PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, May 16, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0020 - FYCA	0.1		Teacher, Dropout Prevention	Program Needs	**TBA**
0301 - KHE	1.0		Asst. Principal - 11 month	Allocation Reduction	**TBA**
0301 - KHE		1.0	Asst. Principal - 12 month	Allocation Reduction	**TBA**
0311 - KHH		0.9	Interpreter I	student needs/student graduating	**TBA**
0341 - CHS	0.6		Inclusion Teacher	Student needs	**TBA**
0431 - RHS	1.0		Interpreter II	Student needs	**TBA**
0431 - RHS	1.0		Support Facilitator (0420/4103)	Program Needs	**TBA**
0451 - LAE		2.7	ESE Assistant, GH 100/0150	Student/program needs	**TBA**
0451 - LAE	1.8		ESE Assistant, BH	Student/program needs	**TBA**
0451 - LAE	0.9		ESE Assistant, G 100/0150	Student/program needs	**TBA**
0471 - PES		1.0	Admin. Support Asst. (10 month)	Allocation Redesignation	**TBA**
0471 - PES	1.0		Admin. Support Asst. (12 month)	Allocation Redesignation	**TBA**
0471 - PES		1.0	School Sec. (12 month)	Allocation Redesignation	**TBA**
0471 - PES	1.0		School Sec. (10 month)	Allocation Redesignation	**TBA**
0481 - LAJ	1.0		Teacher, IND - T	Program Needs	**TBA**
0481 - LAJ	0.9		Interpreter II	Student needs	**TBA**
0481 - LAJ	0.9		ESE Asst., GH	Student needs	**TBA**
0571 - SPC		0.8	Classroom Asst. BH	Student needs/safety	**TBA**
0571 - SPC	0.8		ESE Asst. BH	Student needs/safety	**TBA**
0571 - SPC	0.4		Teacher, EBD	Allocation Adjustment	**TBA**
0571 - SPC	0.2		Teacher, Inclusion	Allocation Adjustment	**TBA**
0611 - OJH	1.0		Teacher, EBD/Inclusion (0420/4103)	Program Needs	**TBA**
0611 - OJH		0.8	ESE Asst., BH 100	Student promoted to high school	**TBA**
0611 - OJH		0.1	ESE Asst., BH (420/4103)	Student promoted to high school	**TBA**
0661 - OHS	1.0		Asst. Principal - 11 month	Pariety	**TBA**
0661 - OHS	0.8		ESE Asst., BH (100/150)	Student needs transferring from Jr. High	**TBA**
0661 - OHS	0.1		ESE Asst., BH (420/463)	Student needs-transferring from Jr. High	**TBA**
9004 - CO	1.0		Health Specialist	Project requirement	**TBA**
				TOTAL:	**TBA**
			2013-2014 Supplement Allocations		
0431 - RHS	1.0		Baseball Assistant	Program Need	**$2,450.00**
0431 - RHS	1.0		Wrestling Assistant	Program Need	**$2,450.00**
0431 - RHS		1.0	Basketball Assistant	Program Need	**$2,800.00**
0431 - RHS		1.0	Track Assistant	Program Need	**$2,450.00**
0431 - RHS	2.0		Discretionary (2 X $525.00)	Program Need	**$1,050.00**
0431 - RHS		1.0	Flag Sponsor	Program Need	**$1,120.00**
				TOTAL:	**($420)**