PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, May 19, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
0361 - OPJH	0.2		Teacher, Basic, Grade 7-8	Student Needs	**$11,259**
0401 - RVE		0.4	Guidance Counselor	Program Changes	**($21,595)**
0451 - LAE	0.9		ESE Assistant, BH	Federal Funds	**$0**
0481 - LAJH	1.0		Guidance Counselor	Student Needs	**$58,794**
0481 - LAJH		0.6	Teacher, Basic, Grade 7-8	Allocation Adjustment	**($33,776)**
9005 - ESE		1.0	ESE Curriculum Specialist 11 Month	Federal Funds	**$0**
9005 - ESE	1.0		ESE Curriculum Specialist 12 Month	Federal Funds	**$0**
				TOTAL:	**$14,682**

Pending Board Approval: 5/19/16