

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>FEDERAL DIRECT</b>				
Federal Impact	3121	650,000.00	0.00	650,000.00
Reserve Officers Training Corps (ROTC)	3191	270,000.00	0.00	270,000.00
Miscellaneous Federal Revenue	3199	0.00	0.00	0.00
<b>TOTAL FEDERAL DIRECT</b>	<b>3100</b>	<b>920,000.00</b>	<b>0.00</b>	<b>920,000.00</b>
<b>FEDERAL THROUGH STATE</b>				
Miscellaneous Federal thru State	3299	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>STATE</b>				
Florida Education Finance Program	3310	129,804,502.00	-671,308.00	129,133,194.00
Work Force Development	3315	885,827.00	0.00	885,827.00
Adults With Disabilities	3317	0.00	0.00	0.00
CO & DS Withheld for Administrative Expense	3323	22,000.00	0.00	22,000.00
Teacher Lead Program	3334	0.00	0.00	0.00
Instructional Materials	3336	0.00	0.00	0.00
State Forest Funds	3342	0.00	0.00	0.00
State License Tax	3343	65,000.00	0.00	65,000.00
District Discretionary Lottery Funds	3344	100,521.00	-306.00	100,215.00
Transportation	3354	0.00	0.00	0.00
Class Size Reduction	3355	38,642,384.00	0.00	38,642,384.00
School Recognition Funds	3361	1,857,131.00	0.00	1,857,131.00
Teacher Recruit/Retention	3362	0.00	0.00	0.00
Excellent Teaching Program	3363	0.00	0.00	0.00
Voluntary Pre-K High Schools	3370	370,000.00	0.00	370,000.00
Voluntary Pre-K	3371	0.00	0.00	0.00
Pre-School Programs	3372	0.00	0.00	0.00
Public School Technology	3375	0.00	0.00	0.00
Teacher Training	3376	0.00	0.00	0.00
Miscellaneous State Sources	3390	206,647.07	0.00	206,647.07
<b>TOTAL STATE</b>	<b>3300</b>	<b>171,954,012.07</b>	<b>-671,614.00</b>	<b>171,282,398.07</b>
<b>LOCAL</b>				
District School Tax	3411	62,224,116.00	0.00	62,224,116.00
Tax Redemption	3421	150,000.00	0.00	150,000.00
Tuition	3424	0.00	0.00	0.00
Rent	3425	263,805.00	3,600.00	267,405.00
Interest, Including Profit on Investments	3430	474,146.00	-384,000.00	90,146.00
Gifts, Grants & Requests	3440	32,406.13	0.00	32,406.13
GED-Adult Gen Educ Course Fees	3461	0.00	0.00	0.00
Jumpstart-Postsecondary Voc	3462	0.00	0.00	0.00
Lifelong Learning Fees	3466	27,300.00	0.00	27,300.00
Other Student Fees - Summer Rec	3469	20,000.00	0.00	20,000.00
Preschool Program Fees	3471	461,257.75	0.00	461,257.75
Preschool Early Intervention Fees	3472	0.00	0.00	0.00
School Age Child Care Fees	3473	0.00	0.00	0.00
Other Schools, Courses and Classes Fees	3479	0.00	0.00	0.00
Donations - BLC	3482	0.00	0.00	0.00
Miscellaneous Local Sources	3490	1,918,178.06	4,235.00	1,922,413.06
	<b>3400</b>	<b>65,571,208.94</b>	<b>-376,165.00</b>	<b>65,195,043.94</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>238,445,221.01</b>	<b>-1,047,779.00</b>	<b>237,397,442.01</b>
<b>TRANSFERS</b>				
From Capital Projects Funds	3630	3,081,143.00	5,000.00	3,086,143.00
From Special Revenue Funds	3640	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>3,081,143.00</b>	<b>5,000.00</b>	<b>3,086,143.00</b>
<b>OTHER FINANCING SOURCES</b>				
Sales of Fixed Assets and Loss Recovery	3733	100,000.00	-73,000.00	27,000.00
Insurance Loss Recoveries	3740	40,000.00	0.00	40,000.00
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>3700</b>	<b>140,000.00</b>	<b>-73,000.00</b>	<b>67,000.00</b>
