

**DISTRICT OFFICE ADMINISTRATORS ALLOCATION SUMMARY**

9016	Superintendent's Office	<b>No change</b>
	Deputy Superintendent	<b>No change</b>
9010	Department of Transportation	
	Transportation Services - Coordinator	-1.0
	Transportation Services - Supervisor III	+1.0
	Coord. of Shop Operations – Coord. I	-1.0
	<b>Net Change</b>	<b>-1.0</b>
9040	Department of Information Services	
	Super. of Info. Svcs. – Supervisor I (0.5 moved from cost center 9003)	+0.5
	Super. of Info. Svcs. – Supervisor II	-2.0
	Information Services Coordinator	+3.0
	<b>Net Change</b>	<b>+1.5</b>
9111	Instructional Division	<b>No change</b>
9002	Department of CTE	<b>No change</b>
9003	Department of Instruction Resource (moved to Information Services)	-0.5
	<b>Net Change</b>	<b>-0.5</b>
9004	Department of Student Services (+1 - Coord. of Student Serv. due to grant)	<b>No change (13/14)</b>
9006	Department of Instructional Projects	<b>No change</b>
9106	Department of Title I	<b>No change</b>

9007	Department of K-12 (Secondary)	No change
9020	Division of Support Services	No change
9023	Department of Facility Planning & Constr.	No change
9024	Department of Code Enforcement	No change
9022	Department of Operations	No change
9021	Department of Maintenance	No change
9050	Division of Business Affairs	No change
9051	Dept. of Food/Nutrition Services	No change
<b>TOTAL NET CHANGE</b>		<b>- 0 -</b>

DISTRICT OFFICE

<b>SUPERINTENDENT'S OFFICE - 9016</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	2.0		2.0	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor/Coord. I	1.0		0.0	
Transportation Services Supervisor III	0.0		1.0	
Coordinator of Shop Operations Coord. I	1.0		0.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		3.0	
Bus Driver	200.0		193.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	2.0		2.0	
Mechanic	12.0		10.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Fuel Attendant (9-Month)	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	0.0		1.0	
Transportation Technology Specialist	0.0		1.0	
<b>Total 9010</b>	<b>298.0</b>		<b>291.0</b>	
<b>DEPARTMENT OF INFORMATION SERVICES - 9040</b>				
Director of Information Services (100/1852)	1.0		1.0	
Supervisor of Information Services/Supv. III (100/1853)	4.0		2.4	
Supervisor of Information Services/Supv. III ((0100/8200)	1.0		0.6	
<b>Supervisor of Instructional Services/Supv. I</b>	0.0		0.5	
<b>Information Services Coordinator (100/1853)/ Coord. II</b>	0.0		2.4	
<b>Information Services Coordinator (100/8200)/Coord. II</b>	0.0		0.6	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist ( 6500 )	8.8		8.0	
Technical Specialist ( 8200)	2.7		2.0	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	4.0		6.4	
Network Specialist (8200)	1.0		1.6	
Instructional Application Specialist (6300/0434/4511)	1.0		1.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Transportation Technology Specialist (8200)	0.5		0.0	
Administrative Support Assistant (8200)	3.0		3.0	
Service Desk Operator (6500)	3.2		5.6	
Service Desk Operator (8200)	0.8		1.4	
Technology Support Assistant (6500)	6.4		3.2	
Technology Support Assistant (8200)	1.6		0.8	
Warehouser, Sr. (8200)	1.0		1.0	
<b>Total 9040</b>	<b>49.0</b>		<b>50.5</b>	

