

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Dropout Prevention	0.0		0.0	
Total	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/1956)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education (0100/1956)	0.0		0.0	
Total	0.0		0.0	
6100 - STUDENT SERVICES				
Career Specialist - 11 Month	0.0		0.0	
Career Specialist - 11 Month (0100/1446)	0.3		0.0	
Total	0.3		0.0	
6300 - CURRICULUM				
Administrative Support Assistant 10 Month (limited contract)	0.0		0.0	
ACE Program Test Specialist, 12 Month	0.0		0.0	
ACE Program Test Specialist, 12 Month (0100/1446)	0.3		0.0	
Total	0.3		0.0	
7300 - ADMINISTRATION				
Principal on Special Assignment	0.8		0.8	
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant 10 Month (limited contract) (1956)	1.0		0.0	
Administrative Support Assistant 12 Month (limited contract) (1956)	0.0		1.0	
Total	2.3		2.3	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, SAI, Grade 7-8 (0100/1146)	23.0		23.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	10.0		10.0	
Teacher, Dropout Prevention	3.0		2.0	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	0.9		0.9	
Computer Lab Assistant (0100/1146)	0.9		0.9	
Total 5100	38.8		37.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
Total 5200	6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1146)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.5 hours)	0.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	10.0		10.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	28.0		26.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource Science	0.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract (0100/0000)	0.8		0.8	
Total 5100	51.2		49.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE (4 year)	0.5		0.5	
Teacher, PreK VE (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
ESE Assistant - G	0.4		0.5	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - G (0420/4126)	2.7		2.7	
Total 5200	11.0		11.1	
5500 - VOLUNTARY PREK				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.0		0.2	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.2	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
Total Cafeteria	7.1		7.0	

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Dropout Prevention (0100/1216)	7.5		7.5	
Teacher, Reading (0100/1216)	1.0		1.0	
Teacher, Basic SAI (0100/1146)	0.5		0.5	
Teacher, .128	0.128		0.128	
Nursery Instructor (0100/1216)	1.0		1.0	
Child Care Assist. 9 Month (0100/1216)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Total 5100	16.328		16.328	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	5.0		5.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, Behavioral Management	0.5		0.5	
ESE Assistant - BH	13.6		13.6	
ESE Assistant - BH (0410/7600/0160/0000)	1.6		1.6	
ESE Assistant - BH (0420/4106)	6.4		6.4	
Total 5200	35.5		35.5	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.1		2.0	
Total 5300	2.1		2.0	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	1.0		1.0	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	0.5		0.5	
Total 6300	0.5		0.5	
6400 - INSTRUCTION				
Total 6400				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic - Grade K-6	15.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1366)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Art (1146)	0.5		0.5	
Total 5100	28.0		28.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
Total 5200	3.6		3.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.4		0.4	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Total 7900	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
Total Cafeteria	4.0		4.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1366)	8.0		8.0	
Teacher-Basic K-6 (AIMS) 0100/1366)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Art (1146)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource - Science	1.0		1.0	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (0100/1146)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	30.2		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - Behavior	1.0		0.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	2.0		0.0	
ESE Assistant - BH - AIMS	4.7		0.9	
Total 5200	11.1		4.3	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month (share with MCE)	0.4		0.4	
Total 6200	0.4		0.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.0	
Total Cafeteria	6.7		6.0	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1366)	10.0		11.0	
Teacher, Dropout Prevention	1.0		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant (0100/1146)	0.7		0.8	
ISS Assistant	0.6		0.7	
Total 5100	34.1		34.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T/E (0100/1366)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E (0100/4106)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	6.4		7.1	
ESE Assistant - G (0100/1456)	0.9		0.9	
ESE Assistant - BH	10.3		11.7	
ESE Assistant - GH (0420/4106)	0.1		0.1	
ESE Assistant - GH	2.4		2.6	
Total 5200	37.1		39.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor	1.4		1.6	
Counselor (0420/4016)	0.0		0.0	
Registered Nurse, 10-Month	1.0		1.0	
LPN, 10 Month (1900)	0.0		1.0	
Health Assistant, 10-Month	1.0		0.0	
ESE Secretary (0420/4106)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.4		5.6	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
Classroom Assistant	0.1		0.0	
ESE Assistant - G	0.7		0.0	
ESE Assistant - BH	1.4		0.0	
ESE Assistant - GH	0.2		0.0	
Total Cafeteria	8.4		6.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 9-12	22.8		23.0	
Teacher, State CSR (0100/1366)	37.0		37.0	
Teacher, SAI Secondary (0100/1146)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1366)	0.4		0.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.8		0.8	
Total 5100	72.4		72.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4106)	0.2		0.2	
ESE Assistant - BH	5.5		6.1	
Total 5200	19.7		20.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	11.5		12.3	
Teacher, Career/Technical Education (4054)	0.0		0.4	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Career/Technical Education	0.256	=2 / 0.128	0.0	
Total 5300	12.856		12.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
	0.0		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
Total 6100	10.0		10.0	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	

7300 - ADMINISTRATION			
Principal	1.0		1.0
Vice Principal, 12-Month	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11 Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.8		1.8
School Secretary, 10-Month (1044)	0.2		0.2
Bookkeeper, 12-Month	1.0		1.0
Total 7300	9.0		9.0
7900 - OPERATION OF PLANT			
Head Custodian I	0.0		0.0
Head Custodian	1.0		1.0
Custodian	9.0		10.0
Total 7900	10.0		11.0
9100 PRE-KINDERGARTEN			
Child Care Asst., 10-Month (0100/1466)	1.0		1.0
Child Care Asst., 10-Month (0100/1456)	0.0		0.0
VPK High School Child Care Lead Assist. - 10 Mos. 0100/1466	0.4		0.4
VPK High School Child Care Lead Assist. - 10 Mos. 0100/1456	0.6		0.6
Total 9100	2.0		2.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.0 hours)	1.0		1.0
Cafeteria Assistant (6.5 hours)	0.0		3.0
Cafeteria Assistant (6.25 hours)	3.0		0.0
Cafeteria Assistant (5.00 hours)	1.0		1.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.25 hours)	1.0		1.0
Cafeteria Assistant (3.75 hours)	2.0		1.0
Cafeteria Assistant (3.50 hours)	1.0		1.0
Cafeteria Assistant (3.25 hours)	2.0		2.0
Cafeteria Van Driver (6.50 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - BH	0.6		0.0
Total Cafeteria	15.6		14.0