<b>TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES</b>		<b>241,666,364.01</b>	<b>-1,115,779.00</b>	<b>240,550,585.01</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>14,954,225.41</b>	<b>0.00</b>	<b>14,954,225.41</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, OTHER FINANCING SOURCES AND FUND BALANCE</b>		<b>256,620,589.42</b>	<b>-1,115,779.00</b>	<b>255,504,810.42</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>INSTRUCTION SERVICES</b>				
Salaries	100	119,609,477.16	-57,633.51	119,551,843.65
Benefits	200	30,274,433.77	-670,015.43	29,604,418.34
Purchased Services	300	2,200,283.69	-1,571.47	2,198,712.22
Energy Services	400	11,348.85	239.80	11,588.65
Materials & Supplies	500	6,813,257.65	-71,825.47	6,741,432.18
Capital Outlay	600	1,426,342.44	54,330.01	1,480,672.45
Other Expenses	700	122,940.18	-492.74	122,447.44
<b>TOTAL INSTRUCTION SERVICES</b>	<b>5000</b>	<b>160,458,083.74</b>	<b>-746,968.81</b>	<b>159,711,114.93</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	7,920,541.23	1,161.98	7,921,703.21
Benefits	200	2,051,784.66	306.82	2,052,091.48
Purchased Services	300	631,633.74	-5,134.80	626,498.94
Energy Services	400	3,500.00	0.00	3,500.00
Materials & Supplies	500	70,539.76	2,181.37	72,721.13
Capital Outlay	600	6,074.48	952.95	7,027.43
Other Expenses	700	2,416.94	76.36	2,493.30
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>10,686,490.81</b>	<b>-455.32</b>	<b>10,686,035.49</b>
<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	1,560,097.26	1,559.65	1,561,656.91
Benefits	200	638,297.70	124.68	638,422.38
Purchased Services	300	39,768.49	-526.07	39,242.42
Materials & Supplies	500	171,992.59	-4,112.57	167,880.02
Capital Outlay	600	371,329.64	13,598.19	384,927.83
Other Expenses	700	12,660.12	1,678.41	14,338.53
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>2,794,145.80</b>	<b>12,322.29</b>	<b>2,806,468.09</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	2,826,959.90	-129.25	2,826,830.65
Benefits	200	712,822.63	-180.28	712,642.35
Purchased Services	300	107,643.32	3,063.34	110,706.66
Energy Services	400	95.00	-78.37	16.63
Materials & Supplies	500	223,735.83	-5,322.81	218,413.02
Capital Outlay	600	30,113.20	66,308.78	96,421.98
Other Expenses	700	2,752.29	-847.20	1,905.09
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>3,904,122.17</b>	<b>62,814.21</b>	<b>3,966,936.38</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	433,532.93	48,506.18	482,039.11
Benefits	200	77,837.05	13,944.18	91,781.23
Purchased Services	300	444,588.06	-70,196.13	374,391.93
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	89,726.48	10,574.74	100,301.22
Capital Outlay	600	9,963.75	1,038.00	11,001.75
Other Expenses	700	3,781.00	57.94	3,838.94
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,059,429.27</b>	<b>3,924.91</b>	<b>1,063,354.18</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Salaries	100	579,968.52	273.73	580,242.25
Benefits	200	153,671.03	-1,891.02	151,780.01
Purchased Services	300	269,814.65	-6,228.93	263,585.72
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	15,804.43	2,355.90	18,160.33
Capital Outlay	600	932,450.19	7,868.57	940,318.76
Other Expenses	700	14,809.82	-3,202.36	11,607.46
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>1,966,518.64</b>	<b>-824.11</b>	<b>1,965,694.53</b>

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<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>BOARD OF EDUCATION</b>				
Salaries	100	167,925.00	0.00	167,925.00
Benefits	200	288,250.12	0.00	288,250.12
Purchased Services	300	828,949.60	10,277.85	839,227.45
