PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: 05/15/08

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB		1.0	Cafeteria Assistant, 3.0 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 4.0 hrs. (0410/7600/0000	Federal funds	-0-
0252 - OPH		1.0	ESE Assistant, Hearing Impaired (0100/5200/0000)	FTE shift	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0261 - DIS		0.5	Tech. Support Assistant (0100/6200/0000)	Allocation reduction	-0-
0351 - LJH		1.0	ESE Assistant, Individual (0420/5200/4108)	FTE shift	-0-
		2.0	ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0352 - LES		0.5	Tech. Support Assistant (0100/6200/0000)	Allocation reduction	-0-
0361 - OPJH		1.1	Teacher, SAI Grade 7-8 (0100/5100/1148)	Allocation correction	-0-
	0.5		Teacher, DOP (0100/5100/1218)	Allocation correction	-0-
		1.0	ESE Assistant, Individual (0420/5200/4108)	FTE shift	-0-
0391 - MHS	1.0		Instructional Assistant (0100/5200/0000)	FTE shift	-0-
0431 - RHS		1.6	Teacher, DOP (0100/5100/1218)	FTE shift	-0-
	1.6		Teacher, CSR (0100/5200/1368)	FTE shift	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Allocation correction	-0-
0451 - LAE	1.0		Cafeteria Assistant, 6.0 hrs. (0410/7600/0000)	Federal funds	-0-
0471 - PES	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
	2.0		Teacher, Basic K-6 (+1 day) (0100/5100/0000)	Job Share	-0-
		2.0	Teacher, Basic K-6 (0100/5100/0000)	Job Share	-0-
0481 - LAJH		1.0	Instructional Assistant (0100/5200/0000)	FTE shift	-0-
		1.0	ESE Assistant, Individual (0420/5200/4108)	FTE shift	-0-
0511 - MRE	2.0		ESE Assistant, Individual (0100/5200/0000)	Allocation correction	-0-
0521 - FIE		0.5	Tech. Support Assistant (0100/6200/0000)	Allocation reduction	-0-
0531 - TBE		1.0	ESE Assistant, Individual (0420/5200/4108)	FTE shift	-0-
0541 - ROE		1.0	ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0591 - AES		0.2	Classroom Assistant (0100/5100/1587)	Funding reduction	-0-
		0.2	ISS Assistant (0100/5100/1587)	Funding reduction	-0-
		1.0	ESE Assistant, Individual (0420/5200/4108)	Federal funds	-0-
0601- CGE	1.0		ESE Assistant, Individual (0100/5200/0000)	Allocation correction	-0-
	1.0		Cafeteria Assistant, 5.0 hrs. (0410/7600/0000)	Federal funds	-0-
9040 - I.S.		1.0 ~~4.0~~	Computer Svcs. Tech. (0100/0.8-6500/0.2-8200/0000)	Allocation Shift	-0-
	1.0 ~~3.0~~		Technical Specialist (0100/0.8-6500/0.2-8200/0000)	Allocation shift	-0-
9006 - Elem.Ed	1.0		Title I School Improvement Specialist (0420/6300/4019)	Federal funds	-0-
	18.5		Title I Teacher (0420/5100/4019)	Federal funds	-0-
	1.0		Title I Math Coach (0420/5100/4019)	Federal funds	-0-
	8.4		Title I Assistant (0420/5100/4019)	Federal funds	-0-
	1.2		Title I ISS Assistant (0420/5100/4019)	Federal funds	-0-
	3.8		Title I Computer Lab Assistant (0420/5100/4019)	Federal funds	-0-
	0.2		Title I Classroom Assistant (0420/5100/4019)	Federal funds	-0-
				TOTAL COST:	**$0**

BOARD APPROVED:_____