

**CLAY COUNTY SCHOOL BOARD  
 CAPITAL PROJECT FUNDS  
 ESTIMATED PROJECT COSTS  
 July 1, 2007 thru April 30, 2008**

<b>Project Name</b>	<b>Historical Cost 06/30/2007</b>	<b>Amended Current Year Budget FY08</b>	<b>Estimated Cost</b>
3106 Elementary School "W"-Oakleaf Village	4,289,984.25	21,779,279.62	26,069,263.87
3204 Elementary School "V" - Coppergt	15,509,174.04	1,112,562.56	16,621,736.60
3216 Elementary School "X" Shadowlawn	3,405,527.80	26,111,147.67	29,516,675.47
3406 Permanent	4,310,757.74	4,049,626.83	8,360,384.57
3423 High School QQQ	157,500.00	20,020,600.40	20,178,100.40
	<u>\$ 27,672,943.83</u>	<u>\$ 73,073,217.08</u>	<u>\$ 100,746,160.91</u>