

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2011-2012 2012-2013 SUMMARY**  
**Board Meeting, May 17, 2012**

School	Add	Delete	Allocation	Comment	Cost
			<b>2011-2012 ACTIONS</b>		
0551 - FIH		1.00	Assistant Principal - 11 Month	Allocation Shift	\$0
0551 - FIH	1.000		Assistant Principal - 12 Month	Allocation Shift	\$12,000
			<b>TOTAL:</b>		
			<b>\$12,000</b>		
			<b>2012-2013 ACTIONS</b>		
0201 - OPE		1.00	Teacher, Music	Allocation Shift	\$0
0201 - OPE	1.000		Teacher, Instructional Technology	Allocation Shift	\$0
0401 - RVE		1.00	Teacher, Instructional Technology	Allocation Shift	\$0
0401 - RVE	1.000		Teacher, Music	Allocation Shift	\$0
0551 - FIH		1.00	Assistant Principal - 11 Month	Allocation Shift	\$0
0551 - FIH	1.000		Assistant Principal - 12 Month	Allocation Shift	\$12,000
			<b>TOTAL:</b>		
			<b>\$12,000</b>		
<b>SUPPLEMENT ALLOCATION CHANGES</b>					
			<b>2011-2012</b>		
Student Services	1.00		Stem Specialist Project (Core Team Leader/SH)		\$962.50
			<b>TOTAL COST:</b>		
			<b>\$963</b>		
			<b>2012-2013</b>		
Clay High		1.00	Flag Corps Sponsor		(\$1,120)
Clay High	1.00		National Beta Club		\$1,435
Orange Park Elem.		1.00	Music Performance		(\$525)
Orange Park Elem.	1.00		Discretionary		\$525
			<b>TOTAL COST:</b>		
			<b>\$315</b>		