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		14.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		0.8	
ISS Assistant	0.6		0.6	
Total 5100	42.2		39.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK - Communication/Behavioral	1.0		0.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (100)	3.7		4.1	
ESE Assistant, Behavior Health	1.7		0.0	
ESE Assistant - G (1456)	0.4		0.4	
Total 5200	14.3		12.0	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.6		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.1		0.0	
Total Cafeteria	7.5		7.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	20.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1366)	11.0		12.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	35.4		34.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Inclusion (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, G	0.7		0.8	
ESE Assistant, BH (0420/4106)	0.9		0.9	
ESE Assistant, BH	0.8		0.9	
Total 5200	7.5		7.7	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
ESE Assistant - BH	0.1		0.0	
Total Cafeteria	6.2		6.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K - 6	24.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach - 10 Month (0100/4026)	1.0		1.0	
Classroom Assistant (0100/1146)	1.4		1.4	
ISS Assistant	0.8		0.8	
Total 5100	47.2		48.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T/ASD	1.0		0.0	
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	0.0		2.0	
Speech Clinician (0420/4106)	1.0		1.0	
ESE Assistant - G (0420/4106)	5.5		5.5	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4106)	0.1		0.1	
ESE Assistant - BH	4.4		5.3	
Total 5200	32.5		34.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.5		1.8	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4106)	0.8		0.8	
ESE Secretary	0.2		0.2	
Total 6100	5.5		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

7300 - ADMINISTRATION			
Principal	1.0		1.0
Assistant Principal, 12 Month	1.0		1.0
Principal Secretary, 12 Month	1.0		1.0
School Secretary, 10 Month	1.0		1.0
Total 7300	4.0		4.0
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	2.0		2.0
Total 7900	3.0		3.0
410/7600 - FOOD/NUTRITION			
Satellite Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (5.50 hours)	2.0		1.0
Cafeteria Assistant (4.75 hours)	2.0		2.0
Cafeteria Assistant (4.5 hours)	0.0		1.0
Cafeteria Assistant (3.0 hours)	0.0		1.0
Custodian	1.0		1.0
Total Cafeteria	6.0		7.0

0311-KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 7-12	27.2		26.2	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1366)	11.8		11.8	
Teacher, Basic	0.128		0.128	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1366)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
Computer Lab Assistant (0100/1216)	0.7		0.7	
DOP Assistant (0100/1216)	0.8		0.8	
Total 5100	51.428		50.428	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	1.0		1.0	
Teacher, IND-E (0420/4106)	1.0		1.0	
Teacher, IND/ASD	1.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4106)	0.1		0.1	
Instructional Assistant	1.7		1.7	
ESE Assistant-G	2.1		2.4	
ESE Assistant- G (0420/4106)	0.8		0.8	
ESE Assistant, BH	4.7		7.0	
ESE Assistant, BH (0420/4106)	0.2		0.2	
Total 5200	23.6		27.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.8		6.6	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher .128	0.128		0.128	
Total 5300	9.928		8.728	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.5		2.5	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4106)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
LPN, 10 Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4106)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (1146)	1.0		1.0	
Total 6100	8.3		8.3	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA		Comments	2016-2017	Comments
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	10.0		10.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistant - BH	0.5		0.0	
Total Cafeteria	10.8		10.0	

0331 - S.BRYAN JENNINGS

SBJ - 0331				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	29.4		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (4 year)	0.5		0.5	
ESE Assistant - G	1.0		1.2	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant - G (0420/4106)	2.0		2.0	
Total 5200	8.9		9.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.2		0.0	
Total Cafeteria	6.2		6.0	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 9-12	12.5		12.5	
Teacher, Grade 9-12 (1045)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1366)	36.0		36.0	
Teacher, Grade 9-12 English (1196)	0.0		1.0	
Teacher, Reading (0100/1366)	2.0		2.0	
Teacher, Dropout Prevention	4.80		4.80	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1046)	0.2		0.2	
Computer Lab Assistant (0100/1216)	1.6		1.6	
Computer Lab Assistant (0100/0000)	0.8		0.8	
Total 5100	63.2		64.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4106)	1.6		0.6	
Support Facilitator	2.0		2.0	
ESE Assistant - G (0420/4106)	3.6		3.6	
ESE Assistant - GH	2.3		2.7	
ESE Assistant - BH	0.8		0.9	
Total 5200	19.7		19.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.6		9.0	
Teacher, Career/Technical Education (1995)	1.4		0.0	
Teacher, Ag 11 Month	1.0		1.0	
Total 5300	10.0		10.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
Total 6100	8.0		8.0	

6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		8.0	
Total 7900	10.0		10.0	
9100 - PRE-KINDERGARTEN				
Total 9100				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.0	
ESE Assistant - BH	0.1		0.0	
Total Cafeteria	15.5		15.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Basic, Grade 7-8	23.2		22.2	
Teacher, State CSR, Grade 7-8 (0100/1366)	11.0		11.0	
Teacher, .128	0.640		0.640	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	37.640		36.640	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, CSR - E/BD (0100/1366)	1.0		1.0	
Teacher, EBD	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (0420/4106)	1.0		1.0	
ESE Assistant - BH (0420/4106)	3.6		3.6	
ESE Assistant - BH	11.0		12.6	
ESE Assistant- G (0420/4106)	1.8		1.8	
Total 5200	30.4		32.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.6		0.0	
Total Cafeteria	9.6		8.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	25.0		24.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		17.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
Classroom Assistant/ESOL (Limited Contract) (0100/1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	47.2		48.2	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	0.6		0.6	
Teacher, CSR-E/BD (0100/1366)	1.0		1.0	
Teacher, E/BD	2.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK/K	1.0		1.0	
ESE Assistant - BH (0420/4106)	3.9		3.9	
ESE Assistant - BH	2.9		1.5	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4106)	0.1		0.1	
Total 5200	15.3		12.9	
6100 - STUDENT SERVICES				
Counselor	1.6		1.8	
RN - 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.6		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.0	
Total Cafeteria	6.4		6.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade 7-8	9.0		9.4	
Teacher, State CSR, Grade 7-8 (0100/1366)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.2		0.2	
Total 5100	31.80		32.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E (0420/4106)	1.0		1.0	
ESE Assistant - GH	2.9		3.3	
ESE Assistant - GH (0420/4106)	2.1		2.1	
ESE Assistant - G	0.8		0.9	
Total 5200	13.8		14.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.0		7.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.0	
ESE Assistant - G	0.1		0.0	
Total Cafeteria	8.5		8.0	

