (0420/4106)	0.2		0.2	
ESE Assistant, G (0420/4106)	8.2		8.2	
ESE Assistant, G	3.7		4.1	
ESE Assistant - G (1456)	0.4		0.4	
Total 5200	<b>22.8</b>		<b>24.2</b>	
<b>5500 - VOLUNTARY PRE - K</b>				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	<b>0.5</b>		<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Total 6100	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	<b>1.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	<b>5.0</b>		<b>5.0</b>	

0631 - SHADOWLAWN ELEMENTARY

<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
<b>Total 7600</b>	<b>6.4</b>		<b>6.0</b>	

<b>POE - 0651</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	45.0		49.0	
Teacher, State CSR, Grade K-6 (1366)	18.0		21.0	
Teacher, Behavioral Resource	0.0		0.0	
Teacher, Behavioral Management	0.5		0.0	
Teacher, Resource, Science	0.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Resource, Spanish	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	1.6		1.6	
Classroom Assistant, ESOL Limited Contract (1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>72.7</b>		<b>80.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, LI	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
ESE Assist., BH	3.8		4.2	
ESE Assist, BH (0420/4106)	2.1		2.1	
ESE Assist, G	2.4		2.7	
ESE Assist, G (0420/4106)	2.7		2.7	
<b>Total 5200</b>	<b>24.0</b>		<b>24.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		0.0	
Student Records Secretary - 12 Month	0.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	0.0		1.0	
Assistant Principal, 10 Month	0.5		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (1.0 is a limited contract 6/6/16)	2.0		0.0	
School Secretary, 10 Month	0.0		0.8	
School Secretary, 11 Month	0.0		1.0	
<b>Total 7300</b>	<b>5.5</b>		<b>5.8</b>	



0651 - PLANTATION OAKS ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (11 Month)	0.0		0.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.0	
ESE Assistant - G	0.3		0.0	
<b>Total Cafeteria</b>	<b>7.7</b>		<b>8.0</b>	

<b>OHS - 0661</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Basic, Grade 9-12	64.0		66.2	
Teacher, State CSR, Grade 9-12 (1366)	16.0		16.0	
Teacher, Grade 9-12 - English (1196)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (4057)	0.0		1.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1366)	2.0		2.0	
Teacher, .128	0.640		0.640	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1146)	1.0		1.0	
<b>Total 5100</b>	<b>93.240</b>		<b>96.440</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E/T/ASD	3.0		3.0	
Teacher, IND-E/T/ASD (4106)	0.0		0.0	
Support Facilitator (0420/4106)	0.0		0.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	1.5		1.7	
ESE Assistant, BH (0420/4106)	1.9		1.9	
ESE Assistant, GH (0420/4106)	2.7		2.7	
ESE Assistant, GH	0.8		0.9	
<b>Total 5200</b>	<b>18.9</b>		<b>19.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	14.1		12.7	
Teacher, Career/Technical Education - Robotics (4054)	0.0		0.4	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, .128	0.128		0.128	
Teacher, Agriculture - 11-Month	1.0		2.0	
<b>Total 5300</b>	<b>16.328</b>		<b>15.328</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year) (1456)	0.0		0.0	
	<b>0.0</b>		<b>0.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4106)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	

0661 - OAKLEAF HIGH SCHOOL

Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>
<b>6200 - MEDIA</b>			
Media Specialist	2.0		2.0
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>
<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Vice Principal, 12-Month	1.0		1.0
Assistant Principal, 12-Month	2.0		2.0
Assistant Principal, 11- Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 12 Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	12.0		13.0
<b>Total 7900</b>	<b>13.0</b>		<b>14.0</b>
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	2.0		2.0
Cafeteria Assistant (7 hours)	0.0		0.0
Cafeteria Assistant (6.50 hours)	2.0		2.0
Cafeteria Assistant (6.0 hours)	2.0		2.0
Cafeteria Assistant (5.50 hours)	0.0		0.0
Cafeteria Assistant (5.0 hours)	0.0		0.0
Cafeteria Assistant (4.0 hours)	5.0		5.0
Cafeteria Assistant (3.5 hours)	6.0		6.0
Custodian	1.0		1.0
ESE Assistant - GH	0.1		0.0
ESE Assistant - BH	0.2		0.0
<b>Cafeteria Total</b>	<b>19.3</b>		<b>19.0</b>
<b>9100 - PRE-KINDERGARTEN</b>			
Child Care Assistant 10-Month (1466)	1.6		1.6
Child Care Assistant 10-Month (1456)	0.0		0.0
VPK High School Child Care Lead Assist. 10 Mos. 0100/1466)	0.4		0.4
VPK High School Child Care Lead Assist. 10 Mos. 0100/1456)	0.6		0.6
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>

