



Charlie Van Zant, Jr.
Superintendent of Schools


SCHOOL DISTRICT OF CLAY COUNTY

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MEMORANDUM

To: Diane Kornegay, Deputy Superintendent 
From: Cathy Richardson, Supervisor Instructional Personnel
Re: Changes in Supplement Allocations (2016-2017)
Date: May 9, 2016

Please add and/or delete the proposed supplement allocations to the next School Board agenda for the 2016-2016 school year.

9106 – Elementary Ed (2016-2017)

See attachment for details

9002 – Career and Technology (2016-2017)

See attachment for details

**PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, May 19, 2016**

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
9007 - K-12 Academic Serv.		1	Dept. Head FYCA	Allocation Reduction	(\$2,275)
9007 - K-12 Academic Serv.		1	Spec., Tech Intergr 12 mos (moved to CVA for 15/16)	Allocation Reduction	(\$2,765)
0591-AES	1		TECH COACH	Allocation Adjustment	\$2,100
0591-AES	4		DEPT. HEAD (3-5)	Allocation Adjustment	\$8,400
0591-AES		3	DEPT. HEAD (6-10)	Allocation Reduction	(\$6,825)
0071-CEB	2		DEPT. HEAD (6-10)	Allocation Adjustment	\$4,550
0071-CEB		2	DEPT. HEAD (3-5)	Allocation Reduction	(\$4,200)
0411-CHE	1		TECH COACH	Allocation Adjustment	\$2,100
0601-CGE	1		TECH COACH	Allocation Adjustment	\$2,100
0261-DIS	1		TECH COACH	Allocation Adjustment	\$2,100
0261-DIS	4		DEPT. HEAD (3-5)	Allocation Adjustment	\$8,400
0261-DIS		4	DEPT. HEAD (6-10)	Allocation Reduction	(\$9,100)
0521-FIE	1		TECH COACH	Allocation Adjustment	\$2,100
0521-FIE	1		DISCRETIONARY	Allocation Adjustment	\$525
0521-FIE		1	ELEM. PERF/PROD.	Allocation Reduction	(\$525)
0521-FIE	2		DEPT. HEAD (3-5)	Allocation Adjustment	\$4,200
0521-FIE		2	DEPT. HEAD (6-10)	Allocation Reduction	(\$4,550)
0232-GPE	1		TECH COACH	Allocation Adjustment	\$2,100
0451-LAE	1		TECH COACH	Allocation Adjustment	\$2,100
0451-LAE	2		DEPT. HEAD (3-5)	Allocation Adjustment	\$4,200
0451-LAE		2	DEPT. HEAD (6-10)	Allocation Reduction	(\$4,550)
0352-LES	1		TECH COACH	Allocation Adjustment	\$2,100
0352-LES	1		DEPT. HEAD (6-10)	Allocation Adjustment	\$2,275
0352-LES		1	DEPT. HEAD (3-5)	Allocation Reduction	(\$2,100)
0271-MBE	1		TECH COACH	Allocation Adjustment	\$2,100
0271-MBE	1		DEPT. HEAD (6-10)	Allocation Adjustment	\$2,275
0271-MBE		1	DEPT. HEAD (3-5)	Allocation Reduction	(\$2,100)
0381-MCE	1		TECH COACH	Allocation Adjustment	\$2,100
0511-MRE		2	ELEM. PERF/PROD.	Allocation Reduction	(\$1,050)
0621-OVE	1		TECH COACH	Allocation Adjustment	\$2,100
0621-OVE	4		DISCRETIONARY	Allocation Adjustment	\$2,100
0471-PES	1		TECH COACH	Allocation Adjustment	\$2,100
0471-PES	1		DEPT. HEAD (6-10)	Allocation Adjustment	\$2,275
0471-PES		1	DEPT. HEAD (3-5)	Allocation Reduction	(\$2,100)
0651-POE	1		TECH COACH	Allocation Adjustment	\$2,100
0651-POE	5		DEPT. HEAD (11-16)	Allocation Adjustment	\$12,250
0651-POE		1	DEPT. HEAD (6-10)	Allocation Reduction	(\$11,375)
0541-ROE	1		TECH COACH	Allocation Adjustment	\$2,100
0401-RVE	1		TECH COACH	Allocation Adjustment	\$2,100
0331-SBJ	1		TECH COACH	Allocation Adjustment	\$2,100
0631-SLE	1		TECH COACH	Allocation Adjustment	\$2,100
0631-SLE	1		DEPT. HEAD (3-5)	Allocation Adjustment	\$2,100

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0631-SLE		1	DEPT. HEAD (6-10)	Allocation Reduction	(\$2,275)	
0571-SPC	1		TECH COACH	Allocation Adjustment	\$2,100	
0531-TBE	1		TECH COACH	Allocation Adjustment	\$2,100	
0501-TES	1		TECH COACH	Allocation Adjustment	\$2,100	
0501-TES		5	DEPT. HEAD (3-5)	Allocation Reduction	(\$10,500)	
0501-TES	5		DEPT. HEAD (6-10)	Allocation Adjustment	\$11,375	
0241-WEC	1		TECH COACH	Allocation Adjustment	\$2,100	
0491-WES	1		TECH COACH	Allocation Adjustment	\$2,100	
				TOTAL	\$44,835	

Pending Board Approval: 05/19/16

School	Add	Delete	Allocation	Comment	Cost	
			2016-2017 ACTIONS			
CHS	3		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$1,500	
FIHS	4		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$2,000	
KHHS	3		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$1,500	
MHS	4		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$2,000	
OLHS	5		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$2,500	
OPHS	4		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$2,000	
RHS	4		ACADEMY TEAM LEADS	CTE FUNDING...Industry Cert. 1996	\$2,000	
				TOTAL	\$13,500	

Pending Board Approval: 05/19/16