0371 WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2015-2016	Comments	2016-2017	Comments
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	24.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (0100/1216)	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.2		0.2	
Total 5100	37.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.7		0.8	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, BH	1.5		1.8	
Total 5200	10.3		10.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	

0371 - WILKINSON JUNIOR HIGH

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
ESE Assistant - BH	0.3		0.0	
Total Cafeteria	8.4		8.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1146)	0.5		0.5	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.0		0.6	
Total 5100	28.3		28.9	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.6		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, E/BD	0.0		3.0	
Teacher, Pre-K	0.0		1.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant, G (0420/4106)	3.6		3.6	
ESE Assistant, BH	0.0		7.2	
Total 5200	8.8		20.4	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.4		0.5	
ESE Secretary	0.4		0.5	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	0.6		0.6	
Total 6200	1.6		1.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant, BH	0.0		0.0	
Total Cafeteria	5.0		5.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 9-12	20.8		22.2	
Teacher, Grade 9-12 (1045)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1366)	36.4		36.4	
Teacher, SAI Secondary (0100/1146)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.256		0.256	
Teacher, Reading (0100/1366)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1106)	0.8		0.8	
Total 5100	71.856		73.256	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.8		8.0	
Teacher, .128 Inclusion	0.128		0.000	
Teacher, EBD (0420/4106)	2.0		2.0	
Teacher, EBD	1.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator	2.0		2.0	
Support Facilitator, E/BD (0100/1366)	1.0		1.0	
Paraprofess./Reading (0420/4106)	0.9		0.9	
ESE Assistant - GH	4.8		5.4	
ESE Assistant - BH	4.8		5.5	
ESE Assistant - BH (0420/4106)	0.9		0.9	
Instructional Assistant (0420/4106)	1.0		0.1	
Instructional Assistant	0.8		0.8	
Total 5200	31.128		30.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.5		13.1	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.128		0.128	
Total 5300	16.728		15.328	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
	0.0		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		3.0	
Counselor, 10-Month	1.0		0.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4106)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
Total 6100	11.0		11.0	

6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.6		8.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.0	
ESE Assistant - BH	0.7		0.0	
Total Cafeteria	18.3		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1466)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (0100/1456)	0.6		0.6	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6	
Total 9100	2.6		2.6	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	15.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1366)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Curriculum Coach - 10 Month (0100/4026)	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	29.4		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E (0100/1366)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-P (0100/4106)	4.0		3.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4106)	1.0		0.0	
Teacher, VE (SC)	2.0		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, INDE/T	1.0		1.0	
Teacher, INDT/P	1.0		1.0	
ESE Assistant - GH	13.6		15.3	
ESE Assistant, G	0.9		0.9	
ESE Assistant - G (0420/4106)	4.5		1.8	
Total 5200	36.0		31.0	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4106)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	7.2		7.2	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.7		0.0	
Total Cafeteria	7.7		6.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
Total 5100	25.8		25.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.4	
ESE Assistant, G (420/4106)	0.1		0.1	
ESE Assistant, G	0.7		0.8	
Total 5200	4.8		5.3	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.3		0.3	
ESE Secretary	0.3		0.3	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	3.6		3.6	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
Total Cafeteria	6.1		6.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 9-12	25.7		25.7	
Teacher, Grade 9-12 (1045)	1.5		1.5	
Teacher, Math (0100/1146)	1.0		1.0	
Teacher, Grade 9-12 - English (0100/1196)	0.0		1.0	
Teacher, Grades 9-12 - 0.128	0.512		0.512	
Teacher, State CSR, Grade 9-12 (0100/1366)	35.0		35.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1366)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1146)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (0100/1146)	0.8		0.8	
Total 5100	72.312		73.312	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	6.0		6.0	
Teacher, P.I. (0420/4106)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	2.0		2.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (4106)	1.0		1.0	
Teacher, ASD/IND	3.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts 0420/4106)	1.0		1.0	
Support Facilitator	1.0		1.0	
Interpreter II (0420/4106)	1.0		1.0	
ESE Assistant - BH	18.5		20.4	
ESE Assistant - BH (0420/4106)	3.9		3.9	
ESE Assistant - G (0420/4106)	2.7		2.7	
ESE Assistant - G	1.7		1.8	
ESE Assistant - GH	10.6		11.7	
Instructional Assistant (0420/4106)	0.9		0.9	
Total 5200	67.3		71.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.7		7.7	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Total 5300	8.8		7.8	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.0		0.0	
Total 5500	0.0		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.8	
Counselor, 11-Month (1336)	0.0		0.2	
Counselor, 10-Month	1.0		0.0	
Counselor, 12-Month (0100/1336)	1.0		1.0	

Student Records Secretary, 12-Month	2.0		2.0
LPN, 10-Month	1.0		1.0
LPN, 9 Month	1.0		1.0
RN, 10-Month	0.8		0.8
RN, 10-Month (0420/4106)	0.2		0.2
RN, 9 Month (0420/4106)	1.0		1.0
ESE Secretary (0.5 - 0420/4106)	0.5		0.5
ESE Secretary	0.5		0.5
School Secretary (1336) - 10 Month	0.0		0.0
School Secretary (1336) - 12 Month	1.0		1.0
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0
Total 6100	14.0		14.0
6200 - MEDIA			
Media Specialist	2.0		2.0
Total 6200	2.0		2.0
7300 - ADMINISTRATION			
Principal	1.0		1.0
Vice Principal (12 Month)	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary - 12 Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
Total 7300	8.0		8.0
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	11.0		11.0
Total 7900	12.0		12.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.25 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (4.75 hours)	2.0		2.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	3.0		3.0
Cafeteria Assistant (3.25 hours)	2.0		2.0
Custodian	1.0		1.0
ESE Assistant - BH	1.9		0.0
ESE Assistant - G	0.1		0.0
ESE Assistant - GH	1.1		0.0
Total Cafeteria	17.1		14.0
9100 - CHILD CARE			
Child Care Assistant, 10-Month (0100/1466)	2.0		2.0
Child Care Assistant, 10-Month (0100/1456)	0.0		0.0
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6
Total 9100	3.0		3.0