Materials & Supplies	500	5,000.00	0.00	5,000.00
Capital Outlay	600	4,700.00	0.00	4,700.00
Other Expenses	700	2,904.00	0.00	2,904.00
<b>TOTAL BOARD OF EDUCATION</b>	<b>7100</b>	<b>1,297,728.72</b>	<b>10,277.85</b>	<b>1,308,006.57</b>
<b>GENERAL ADMINISTRATION</b>				
Salaries	100	757,478.70	-95,237.54	662,241.16
Benefits	200	182,442.05	-16,666.62	165,775.43
Purchased Services	300	62,853.13	99.00	62,952.13
Materials & Supplies	500	6,300.00	-99.00	6,201.00
Capital Outlay	600	3,400.00	0.00	3,400.00
Other Expenses	700	94.75	0.00	94.75
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>1,012,568.63</b>	<b>-111,904.16</b>	<b>900,664.47</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	11,834,699.48	4,447.91	11,839,147.39
Benefits	200	3,111,125.49	-115,337.96	2,995,787.53
Purchased Services	300	94,377.82	-7,752.55	86,625.27
Materials & Supplies	500	61,592.26	-1,594.44	59,997.82
Capital Outlay	600	10,807.29	1,687.25	12,494.54
Other Expenses	700	2,863.83	-625.00	2,238.83
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>15,115,466.17</b>	<b>-119,174.79</b>	<b>14,996,291.38</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Salaries	100	824,879.16	0.00	824,879.16
Benefits	200	218,592.99	-1,881.46	216,711.53
Purchased Services	300	307,998.00	56,367.62	364,365.62
Energy Services	400	9,926.00	0.00	9,926.00
Materials & Supplies	500	19,564.10	1,403.71	20,967.81
Capital Outlay	600	711,139.92	-40,841.97	670,297.95
Other Expenses	700	833.00	0.00	833.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>2,092,933.17</b>	<b>15,047.90</b>	<b>2,107,981.07</b>
<b>FISCAL SERVICES</b>				
Salaries	100	566,288.27	0.00	566,288.27
Benefits	200	149,802.39	-5,662.88	144,139.51
Purchased Services	300	25,603.00	1,092.00	26,695.00
Materials & Supplies	500	9,333.55	0.00	9,333.55
Capital Outlay	600	6,106.95	-1,092.00	5,014.95
Other Expenses	700	1,410.00	0.00	1,410.00
<b>TOTAL FISCAL SERVICES</b>	<b>7500</b>	<b>758,544.16</b>	<b>-5,662.88</b>	<b>752,881.28</b>
<b>FOOD SERVICE</b>				
Salaries	100	47,491.42	5,486.16	52,977.58
Benefits	200	3,048.43	396.72	3,445.15
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL FOOD SERVICE</b>	<b>7600</b>	<b>50,539.85</b>	<b>5,882.88</b>	<b>56,422.73</b>
<b>CENTRAL SERVICES</b>				
Salaries	100	2,217,776.73	0.00	2,217,776.73
Benefits	200	559,414.12	2,018.67	561,432.79
Purchased Services	300	427,066.80	13,684.49	440,751.29
Energy Services	400	23,835.00	-402.96	23,432.04
Materials & Supplies	500	150,784.74	161.77	150,946.51
Capital Outlay	600	256,011.66	-15,703.89	240,307.97
Other Expenses	700	60,017.00	3,323.35	63,340.35
<b>TOTAL CENTRAL SERVICES</b>	<b>7700</b>	<b>3,694,906.05</b>	<b>3,081.63</b>	<b>3,697,987.68</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>TRANSPORTATION SERVICES</b>				
Salaries	100	7,117,777.24	87,731.74	7,205,508.98
Benefits	200	1,938,452.11	128,870.26	2,067,322.37
Purchased Services	300	607,706.99	-998.86	606,708.13
Energy Services	400	1,472,892.28	16,021.56	1,488,913.84
Materials & Supplies	500	787,483.41	0.00	787,483.41
Capital Outlay	600	395,850.00	0.00	395,850.00
Other Expenses	700	114,662.32	450.15	115,112.47
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>12,434,824.35</b>	<b>232,074.85</b>	<b>12,666,899.20</b>
<b>OPERATION OF PLANT</b>				
Salaries	100	6,957,149.58	1,587.41	6,958,736.99
Benefits	200	1,831,857.22	723,505.08	2,555,362.30