CLAY VIRTUAL ACADEMY 7005

<b>5100 - Basic Education</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Teacher, Virtual School (1366)	2.0		2.0	
Teacher, Virtual School (0100/1146)	24.8		24.8	
Teacher, Virtual School (1656)	1.6		1.6	
Teacher, Virtual School (12 Month)	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.256		0.256	
Technical Specialist	0.5		0.5	
Technology Integration Specialist - 12 Month (0420/4026)	0.5		0.5	
Distance Learning Specialist (10 Month) 0100/1146	1.0		1.0	
<b>Total 5100</b>	<b>33.656</b>		<b>33.656</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (10 Month)	1.0		1.0	
<b>Total 5200</b>	<b>1.0</b>		<b>1.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Virtual	4.8		4.8	
<b>Total 5300</b>	<b>4.8</b>		<b>4.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4106)	0.5		0.5	
Student Records Secretary-12 Month	1.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Admin. Support Assist. - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
<b>Total 6200</b>				
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
<b>Total 7300</b>	<b>2.0</b>		<b>2.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Custodian	1.0		1.0	
<b>Total 7900</b>	<b>1.0</b>		<b>1.0</b>	

County Office/Transportation/Information Services

<b>SUPERINTENDENT'S OFFICE - 9016</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Executive Secretary to the Superintendent	1.0		1.0	
Coordinator of Communications	1.0		1.0	
	<b>2.0</b>		<b>2.0</b>	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0		1.0	
Internal Auditor, Director II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		182.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		0.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant (9 Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
<b>Total 9010</b>	<b>282.0</b>		<b>280.0</b>	
<b>Department of Information &amp; Technology Services - 9040</b>				
Assistant Superintendent	1.0		1.0	
Supervisor of Technology Services/Supv. II (0100/1856)	2.4		2.4	
Supervisor of Technology Services/Supv. II (0100/6500)	0.6		0.6	
Technology Services Coordinator - Coord. I (0100/1856)	4.8		4.8	
Technology Services Coordinator - Coord. I (0100/6500)	1.2		1.2	
Technology Manager - Coord. III (0100/1856)	1.6		1.6	
Technology Manager - Coord. III (0100/6500)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Administrative Secretary Sr. (0100/0000)	1.0		1.0	
Technical Specialist (6500)	8.8		10.4	
Technical Specialist (8200)	2.2		2.6	
Professional Development Program Specialist	2.0		2.2	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	2.4		2.4	
Network Specialist (8200)	0.6		0.6	
Instructional Application Specialist (0100/6500/0000)	6.4		6.4	
Instructional Application Specialist (0100/8200/0160/0000)	1.6		1.6	
Telecommunications Specialist (6500)	0.8		0.0	
Telecommunications Specialist (8200)	0.2		0.0	
Testing & Administrative Support Assistant (12 Month)	1.0		1.0	
Administrative Support Assistant (8200)	1.0		0.0	
Data Services Assistant (0100/6500)	1.6		2.4	
Data Services Assistant (0100/8200)	0.4		0.6	
Service Desk Operator (6500)	3.2		1.6	
Service Desk Operator (8200)	0.8		0.4	
<b>Pending Board Approval: 3/29/16</b>	<b>48.0</b>		<b>47.2</b>	

<b>DIVISION OF INSTRUCTION - 9111/9001/6300</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Asst. Superintendent for Instruction	0.5		1.0	
Asst. Superintendent for Instruction (1936) until 6/30/16	0.5		0.0	
Coordinator of Project Budget & Purchasing, Coord. LI	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1446)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II (1446)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II	0.8		0.8	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Career Specialist, 10-Mo.	2.8		0.0	
Career Specialist, 10 Month (4476)	0.2		0.0	
Academy Coach, 12 Month (0421/4476)	0.1		0.1	
Academy Coach, 12 Month	0.9		0.9	
Academy Coach 11 Month	6.0		6.0	
Tech. Specialist, 12 Month (1995)	1.0		1.0	
Child Care Aide (1466)	0.5		0.0	
<b>Total 9002</b>	<b>15.5</b>		<b>12.0</b>	
<b>Dept. of Instructional Resources/STEM - 9003</b>				
Supv. Of Instructional Resources/STEM, Sup. II	0.25		0.25	
Supv. Of Instructional Resources/STEM, Sup. II (0421/4053)	0.25		0.25	
Supv. Of Instructional Resources/Stem, Sup. II (0421/4054)	0.50		0.50	
Administrative Secretary (6300)	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		0.0	
Curriculum Specialist, STEM 11 Month (0421/4053)	1.0		1.0	
Curriculum Specialist, STEM 11 Month (0421/4054)	1.0		1.0	
Curriculum Specialist, 10 Month (0420/4146)	1.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
<b>Total</b>	<b>8.0</b>		<b>7.0</b>	
<b>Dept. of Student Services - 9004</b>				
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.6		11.6	
School Psychologist, 10-Month	3.8		3.8	
School Psychologist, 10-Month (0100/1106)	0.8		0.8	
School Psychologist, 10-Month (0420/4106)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month (1106)	1.0		0.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
ESE Behavior Site Coach (0100/1106)	0.6		0.6	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1106)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4106)	0.5		0.5	
Aministrative Support Assistant (Limited Contract) 0420/4945	1.0		0.0	
<b>Total:</b>	<b>34.8</b>		<b>32.8</b>	

