

PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 and 2010-2011 SUMMARY

Board Meeting: May 20, 2010

School	Add	Delete	Allocation	Comment	Cost
			2009 - 2010 ACTIONS		
0021 - GCJH	1.0		Cafeteria Assistant - 5 hrs.	Federal Funds	\$0
0252 - OPH		0.5	Technical Support Assistant	Allocation Shift	\$0
0252 - OPH		0.8	ESE Assistant, BH	FTE Shift	\$0
0252 - OPH		0.1	ESE Assistant, BH (432/4260)	FTE Shift	\$0
0431 - RHS		1.0	Technical Specialist	Allocation Shift	\$0
0601 - CGE		1.0	Teacher, EBD (100/1360)	Allocation Correction	\$0
0601 - CGE	1.0		Teacher, Inclusion	Allocation Correction	\$0
0611 - OLJH	0.9		ESE Assistant, BH (432/4260)	Student Safety	\$0
0661 - OHS	1.0		Technical Specialist	New School	\$2,900
9003 - Instr. Div.	1.0		Teacher, On Special Assignment (1360)	Return from Leave	\$10,698
9010 - Transp.		1.0	Coordinator of Shop Operations - Coordinator II	Allocation Shift	\$0
9010 - Transp.	1.0		Coordinator of Shop Operations - Coordinator I	Allocation Shift	\$0
9040 - I.S.		1.0	Computer Services Technician	Allocation Shift	\$0
9040 - IS	2.0		Technical Specialist	Allocation Shift	\$400
9040 - IS	0.5		Technical Support Assistant	Allocation Shift	\$0
			TOTAL FOR 2009-2010		\$13,998
			2010-2011 ACTIONS		
0071 - CEB		1.0	Cafeteria Assistant - 3.5 hours	Allocation Reduction	Federal Funds
0241 - WEC		0.2	Guidance Counselor	Allocation Reduction	TBD
0252 - OPH		0.5	Technical Support Assistant	Allocation Shift	TBD
0252 - OPH		1.0	Child Care Aide - PreK (100/1460)	FTE Shift	\$0
0252 - OPH		0.8	ESE Assistant, BH	FTE Shift	\$0
0252 - OPH		0.1	ESE Assistant, BH (432/4260)	FTE Shift	\$0
0261 - DIS		1.0	Assistant Principal - 12 Month	Allocation Reduction	TBD
0261 - DIS	1.0		Assistant Principal - 11 Month	Allocation Reduction	TBD
0371 - WJH	0.8		ESE Assistant, G (420/4100)	Student Promoted	\$0
0371 - WJH	0.1		ESE Assistant, G (432/4260)	Student Promoted	\$0
0391 - MHS	0.4		Child Care Aide - PreK (100/1450)	Adding VPK Class	\$0
0391 - MHS		0.4	Child Care Aide, PreK (100/1460)	Adding VPK Class	\$0
0431 - RHS		1.0	School Secretary - 10 Month (Was frozen in 09-10)	Budget reduction	TBD
0431 - RHS		1.0	Technical Specialist - 12 Month	Allocation Shift	TBD
0431 - RHS		1.0	Assistant Principal - 11- Month	Budget reduction	TBD
0491 - WES		0.8	ESE Assistant, G (420/4100)	Student Promoted	\$0
0491 - WES		0.1	ESE Assistant, G (432/4260)	Student Promoted	\$0
0601 - CGE	1.0		Teacher, Reading (432/4260)	Program Shift	TBD
0601 - CGE		1.0	Teacher, EBD (100/1360)	Allocation Correction	TBD
0601 - CGE	1.0		Teacher, Inclusion	Allocation Correction	TBD
9010 - Transp.		1.0	Coordinator of Shop Operations - Coordinator II	Allocation Shift	TBD
9010 - Transp.	1.0		Coordinator of Shop Operations - Coordinator I	Allocation Shift	TBD
9040 - I.S.		1.0	Computer Services Technician	Allocation Shift	TBD
9040 - IS	2.0		Technical Specialist	Allocation Shift	TBD
9040 - IS	0.5		Technical Support Assistant	Allocation Shift	TBD
9106 - Title I	20.5		Title I Teacher (420/4010)	Federal Funds	\$0
9106 - Title I	8.0		Title I Teacher (420/4080)	Federal Funds	\$0
9106 - Title I	7.4		Title I Assistants (420/4010)	Federal Funds	\$0
9106 - Title I		0.7	Title I Math Coach (420/4010)	Federal Funds	\$0
9106 - Title I		0.5	Title I Math Coach (420/4060)	Federal Funds	\$0
9106 - Title I		0.5	Title I Math Coach (432/4150)	Federal Funds	\$0
9106 - Title I	4.8		Title I Computer Lab Assistant (420/4010)	Federal Funds	\$0
9106 - Title I	1.2		Title I ISS Assistant (420/4010)	Federal Funds	\$0
9106 - Title I	0.2		Title I Classroom Assistant (420/4010)	Federal Funds	\$0
				TOTAL:	\$0