Purchased Services	300	3,838,907.37	-4,600.26	3,834,307.11
Energy Services	400	8,981,784.91	-10,545.52	8,971,239.39
Materials & Supplies	500	466,330.85	12,876.15	479,207.00
Capital Outlay	600	155,126.30	11,617.25	166,743.55
Other Expenses	700	55,939.23	-4,283.90	51,655.33
<b>TOTAL OPERATION OF PLANT</b>	<b>7900</b>	<b>22,287,095.46</b>	<b>730,156.21</b>	<b>23,017,251.67</b>
<b>MAINTENANCE OF PLANT</b>				
Salaries	100	3,105,524.18	10,186.31	3,115,710.49
Benefits	200	817,950.02	-28,700.48	789,249.54
Purchased Services	300	695,561.70	0.00	695,561.70
Energy Services	400	139,458.00	0.00	139,458.00
Materials & Supplies	500	770,181.00	10,172.72	780,353.72
Capital Outlay	600	132,476.92	-9,145.92	123,331.00
Other Expenses	700	7,205.00	-1,026.80	6,178.20
<b>TOTAL MAINTENANCE OF PLANT</b>	<b>8100</b>	<b>5,668,356.82</b>	<b>-18,514.17</b>	<b>5,649,842.65</b>
<b>ADMINISTRATIVE TECHNOLOGY SERVICES</b>				
Salaries	100	847,551.26	68.44	847,619.70
Benefits	200	223,712.19	-8,503.95	215,208.24
Purchased Services	300	764,965.31	-28,884.48	736,080.83
Energy Services	400	10,349.00	0.00	10,349.00
Materials & Supplies	500	38,966.55	7,712.50	46,679.05
Capital Outlay	600	201,523.33	11,518.50	213,041.83
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES</b>	<b>8200</b>	<b>2,087,067.64</b>	<b>-18,088.99</b>	<b>2,068,978.65</b>
<b>COMMUNITY SERVICES</b>				
Salaries	100	262,622.64	0.00	262,622.64
Benefits	200	73,462.73	0.00	73,462.73
Purchased Services	300	8,973.78	566.25	9,540.03
Materials & Supplies	500	69,615.26	-861.79	68,753.47
Capital Outlay	600	6,974.56	235.49	7,210.05
Other Expenses	700	41,919.71	60.05	41,979.76
<b>TOTAL COMMUNITY SERVICES</b>	<b>9100</b>	<b>463,568.68</b>	<b>0.00</b>	<b>463,568.68</b>
<b>DEBT SERVICE</b>				
Other Expenses	700	166683.33	0	166683.33
<b>TOTAL DEBT SERVICE</b>	<b>9200</b>	<b>166683.33</b>	<b>0</b>	<b>166683.33</b>
<b>TOTAL APPROPRIATIONS</b>				
		<b>247,999,073.46</b>	<b>53,989.50</b>	<b>248,053,062.96</b>
<b>TRANSFERS:</b>				
To Capital Projects Funds	930	0.00	0.00	0.00
To Special Revenue Funds	940	14,000.00	0.00	14,000.00
To Food Service	970	0.00	0.00	0.00
To Trust & Agency	980	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>9700</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>248,013,073.46</b>	<b>53,989.50</b>	<b>248,067,062.96</b>
<b>FUND BALANCE (JUNE 30, 2010)</b>				
	<b>2700</b>	<b>8,607,515.96</b>	<b>-1,169,768.50</b>	<b>7,437,747.46</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE</b>				
		<b>256,620,589.42</b>	<b>-1,115,779.00</b>	<b>255,504,810.42</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - April, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY DEBT SERVICE FUNDS FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>STATE SOURCES</b>				
CO & DS Distributed to Districts	3321	0.00	0.00	0.00
CO & DS Withheld for SBE/COBI Bonds	3322	962,000.00	0.00	962,000.00
CO & DS Interest	3325	0.00	0.00	0.00
SBE/COBI Bond Interest	3326	8,500.00	0.00	8,500.00
Racing Commission Fund	3341	223,250.00	0.00	223,250.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>1,193,750.00</b>	<b>0.00</b>	<b>1,193,750.00</b>
<b>LOCAL SOURCES</b>				
Interest Including Profit on Investments	3430	15,000.00	0.00	15,000.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,208,750.00</b>	<b>0.00</b>	<b>1,208,750.00</b>
<b>TRANSFERS</b>				