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2015 - 2016	Comment	2016-2017	Comment
Teacher, Basic, Grade K-6	23.0		23.0	
Teacher, State CSR, Grade K-6 (0100/1366)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.6	
Total 5100	45.4		45.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (0100/1366)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4106)	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD/IND	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4106)	1.3		1.3	
ESE Assistant, G (0100/1456)	0.7		0.7	
ESE Assistant, G	4.6		5.2	
ESE Assistant, GH	1.6		1.8	
ESE Asst. BH (0420/4106)	7.2		7.2	
ESE Asst. BH	3.2		3.6	
Total 5200	36.1		37.3	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.6		1.8	
Registered Nurse (RN)	1.0		1.0	
Student Records Secretary (11 Month)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
Total 6100	4.6		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0451 - LAKE ASBURY ELEMENTARY

7300 - ADMINISTRATION	2015-2016	Comments	2016-2017	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	0.0		0.0	
Student Records Secretary, 11 Month	0.0		0.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.0	
ESE Assistant - GH	0.2		0.0	
ESE Assistant - BH	0.4		0.0	
Total Cafeteria	7.2		6.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1366)	18.0		18.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
ESOL Assistant (limited contract)	0.8		0.0	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	53.0		52.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4106)	5.4		5.4	
ESE Assistant - G	3.2		3.6	
Total 5200	18.7		19.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
Total 6100	4.9		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
Total Cafeteria	7.4		7.0	

0481 LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2015 - 2016	Comment	2016-2017	Comment
Teacher, Basic, Grade 7-8	18.0		18.0	
Teacher, State CSR, Grade 7-8 (0100/1366)	23.0		22.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1366)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1146)	0.4		0.4	
Total 5100	46.2		45.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	4.0		4.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, Applied Technology Handicapped	0.0		1.0	
Support Facilitator (0420/4106)	0.6		0.6	
ESE Assistant, GH	6.9		7.9	
ESE Assistant, GH (0420/4106)	2.0		2.0	
ESE Assistant, BH (0420/4106)	1.3		0.4	
ESE Assistant, BH	5.5		5.9	
Total 5200	34.7		36.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		4.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	6.0		5.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0481 - LAKE ASBURY JUNIOR HIGH

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.0		0.0	
ESE Assistant - BH	0.4		0.0	
Total Cafeteria	11.4		10.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	23.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1366)	13.0		13.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (0100/1146)	1.6		0.8	
ISS Assistant	0.8		0.8	
Total 5100	42.4		40.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	2.0		2.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (PI/LI)	2.0		2.0	
Teacher, EBD	2.0		2.0	
ESE Assistant - G (0420/4126)	1.8		1.8	
ESE Assistant - G (0100/1456)	1.1		1.1	
ESE Assistant - G (0420/4106)	3.9		3.9	
ESE Assistant - G	1.0		1.3	
ESE Assistant - GH	3.4		3.6	
ESE Assistant - BH	3.2		3.6	
Total 5200	27.4		28.3	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1456)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.8	
Counselor (0491/4016)	0.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.6		5.8	
6200 - Media				
Media Tech. Assist. - 10 Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	

0491 - WILKINSON ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistan - GH	0.2		0.0	
ESE Assistant - BH	0.4		0.0	
Total Cafeteria	8.9		8.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2015-2016	Comment	2016-2017	Comment
Teacher, Basic, Grade K-6	29.4		27.0	
Teacher, State CSR, Grade K-6 (0100/1366)	17.0		17.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Teacher, Behavioral Resource	0.5		0.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.8	
Total 5100	53.8		50.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (0100/1366)	2.0		2.0	
Teacher, Inclusion	3.0		4.0	
Teacher, PreK VE	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD, State CSR (0100/1366)	1.0		1.0	
Teacher, ASD.IND-P	1.0		0.0	
Teacher, ASD IND	0.0		1.0	
ESE Assistant - G (0420/4106)	0.9		0.9	
ESE Assistant - G	2.0		2.3	
ESE Assistant - G (0100/1456)	0.4		0.4	
ESE Assistant - BH	11.2		12.6	
Total 5200	28.0		30.7	
5500 - VOLUNTARY PREK				
Teacher, Pre-K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 12-Month	1.0		1.0	
Assistant Principal - 10 Month (plus 5 days)	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
Total 7300	4.5		4.5	

0501 - TYNES ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistant - BH	1.4		0.0	
Total Cafeteria	8.7		7.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (01001366)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	29.4		28.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		0.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4106)	1.0		1.0	
Teacher, ASD	0.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4106)	2.7		2.7	
ESE Assistant - BH	1.7		3.6	
ESE Assistant - G	3.4		3.6	
Total 5200	17.8		20.9	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4106)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.1		0.0	
ESE Assistant - G	0.2		0.0	
Total Cafeteria	6.3		6.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	18.6		19.0	
Teacher, State CSR, Grade K-6 (0100/1366)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1366)	1.6		0.8	
Total 5100	38.2		38.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	1.0		1.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (0420/0150/4106)	1.0		1.0	
Teacher, ASD	3.0		4.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.3		5.9	
ESE Assistant - GH (0420/4106)	5.4		5.4	
ESE Assistant - GH(0100/1456)	0.4		0.4	
ESE Assistant - G	4.4		4.9	
ESE Assistant - G (0100/1456)	0.4		0.4	
ESE Assistant - G (0420/4106)	0.1		0.1	
ESE Assistant, BH	7.9		10.6	
ESE Assistant, BH (0420/4106)	2.9		2.9	
Total 5200	42.8		47.6	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1456)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor (0100/1146)	2.0		1.8	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4106)	0.6		0.6	
Total 6100	4.8		4.6	
6200 - MEDIA				
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	