Dept. of Exceptional Student Education - 9005			
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5		0.5
Dir. of Exceptional Student Educ./Dir. I (0420/4106)	0.5		0.5
Supervisor of ESE	1.0		1.0
Administrative Secretary (6300)	1.0		1.0
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5
Specialist, Curriculum 10-Mo. (0420/4106)	0.5		0.5
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3
Specialist, Curriculum, 11-Mo. (6300/1900)	1.0		1.0
Specialist, Curriculum, 11-Mo. (0420/4106)	1.7		2.7
Specialist, Curriculum, 12- Mo. (420/4106)	1.0		0.0
Staffing Specialist, 10-Mo. (6300)	7.3		7.3
Staffing Specialist, 10-Mo. (0420/4106)	3.7		3.7
Staffing Specialist, 11-Mo. (6300)	1.2		1.2
Staffing Specialist, 11-Mo. (0420/4106)	0.8		0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5
Staffing Specialist, 12-Mo. (0420/4106)	0.5		0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4106)	0.5		0.5
Specialist, Homebound (100 - 11 Month	0.5		0.5
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5
Specialist- SEDNET, 11 Month (0100/1226)	1.0		1.0
Specialist - SEDNET, 12 Month (0100/1226)	1.0		1.0
Project Manager - SEDNET, 12 Mo. (0100/1226)	0.4		0.4
Project Manager - SEDNET, 12 Mo. (0420/4366)	0.6		0.6
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4356)	0.2		0.2
Admin. Supp. Asst. SEDNET, 12-Mo. (0100/1901)	0.8		0.8
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0
Admin. Supp. Asst. 12-Mo. (0420/4106)	1.0		1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0
Teacher, ESE	0.2		0.2
Teacher, ESE (0420/4106)	0.6		0.6
Teacher, Gifted	0.8		0.8
Teacher - Visually Impaired	4.0		4.0
Teacher - Hearing Impaired	2.0		3.0
Teacher - Hearing Impaired (0420/4106)	1.0		1.0
Teacher, Inclusion (0420/4106)	1.0		1.0
Certified Behavior Analyst (11 month)	1.0		1.0
Interpreter II	0.9		0.0
Counselor, Gifted (6100)	1.0		1.0
Speech Clinician (5200)	42.6		42.6
Speech Clinician (0420/4106)	8.8		8.8
Speech Clinician (0100/0000)	1.0		1.0
Paraprofessional/Speech	1.0		1.0
Occupational Therapist (5200)	12.8		12.8
Occupational Therapy Assistant - COTA (5200)	1.8		1.8
Physical Therapist (5200)	2.0		2.0
Physical Therapy Assistant (5200)	1.0		1.0
Registered Nurse (RN), 12-Month (420/4106)	0.5		0.5
Registered Nurse (RN), 12-Month	0.5		0.5
ESE Assistant - BH (0420/4106)	2.9		1.8
ESE Assistant - BH	1.7		0.0
ESE-Behavior Site Coach	9.6		10.6
ESE-Behavior Site Coach (0100/1901)	0.4		0.4
ESE Assistant - G (0420/4106)	0.9		0.0
Instructional Assistant	0.9		0.0
Instructional Assistant (4106)	0.0		0.9
Accounting Support Assistant, 12-Month	1.0		1.0
Accounting Assistant (SEDNET) (1226)	1.0		1.0
Student Services Assistant (SEDNET) (1226)	1.0		1.0









<b>DIVISION OF SUPPORT SERVICES - 9020/7401</b>	<b>2015 - 2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7401</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Project Manager/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
<b>Total 7400</b>	<b>4.0</b>		<b>4.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
<b>Total 7407</b>	<b>2.0</b>		<b>2.0</b>	
<b>Department of Operations - 9022/7900</b>				
Coordinator of Operations (Coord. I)	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>9.0</b>		<b>9.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance/Director II	1.0		1.0	
Maintenance Supervisor - Technical & General/Sup. III	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehousemen	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>74.0</b>		<b>74.0</b>	

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2015-2016</b>	<b>Comments</b>	<b>2016-2017</b>	<b>Comments</b>
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		0.0	
Director of Purchasing Warehouse/Dir. III (7760)	0.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.0	
Coord. Of Payroll Activities/Coord. I (3926/3706)	1.0		0.0	
Coord. Of Purchasing/Accts. Payable	1.0		1.0	
Coord. of Property Control/Coord. II (0410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. of Procurement, Coord. II	0.5		0.5	
Coord. Of Procurement, Coord. II (0410/7600)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Accounting Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	2.7		3.0	
Payroll Assistant (3926/3706)	1.0		1.0	
Payroll Aide (7500)	0.0		0.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	3.0		3.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Forman (7761)	0.5		0.5	
Warehouse Forman (0410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	0.0		0.0	
Warehouser (0100/7761)	3.0		3.0	
Warehouser (7763)	2.0		1.0	
Press Operator (7760)	1.0		1.0	
<b>Total 9050</b>	<b>32.0</b>		<b>30.0</b>	
<b>Dept. of Food/Nutrition Services - 9051/410/7600</b>				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>37.6</b>		<b>37.6</b>	

