PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008
Board Meeting: May 17, 2007

School	Add	Delete	Allocation	Comment	Cost
0241 - WEC	1.0		Teacher, CSR,Grade 2-3 (0100/5100/1367)	Class Size Reduction funds	-0-
		1.0	Teacher, CSR,Grade 4-6 (0100/5100/1367)	Class Size Reduction funds	-0-
	1.0		ESE Assistant, Autistic (0100/5200/0000)	FTE growth	$18,000
0252 - OPH	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE growth	$18,000
		1.0	Support Facilitator (0420/5200/4107)	Federal Funds	-0-
0301 - KHE		0.8	ESE Assistant, Individual (0100/5200/4107)	Federal Funds	-0-
0311 - KHH	1.0		ESE Assistant, EMH (0100/5200/0000)	Student Growth	$18,000
0331 - SBJ		1.0	Assistant Principal, 12-Mo. (0100/7300/0000)	School Size	($10,000)
	1.0		Assistant Principal, 11-Mo. (0100/7300/0000)	School Size	-0-
0341 - CHS	4.4		Teacher, CSR (0100/5100/1367	Class Size Reduction funds	-0-
	1.0		Registered Nurse, 10-Mo. (0100/6100/0000)	Medical Need	$27,350
0361 - OPJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Shift from RVE	-0-
0391 - MHS	1.0		ESE Assistant, Individual (0100/5200/0000)	Shift from LAJH	$18,000
0401 - RVE		1.0	ESE Assistant, Individual (0100/5200/0000)	Shift to OPJH	-0-
0431 - RHS	1.0		ESE Assistant, Individual (0100/5200/0000)	Shift from LAJH	$18,000
0451 - LAE		1.0	Cafeteria Assistant, 7.50 hrs. (0410/7600/0000)	Federal Funds	-0-
0471 - PES	0.5		Teacher, CSR, Grade 2-3 (0100/5200/1367)	Class Size Reduction funds	-0-
0481 - LAJH	1.0		Technical Specialist, 12-Mo. (0100/6200/0000)	Principal's Request	-0-
		1.0	Instr. Tech./Network Specialist (0100/6200/0000)	Principal's Request	($10,000)
		2.0	ESE Assistant, Individual (0420/5200/4107)	Students to 9th grade	-0-
0531 - TBE	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	$18,000
0551 - FIH		1.0	ESE Assistant, Individual (0100/5200/0000)	Student graduating	($18,000)
0611 - OLS	2.0		Teacher, CSR, Grade K-1 (0100/5100/1367)	Class Size Reduction funds	-0-
	2.0		Teacher, CSR, Grade 2-3 (0100/5200/1367)	Class Size Reduction funds	-0-
	3.0		Teacher, CSR, Grade 4-6 (0100/5200/1367)	Class Size Reduction funds	-0-
9003 - Inst.Sup.	1.0		Distance Learning Spec., 11-Mo. (0100/6400/1517)	Project Funds	-0-
		1.0	Distance Learning Spec., 10-Mo. (0100/6400/1517)	Project Funds	-0-
9004 - Stu.Svc.		1.0	Att.Asst./Soc. Worker, 10-Mo. (0100/6100/0000)	Extra summer projects	-0-
	1.0		Att.Asst./Soc. Worker, 11-Mo. (0100/6100/0000)	Extra summer projects	$5,000
9006 - Elem.Ed.	12.9		Title I Teacher (0420/5100/4017)	Federal Funds	-0-
	1.0		Math Coach (0420/5100/4017)	Federal Funds	-0-
	8.4		Title I Assistant (0420/5100/4017)	Federal Funds	-0-
	1.2		ISS Assistant (0420/5100/4017)	Federal Funds	-0-
	3.8		Computer Lab Assistant (0420/5100/4017)	Federal Funds	-0-
	0.2		Classroom Assistant (0420/5100/4017)	Federal Funds	-0-
		1.0	Curriculum Specialist (0420/6400/4017)	Reduction in Title I funding	-0-
				Total Cost:	**$102,350**

BOARD APPROVED:_____