7900 - OPERATION OF PLANT	2015 - 2016	Comments	2016-2017	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (4.5 hours)	0.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.0	
ESE Assistant - G	0.5		0.0	
ESE Assistant - BH	0.9		0.0	
Total Cafeteria	8.0		6.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	27.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1366)	20.0		19.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant (0100/1146)	1.6		1.6	
ISS Assistant	0.8		0.6	
Total 5100	54.9		54.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4106)	1.0		1.0	
Teacher, IND-P (0420/4106)	1.0		1.0	
Teacher, IND-P (0420/4106)	0.0		1.0	
Teacher, IND-P (limited contract)	1.0		0.0	
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	4.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, INDE-T	1.0		1.0	
Teacher, INDT-P	1.0		1.0	
ESE Assistant - G	1.1		1.2	
ESE Assistant - G (0420/4106)	5.1		5.1	
ESE Assistant - GH	3.9		5.4	
ESE Assistant - GH(0420/4106)	3.6		3.6	
Total 5200	28.3		29.9	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month 0420/4106)	0.8		0.8	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4106)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.8		6.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month (plus 5 days)	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	

7900 - OPERATION OF PLANT	2015 - 2016	Comments		Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
ESE Assistant - GH	0.6		0.0	
Total Cafeteria	8.7		8.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1366)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	26.4		26.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		2.6	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Behavior)	1.0		1.0	
Teacher, E/BD Alternative	2.0		2.0	
Teacher, E/BD Alternative (0420/4106)	1.0		1.0	
ESE Asst., GH (0420/4106)	0.9		0.9	
ESE Assistant - G	2.8		3.2	
ESE Assistant - G (1456)	0.4		0.4	
ESE Assistant, BH	6.4		7.2	
Total 5200	20.0		20.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		0.6	
Total 6200	1.6		1.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.8		0.0	
Total 410/7600	7.2		6.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Grade 9-12	46.0		47.4	
Teacher, Grade 9-12 (1665)	7.0		7.0	
Teacher, Grade 9-12 (1045)	5.0		5.0	
Teacher, State CSR, Grade 9-12 (1366)	34.0		34.0	
Teacher, .128	1.536		1.536	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (1045)	0.4		0.4	
Classroom Assistant (1665)	0.5		0.5	
Computer Lab Assistant (1146)	0.8		0.8	
Total 5100	100.236		101.636	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		5.0	
Teacher, CSR, Inclusion (1366)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	2.0		3.0	
ESE Assist, G	0.8		0.9	
Total 5200	10.8		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.3		8.5	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.4		0.0	
Total 5300	7.8		8.6	
5500 - VOLUNTARY PRE-K				
Teacher, Pre - K (4 year) (1456)	0.0		0.0	
	0.0		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
Total 6100	11.0		11.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2015- 2016	Comments	2016-2017	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	3.0		4.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	3.0		2.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.0	
Total 7600	18.1		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1466)	1.0		1.0	
Child Care Assistant, 10-month (1456)	0.0		0.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1466)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1456)	0.6		0.6	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	11.0		12.0	
Teacher, State CSR, Grade K-6 (1366)	8.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	22.9		22.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.6	
Teacher, E/BD	2.0		2.0	
Teacher, State CSR, E/BD (1366)	1.0		1.0	
Teacher, PreK	0.0		2.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	4.8		5.4	
ESE Assistant, G	0.0		3.6	
Total 5200	10.8		17.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4106)	0.4		0.4	
	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share w/ROE)	0.4		0.4	
	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 10 Month (plus 5 days)	0.5		0.5	
Assistant Principal, 11 Month (July 20 thru August 31, 2015)	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	4.3		3.3	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (3.5 hours)	0.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		0.0	
Cafeteria Van Driver (4.0 hours)	0.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.0	
Total 7600	5.6		5.0	

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (1366)	9.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
ISS Assistant - 9 Month (0100/1146)	0.6		0.0	
Total 5100	35.4		38.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, ASD	0.0		1.0	
Teacher, Inclusion	2.0		2.6	
ESE Assistant, G	3.0		3.6	
ESE Assistant, G (0420/4106)	0.9		0.9	
ESE Assistant, BH	2.6		4.8	
ESE Asst. BH (0100/1456)	0.3		0.3	
ESE Asst. BH (0420/4106)	0.3		0.3	
Total 5200	13.6		18.0	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.4		0.5	
ESE Secretary (0420/4106)	0.4		0.5	
Total 6100	3.8		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0591 - ARGYLE ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		2.0	
Cafeteria Assistant (6.0 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.0	
ESE Assistant - BH	0.4		0.0	
Cafeteria Total	7.0		6.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2015 - 2016	Comment	2016-2017	Comments
Teacher, Basic, Grade K-6	15.0		14.0	
Teacher, Basic, K-6 (AIMS) (1366)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1366)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1146)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
DOP Assistant (1216)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	30.7		29.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Reading (0420/4106)	0.6		0.6	
Teacher, E/BD	2.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK Behavior	0.0		0.0	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant - BH	5.6		8.1	
Total 5200	13.2		16.7	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
Total	6.7		6.7	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1585)	0.2		0.2	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.0	
ESE Assistant - BH	0.3		0.0	
Total 7600	11.6		11.0	

OVE - 0621				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	33.0		32.0	
Teacher, State CSR, Grade K-6 (1366)	13.0		14.0	
Teacher, Behavioral Resource	0.0		0.0	
Teacher, Behavioral Management	0.5		0.5	
Teacher, P.E.	2.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	54.7		53.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.6	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	1.0		1.0	
Teacher, IND-EMH-TMH (0420/4106)	1.0		1.0	
ESE Assistant, GH (0420/4106)	0.9		0.9	
ESE Assistant, G (0100/1456)	1.5		1.5	
ESE Assistant, G	0.7		1.1	
ESE Assistant, G (0420/4106)	0.1		0.1	
ESE Assistant, G (0420/4126)	0.9		0.9	
ESE Assistant, BH	1.5		1.7	
ESE Assistant, BH (0420/4106)	0.1		0.1	
ESE Assistant, GH	1.6		1.8	
Total 5200	15.8		17.2	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	
7900 - OPERATION OF PLANT				
	2015 - 2016			
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
ESE Assistant - BH	0.2		0.0	
ESE Assistant - GH	0.2		0.0	
Cafeteria Total	7.8		7.0	