DIVISION OF INSTRUCTION - 9111/9001/6300	2012-2013	Comments	2013-2014	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0		1.0	
Teacher, Grade K-12 (5100)	0.216		0.0	
<b>Total 9001</b>	<b>3.216</b>		<b>3.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1443)	0.2		0.2	
Supv. of Career & Tech. Educ./Supv. III (6300/1443)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. III	0.8		0.8	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1443)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4472)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		3.1	
Career Specialist, 10 Month (4043)	0.5		0.5	
Career Specialist, 10 Month (4472)	0.9		0.9	
Career Specialist, 10 Month (1992)	0.5		0.5	
Data Base Specialist (6300/1992)	0.5		0.0	
<b>Total 9002</b>	<b>10.5</b>		<b>10.0</b>	
<b>Dept. of Instructional Resources - 9003</b>				
Supv. Of Instructional Support Services, Supv. I	1.0		0.5	
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Tech. Integration Spec., 12-Month (0420/6400/4023)	1.0		1.0	
Distance Learning Specialist (4023)	1.0		1.0	
	11.0		10.5	
<b>Dept. of Student Services - 9004</b>				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. of Student Services, Supv. III (6190)	0.0		0.0	
Supv. Of Student Services, Supv. II (6190)	0.5		0.5	
Supv. Of Student Services, Supv. II (6190/4053)	0.5		0.5	
Coordinator I of K12 Curriculum (0421/0100/4052/4053)	1.0		1.0	
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (6190/1103)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		11.4	
School Psychologist, 12-Month (0100/6100/1103)	0.2		0.2	
School Psychologist, 10-Month	4.0		2.6	
School Psychologist, 10-Month (0100/1103)	0.6		0.6	
School Psychologist, 10-Month (4103)	1.0		1.0	
School Psychologist, 10-Month (4200) Medicaid	0.0		1.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	0.0		0.0	
Specialist, Health Education (10-Month) (100)	1.0		1.6	
Specialist, Health Education (10-Month) (100/1143)	1.0		1.0	
Specialist, Health Education (100/1233)	0.0		1.0	+1 (05/16/13)

<b>DIVISION OF INSTRUCTION - 9111/9001/6300</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0		1.0	
Teacher, Grade K-12 (5100)	0.216		0.0	
<b>Total 9001</b>	<b>3.216</b>		<b>3.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1443)	0.2		0.2	
Supv. of Career & Tech. Educ./Supv. III (6300/1443)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. III	0.8		0.8	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1443)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4472)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		3.1	
Career Specialist, 10 Month (4043)	0.5		0.5	
Career Specialist, 10 Month (4472)	0.9		0.9	
Career Specialist, 10 Month (1992)	0.5		0.5	
Data Base Specialist (6300/1992)	0.5		0.0	
<b>Total 9002</b>	<b>10.5</b>		<b>10.0</b>	
<b>Dept. of Instructional Resources - 9003</b>				
Supv. Of Instructional Support Services, Supv. I	1.0		0.5	
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Tech. Integration Spec., 12-Month (0420/6400/4023)	1.0		1.0	
Distance Learning Specialist (4023)	1.0		1.0	
	11.0		10.5	
<b>Dept. of Student Services - 9004</b>				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. of Student Services, Supv. III (6190)	0.0		0.0	
Supv. Of Student Services, Supv. II (6190)	0.5		0.5	
Supv. Of Student Services, Supv. II (6190/4053)	0.5		0.5	
Coordinator I of K12 Curriculum (0421/0100/4052/4053)	1.0		1.0	
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (6190/1103)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		11.4	
School Psychologist, 12-Month (0100/6100/1103)	0.2		0.2	
School Psychologist, 10-Month	4.0		2.6	
School Psychologist, 10-Month (0100/1103)	0.6		0.6	
School Psychologist, 10-Month (4103)	1.0		1.0	
School Psychologist, 10-Month (4200) Medicaid	0.0		1.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	0.0		0.0	
Specialist, Health Education (10-Month) (100)	1.0		1.6	
Specialist, Health Education (10-Month) (100/1143)	1.0		1.0	
Specialist, Health Education (100/1233)	0.0		1.0	

Specialist, Student Support (Military Connected ) 0421/4053	1.0		1.0
Administrative Secretary, 12-Month 100/6100	0.1		0.1
Administrative Secretary, 12-Month (100/1103)	0.4		0.4
Administrative Secretary, 12-Month 420/6100/4103	0.5		0.5
Project Specialist - 11-Month (4052)	1.0		1.0
Curriculum Specialist - 12 Month (4052)	0.2		0.2
Curriculum Specialist - 10 Month (4052)	1.0		1.0
<b>Total:</b>	<b>39.8</b>		<b>42.6</b>