SLE - 0631				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	33.0		19.0	
Teacher, Basic, CSR	0.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	37.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	0.0		0.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Interpreter I	1.8		1.8	
Interpreter I (0420/4106)	0.2		0.2	
ESE Assistant, G (0420/4106)	8.2		8.2	
ESE Assistant, G	3.7		4.1	
ESE Assistant - G (1456)	0.4		0.4	
Total 5200	22.8		24.2	
5500 - VOLUNTARY PRE - K				
Teacher, PreK (4 year) (1456)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.0	
Total 7600	6.4		6.0	

POE - 0651				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade K-6	45.0		49.0	
Teacher, State CSR, Grade K-6 (1366)	18.0		21.0	
Teacher, Behavioral Resource	0.0		0.0	
Teacher, Behavioral Management	0.5		0.0	
Teacher, Resource, Science	0.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Resource, Spanish	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1146)	1.6		1.6	
Classroom Assistant, ESOL Limited Contract (1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	72.7		80.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4106)	1.0		1.0	
Teacher, LI	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (0420/4106)	1.0		1.0	
Teacher, PreK	1.0		1.0	
ESE Assist., BH	3.8		4.2	
ESE Assist, BH (0420/4106)	2.1		2.1	
ESE Assist, G	2.4		2.7	
ESE Assist, G (0420/4106)	2.7		2.7	
Total 5200	24.0		24.7	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		0.0	
Student Records Secretary - 12 Month	0.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4106)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	0.0		1.0	
Assistant Principal, 10 Month	0.5		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (1.0 is a limited contract 6/6/16)	2.0		0.0	
School Secretary, 10 Month	0.0		0.8	
School Secretary, 11 Month	0.0		1.0	
Total 7300	5.5		5.8	

0651 - PLANTATION OAKS ELEMENTARY

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (11 Month)	0.0		0.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.0	
ESE Assistant - G	0.3		0.0	
Total Cafeteria	7.7		8.0	

OHS - 0661				
5100 - BASIC EDUCATION	2015 - 2016	Comments	2016-2017	Comments
Teacher, Basic, Grade 9-12	64.0		66.2	
Teacher, State CSR, Grade 9-12 (1366)	16.0		16.0	
Teacher, Grade 9-12 - English (1196)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (4057)	0.0		1.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1366)	2.0		2.0	
Teacher, .128	0.640		0.640	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (1146)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1146)	1.0		1.0	
Total 5100	93.240		96.440	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E/T/ASD	3.0		3.0	
Teacher, IND-E/T/ASD (4106)	0.0		0.0	
Support Facilitator (0420/4106)	0.0		0.0	
Support Facilitator	2.0		3.0	
ESE Assistant, BH	1.5		1.7	
ESE Assistant, BH (0420/4106)	1.9		1.9	
ESE Assistant, GH (0420/4106)	2.7		2.7	
ESE Assistant, GH	0.8		0.9	
Total 5200	18.9		19.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	14.1		12.7	
Teacher, Career/Technical Education - Robotics (4054)	0.0		0.4	
Teacher, Career/Technical Education (1466)	0.1		0.1	
Teacher, Career/Technical Education (1995)	1.0		0.0	
Teacher, .128	0.128		0.128	
Teacher, Agriculture - 11-Month	1.0		2.0	
Total 5300	16.328		15.328	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1456)	0.0		0.0	
	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4106)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1046)	1.0		1.0	
Total 6100	11.0		11.0	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		13.0	
Total 7900	13.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	2.0		2.0	
Cafeteria Assistant (7 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	5.0		5.0	
Cafeteria Assistant (3.5 hours)	6.0		6.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.1		0.0	
ESE Assistant - BH	0.2		0.0	
Cafeteria Total	19.3		19.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1466)	1.6		1.6	
Child Care Assistant 10-Month (1456)	0.0		0.0	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1466)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1456)	0.6		0.6	
Total 9100	2.6		2.6	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2015 - 2016	Comments	2016-2017	Comments
Teacher, Virtual School (1366)	2.0		2.0	
Teacher, Virtual School (0100/1146)	24.8		24.8	
Teacher, Virtual School (1656)	1.6		1.6	
Teacher, Virtual School (12 Month)	1.5		1.5	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.256		0.256	
Technical Specialist	0.5		0.5	
Technology Integration Specialist - 12 Month (0420/4026)	0.5		0.5	
Distance Learning Specialist (10 Month) 0100/1146	1.0		1.0	
Total 5100	33.656		33.656	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	1.0		1.0	
Total 5200	1.0		1.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	4.8		4.8	
Total 5300	4.8		4.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4106)	0.5		0.5	
Student Records Secretary-12 Month	1.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Admin. Support Assist. - 12 Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
Total 7300	2.0		2.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2015 - 2016	Comments	2016-2017	Comments
Executive Secretary to the Superintendent	1.0		1.0	
Coordinator of Communications	1.0		1.0	
	2.0		2.0	
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0		1.0	
Internal Auditor, Director II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Total 9001	3.0		3.0	
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		182.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		0.0	
Assistant Parts Manager	2.0		2.0	
Fuel Attendant (9 Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	282.0		280.0	
Department of Information & Technology Services - 9040				
Assistant Superintendent	1.0		1.0	
Supervisor of Technology Services/Supv. II (0100/1856)	2.4		2.4	
Supervisor of Technology Services/Supv. II (0100/6500)	0.6		0.6	
Technology Services Coordinator - Coord. I (0100/1856)	4.8		4.8	
Technology Services Coordinator - Coord. I (0100/6500)	1.2		1.2	
Technology Manager - Coord. III (0100/1856)	1.6		1.6	
Technology Manager - Coord. III (0100/6500)	0.4		0.4	
Accounting Assistant (7720)	1.0		1.0	
Administrative Secretary Sr. (0100/0000)	1.0		1.0	
Technical Specialist (6500)	8.8		10.4	
Technical Specialist (8200)	2.2		2.6	
Professional Development Program Specialist	2.0		1.5	
Professional Development Program Specialist (1916)	0.0		0.7	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	2.4		2.4	
Network Specialist (8200)	0.6		0.6	
Instructional Application Specialist (0100/6500/0000)	6.4		6.4	
Instructional Application Specialist (0100/8200/0160/0000)	1.6		1.6	
Telecommunications Specialist (6500)	0.8		0.0	
Telecommunications Specialist (8200)	0.2		0.0	
Testing & Administrative Support Assistant (12 Month)	1.0		1.0	
Administrative Support Assistant (8200)	1.0		0.0	
Data Services Assistant (0100/6500)	1.6		2.4	
Data Services Assistant (0100/8200)	0.4		0.6	
Service Desk Operator (6500)	3.2		1.6	
Service Desk Operator (8200)	0.8		0.4	
Board Approved: 3/29/16	48.0		47.2	

DIVISION OF INSTRUCTION - 9111/9001/6300	2015 - 2016	Comments	2016-2017	Comments
Asst. Superintendent for Instruction	0.5		1.0	
Asst. Superintendent for Instruction (1936) until 6/30/16	0.5		0.0	
Coordinator of Project Budget & Purchasing, Coord. LI	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 9001	3.0		3.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1446)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II (1446)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II	0.8		0.8	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Career Specialist, 10-Mo.	2.8		0.0	
Career Specialist, 10 Month (4476)	0.2		0.0	
Academy Coach, 12 Month (0421/4476)	0.1		0.1	
Academy Coach, 12 Month	0.9		0.9	
Academy Coach 11 Month	6.0		6.0	
Tech. Specialist, 12 Month (1995)	1.0		1.0	
Child Care Aide (1466)	0.5		0.0	
Total 9002	15.5		12.0	
Dept. of Instructional Resources/STEM - 9003				
Supv. Of Instructional Resources/STEM, Sup. II	0.25		0.25	
Supv. Of Instructional Resources/STEM, Sup. II (0421/4053)	0.25		0.25	
Supv. Of Instructional Resources/Stem, Sup. II (0421/4054)	0.50		0.50	
Administrative Secretary (6300)	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		0.0	
Curriculum Specialist, STEM 11 Month (0421/4053)	1.0		1.0	
Curriculum Specialist, STEM 11 Month (0421/4054)	1.0		1.0	
Curriculum Specialist, 10 Month (0420/4146)	1.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
Total	8.0		7.0	
Dept. of Student Services - 9004				
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.6		11.6	
School Psychologist, 10-Month	3.8		3.8	
School Psychologist, 10-Month (0100/1106)	0.8		0.8	
School Psychologist, 10-Month (0420/4106)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month (1106)	1.0		0.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
ESE Behavior Site Coach (0100/1106)	0.6		0.6	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1106)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4106)	0.5		0.5	
Aministrative Support Assistant (Limited Contract) 0420/4945	1.0		0.0	
Total:	34.8		32.8	

Dept. of Exceptional Student Education - 9005			
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5		0.5
Dir. of Exceptional Student Educ./Dir. I (0420/4106)	0.5		0.5
Supervisor of ESE	1.0		1.0
Administrative Secretary (6300)	1.0		1.0
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5
Specialist, Curriculum 10-Mo. (0420/4106)	0.5		0.5
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3
Specialist, Curriculum, 11-Mo. (6300/1900)	1.0		1.0
Specialist, Curriculum, 11-Mo. (0420/4106)	1.7		2.7
Specialist, Curriculum, 12- Mo. (420/4106)	1.0		0.0
Staffing Specialist, 10-Mo. (6300)	7.3		7.3
Staffing Specialist, 10-Mo. (0420/4106)	3.7		3.7
Staffing Specialist, 11-Mo. (6300)	1.2		1.2
Staffing Specialist, 11-Mo. (0420/4106)	0.8		0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5
Staffing Specialist, 12-Mo. (0420/4106)	0.5		0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4106)	0.5		0.5
Specialist, Homebound (100 - 11 Month	0.5		0.5
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5
Specialist- SEDNET, 11 Month (0100/1226)	1.0		1.0
Specialist - SEDNET, 12 Month (0100/1226)	1.0		1.0
Project Manager - SEDNET, 12 Mo. (0100/1226)	0.4		0.4
Project Manager - SEDNET, 12 Mo. (0420/4366)	0.6		0.6
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4356)	0.2		0.2
Admin. Supp. Asst. SEDNET, 12-Mo. (0100/1901)	0.8		0.8
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0
Admin. Supp. Asst. 12-Mo. (0420/4106)	1.0		1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0
Teacher, ESE	0.2		0.2
Teacher, ESE (0420/4106)	0.6		0.6
Teacher, Gifted	0.8		0.8
Teacher - Visually Impaired	4.0		4.0
Teacher - Hearing Impaired	2.0		3.0
Teacher - Hearing Impaired (0420/4106)	1.0		1.0
Teacher, Inclusion (0420/4106)	1.0		1.0
Certified Behavior Analyst (11 month)	1.0		1.0
Interpreter II	0.9		0.0
Counselor, Gifted (6100)	1.0		1.0
Speech Clinician (5200)	42.6		42.6
Speech Clinician (0420/4106)	8.8		8.8
Speech Clinician (0100/0000)	1.0		1.0
Paraprofessional/Speech	1.0		1.0
Occupational Therapist (5200)	12.8		12.8
Occupational Therapy Assistant - COTA (5200)	1.8		1.8
Physical Therapist (5200)	2.0		2.0
Physical Therapy Assistant (5200)	1.0		1.0
Registered Nurse (RN), 12-Month (420/4106)	0.5		0.5
Registered Nurse (RN), 12-Month	0.5		0.5
ESE Assistant - BH (0420/4106)	2.9		1.8
ESE Assistant - BH	1.7		0.0
ESE-Behavior Site Coach	9.6		10.6
ESE-Behavior Site Coach (0100/1901)	0.4		0.4
ESE Assistant - G (0420/4106)	0.9		0.0
Instructional Assistant	0.9		0.0
Instructional Assistant (4106)	0.0		0.9
Accounting Support Assistant, 12-Month	1.0		1.0
Accounting Assistant (SEDNET) (1226)	1.0		1.0
Student Services Assistant (SEDNET) (1226)	1.0		1.0