Dept. of Exceptional Student Education - 9005	2012-2013	Comments	2013-2014	Comments
Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (6300) (4103)	0.5		0.5	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4103)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4103)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4103)	1.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 10-Mo. (0420/6300/4103)	3.0		3.0	
Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialist, 11-Mo. (0420/6300/4103)	0.8		0.8	
Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4103)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4103)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5	
Specialist - SEDNET , 12-Mo. 100/1223)	0.18		0.18	
Specialist - SEDNET , 12-Mo. 420/4353	0.2		0.2	
Specialist - SEDNET, 12-Mo. 420/4363	0.52		0.52	
Specialist - SEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin.Supp.Asst.-SEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4353)	0.3		0.3	
Admin. Supp. Asst. SEDNET,12-Mo. (0421/4200)	0.2		0.2	
Admin Supp. Asst. SEDNET (420/4363)	0.4		0.4	
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4103)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Teacher, Gifted (100)	0.4		0.8	
Teacher - Visually Impaired (5200)	3.0		3.0	
Teacher - Specifically Designed P.E. (5200)	5.0		0.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4103)	1.0		1.0	
Teacher - E/BD (0100/5200)	5.0		0.0	
Teacher, Inclusion (420/5200/4103)	1.0		2.0	
Interpreter I (4102)	0.9		0.9	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	40.4		40.4	
Speech Clinician (0420/4103)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	11.0		11.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		3.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (4103)	0.5		0.5	
Registered Nurse (RN), 12-Month (100)	0.5		0.5	
ESE Assistant - BH (0420/4103)	2.9		2.9	
ESE Assistant - BH (100)	1.7		1.7	
ESE Assistant - G (420/4103)	1.8		1.8	
Accounting Support Assistant, 12-Month	1.0		1.0	
	39.8			
<b>Total 9005</b>	<b>127.5</b>		<b>119.9</b>	

DISTRICT OFFICE

<b>K-12 CURRICULUM</b>				
<b>ELEMENTARY/SECONDARY EDUCATION</b>				
<b>Department of Instructional Projects (9006)</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Director of Instructional Projects (.20/100)	0.2		<b>0.2</b>	
Administrative Support Assistant (12-Mo.)	1.0		1.0	
<b>Total 9006</b>	<b>1.2</b>		<b>1.2</b>	
<b>Department of Title I (9106/6300)</b>				
Director of Instructional Projects (.80/420/4013)	0.8		<b>0.8</b>	
Administrative Secretary, 12-Month (0420/4013)	1.0		1.0	
Title I Teacher (0420/5100/4013)	21.2		21.2	
Title III/Title I Professional Development Specialist (420/4033)	0.5		0.5	
Title III/Title I Professional Development Specialist (420/4013)	0.5		0.5	
Title I School Improvement Specialist (420/4013)	0.4		0.6	
Title I Assistant (0420/5100/4013)	10.7		10.9	
Title I Technical Specialist, 12-Mo. (0420/6300/4013)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4013)	1.0		1.0	
Title I Curriculum Coach (420/6400/4013)	9.0		9.0	
Title I Computer Lab Assistant (0420/5100/4013)	5.0		5.0	
Title I ISS Assistant (0420/5100/4013)	0.8		0.8	
<b>Total 9006</b>	<b>51.9</b>		<b>52.3</b>	
<b>Department of K-12 Education (9007/6300)</b>				
Director of Secondary Education, Director I	0.7		<b>0.7</b>	
Curr. Spec., (K-12), 11-Month (0420/6400/4023)	2.0		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1143)	0.8		<b>0.8</b>	
Curr. Spec., (K-12), 12-Month (420/4023)	1.0		1.0	
Administrative Secretary, 12-Month	0.8		0.8	
<b>Total 9007</b>	<b>5.3</b>		<b>5.3</b>	



<b>DIVISION OF SUPPORT SERVICES - 9020/7401</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Support Services	1.0		<b>1.0</b>	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7401</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Project Manager/Coord. I	2.0		<b>2.0</b>	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		<b>1.0</b>	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
<b>Total 7400</b>	<b>6.0</b>		<b>6.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official, Director III	1.0		<b>1.0</b>	
Chief Bldg. Inspec., Coord. I	1.0		<b>1.0</b>	
<b>Total 7407</b>	<b>2.0</b>		<b>2.0</b>	
<b>Department of Operations - 9022/7900</b>				
<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>	
Coordinator of Operations (Coord. I)	1.0		<b>1.0</b>	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance & Operations/Director II	1.0		<b>1.0</b>	
Maintenance Supervisor (Technical)/Coord. I	1.0		<b>1.0</b>	
Maintenance Supervisor (General)/Coord. I	1.0		<b>1.0</b>	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		<b>10.0</b>	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>75.0</b>		<b>75.0</b>	

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2012-2013</b>	<b>Comments</b>	<b>2013-2014</b>	<b>Comments</b>
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0		1.0	
Coord. of Property Control/Coord. II (410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (100/7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	0.5		0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Coord. Of Insurance Activities III	0.0		0.0	
Insurance Specialist,Risk Management, Coord. III	1.0		1.0	
Administrator on Assignment	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manger (410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
<b>Total 9050</b>	<b>30.0</b>		<b>30.0</b>	
<b>Dept. of Food/Nutrition Services - 9051/410/7600</b>				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	7.0		7.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>40.6</b>		<b>40.6</b>	