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Elementary Education (9006)	2015 - 2016	Comments	2016-2017	Comments
Supervisor II of Elementary Education	0.2		0.2	
Administrative Secretary, 12 Month	0.2		0.2	
Teacher, Basic K-6	4.616		0.0	
Total 9006	5.016		0.4	
Department of Title I (9106/6300)				
Supervisor II of Elementary Education (0420/4016)	0.8		0.8	
Administrative Secretary, 12-Month (0420/4016)	0.8		0.8	
Title I Teacher (0420/5100/4016)	39.4		35.0	
Title I, Specialist - 12 Month (0420/4017)	0.0		0.8	
Title I, Specialist - 11 Month (0420/4016)	1.9		0.9	
Title I, School Improvement Specialist - 10 Mos. (0420/4017)	0.0		0.8	
Guidance Counselor (0420/4016)	0.6		1.0	
Title I Assistant (0420/5100/4016)	15.0		15.0	
Title I Curriculum Coach (0420/6400/4016)	9.0		13.0	
Title I Computer Lab Assistant (0420/5100/4016)	9.0		8.0	
Title I ISS Assistant (0420/5100/4016)	1.0		1.0	
Total 9006	77.5		77.1	
Department of K-12 Education (9007/6300)				
Director of K-12 Academic Support Services, FLYCA	1.0		1.0	
Supervisor II of Secondary Education	1.0		1.0	
Principal on Special Assignment (Ed. Approp. Grant)	0.2		0.2	
Administrative Secretary, 12-Month	0.5		0.5	
Total 9007	2.7		2.7	

ACE/Sch. Impr. Prof. Devel. & Assessment/Language Arts				
Adult and Community Education - 9008	2015 - 2016	Comments	2016-2017	Comments
Super. Of Adult/Community Educ., Supv. II (6300/1446)	1.0		1.0	
Teacher, Adult Ed & GED (0100/1446)	1.5		1.5	
Teacher, Adult Ed & GED (0420/4386)	0.5		0.5	
ACE Program Testing Specialist, 12-Month (6300/4386)	0.4		0.4	
ACE Program Testing Specialist, 12 Month (0100/1956)	0.0		0.0	
ACE Program Testing Specialist, 12-Month (6300/1446)	0.3		0.6	
Career Specialist - 11 Month (6100/4386)	0.4		0.4	
Career Specialist - 11 Month (0100/1446)	0.3		0.6	
Administrative Secretary, 12-month (7300/1446)	3.0		3.0	
Custodian (1446)	1.0		1.0	
Tech. Specialist (4606)	0.3		0.3	
Tech. Specialist (0100/1446)	0.2		0.2	
Tutor Coordinator (part time) (0100/1082)	1.0		1.0	
Instructional Tutor (Part time) (1446)	0.0		0.6	
Instructional Tutor (Part time) (4386)	0.0		0.4	
ESOL Teacher (Part time) (1446)	0.0		0.5	
ESOL Teacher (Part time) (4606)	0.0		0.5	
	9.9		12.5	
Dept. of Sch. Impr./Prof. Devel. & Assess. (9009/6300)				
Director of School Improvement/Prof. Dev. Assess. I (6300)	0.5		0.5	
Director of School Improvement/Prof. Dev. Assess. I (6400)	0.5		0.5	
Principal on Special Assignment (4026)	0.0		0.0	
Curriculum Specialist - 11 Month (0420/4026)	3.0		3.0	
Curriculum Specialist - 12 Month (0100/1146)	1.0		1.0	
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4016)	1.0		1.0	
Curriculum Specialist, Guidance, 11 Month (0100/1146)	1.0		1.0	
Curriculum Specialist, 11 Month (6400/1196)	5.0		5.0	
Curriculum Coach - Elementary (6400/1196)	5.0		0.0	
Curriculum Coach - Elementary (0420/4027)	0.0		3.0	
Title I Specialist (0420/4026)	0.1		0.1	
Testing & Admin. Support Asst., 12-Month	0.0		0.0	
Administrative Support Assistant - 12 Month	0.0		0.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
PD Program Specialist (0420/6400/1196)	1.0		1.0	
Total 9009	19.1		17.1	
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. II (1196)	1.0		1.0	
Reading/Intervention Coach/Secondary	1.0		1.0	
Reading/Intervention Coach (1196)	11.6		9.6	
Media Services Specialist, 11 Month (6250)	1.0		1.0	
Title III/Title I Professional Develop. Specialist (0420/4036)	0.0		0.0	
Title III Professional Develop. Specialist (0420/4036)	0.4		0.4	
Title III Professional Develop. Specialist (0100/1196)	0.6		0.6	
Administrative Secretary - 12 Mos.	1.0		1.0	
Administrative Support Assistant - 12 Month -Title III	1.0		1.0	
Total 9015	17.6		15.6	

DIVISION OF SUPPORT SERVICES - 9020/7401	2015 - 2016	Comments	2016-2017	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	4.0		4.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Total 7407	2.0		2.0	
Department of Operations - 9022/7900				
Coordinator of Operations (Coord. I)	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	9.0		9.0	
Department of Maintenance - 9021/8100				
Director of Maintenance/Director II	1.0		1.0	
Maintenance Supervisor - Technical & General/Sup. III	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Senior	1.0		1.0	
Warehouseers	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	3.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	74.0		74.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2015-2016	Comments	2016-2017	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		0.0	
Director of Purchasing Warehouse/Dir. III (7760)	0.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.0	
Coord. Of Payroll Activities/Coord. I (3926/3706)	1.0		0.0	
Coord. Of Purchasing/Accts. Payable	1.0		1.0	
Coord. of Property Control/Coord. II (0410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. of Procurement, Coord. II	0.5		0.5	
Coord. Of Procurement, Coord. II (0410/7600)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Accounting Assistant (7500)	2.0		2.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	2.7		3.0	
Payroll Assistant (3926/3706)	1.0		1.0	
Payroll Aide (7500)	0.0		0.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	3.0		3.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Forman (7761)	0.5		0.5	
Warehouse Forman (0410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	0.0		0.0	
Warehouser (0100/7761)	3.0		3.0	
Warehouser (7763)	2.0		1.0	
Press Operator (7760)	1.0		1.0	
Total 9050	32.0		30.0	
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	37.6		37.6	

DIVISION OF HUMAN RESOURCES - 9060	2015-2016	Comments	2016-2017	Comments
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
Supv. of Certification/Teacher Placement/Supv III	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (0100/1901)	1.0		1.0	
SPRINT Specialist (UNF 6400/1246)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Switchboard Operator	1.0		1.0	
Total 9060	21.0		21.0	