From Capital Project Funds	3630	5,528,630.00	0.00	5,528,630.00
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>5,528,630.00</b>	<b>0.00</b>	<b>5,528,630.00</b>
<b>NON-REVENUE RECEIPTS:</b>				
Sale of Bonds	3710	0.00	0.00	0.00
Proceeds of Certificates of Participation	3750	0.00	0.00	0.00
<b>TOTAL NON-REVENUE RECEIPTS</b>	<b>3700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, AND NON-REVENUE RECEIPTS</b>		<b>6,737,380.00</b>	<b>0.00</b>	<b>6,737,380.00</b>
<b>FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>736,728.46</b>	<b>0.00</b>	<b>736,728.46</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS, NON-REVENUE RECEIPTS AND FUND BALANCE</b>		<b>7,474,108.46</b>	<b>0.00</b>	<b>7,474,108.46</b>
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
Redemption of Principal	710	3,345,000.00	0.00	3,345,000.00
Interest	720	3,345,526.00	0.00	3,345,526.00
Dues and Fees	730	22,550.00	0.00	22,550.00
<b>TOTAL APPROPRIATIONS</b>	<b>9200</b>	<b>6,713,076.00</b>	<b>0.00</b>	<b>6,713,076.00</b>
Transfers to Capital Projects	930	0.00	0.00	0.00
<b>TOTAL TRANSFER OF FUNDS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCE (JUNE 30, 2010)</b>	<b>2700</b>	<b>761,032.46</b>	<b>0.00</b>	<b>761,032.46</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>7,474,108.46</b>	<b>0.00</b>	<b>7,474,108.46</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - April, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY</b>				
<b>CAPITAL PROJECTS FUNDS</b>				
<b>FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>APRIL 2010</b>		
		<b>BEGINNING BUDGET</b>	<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>STATE</b>				
CO & DS Distributed to Districts	3321	450,000.00	0.00	450,000.00
Interest On Undistrib CO & DS	3325	15,000.00	0.00	15,000.00
Miscellaneous State	3390	0.00	0.00	0.00
Public Education Capital Outlay	3391	724,455.00	0.00	724,455.00
Classrooms First Program	3392	0.00	0.00	0.00
School Infrastructure Thrift	3393	0.00	0.00	0.00
Effort Index Grant	3394	0.00	0.00	0.00
Class Size Reduction	3396	0.00	0.00	0.00
Gas Tax Refund	3398	92,000.00	0.00	92,000.00
Other Misc. State Revenue	3399	0.00	0.00	0.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>1,281,455.00</b>	<b>0.00</b>	<b>1,281,455.00</b>
<b>LOCAL</b>				
District Local Capital Improvement Tax	3413	14,991,355.00	0.00	14,991,355.00
Local Sales Tax	3418	1,600,000.00	-250,000.00	1,350,000.00
Tax Redemptions	3421	0.00	0.00	0.00
Interest, Including Profit on Investments	3430	568,966.68	0.00	568,966.68
Misc. Local Sources (including Impact Fees)	3490	3,000,000.00	0.00	3,000,000.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>20,160,321.68</b>	<b>-250,000.00</b>	<b>19,910,321.68</b>
<b>TRANSFERS</b>				
From General Fund	3610	0.00	0.00	0.00
From Capital Projects	3630	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>3600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RACE TRACK REVENUE BONDS</b>	<b>3713</b>	<b>1,622,553.97</b>	<b>0.00</b>	<b>1,622,553.97</b>
<b>SALE OF EQUIPMENT</b>	<b>3733</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROCEEDS FROM CERT OF PARTICIPATION</b>	<b>3750</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>3700</b>	<b>1,622,553.97</b>	<b>0.00</b>	<b>1,622,553.97</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS</b>				
		<b>23,064,330.65</b>	<b>-250,000.00</b>	<b>22,814,330.65</b>
<b>FUND BALANCES (JULY 1, 2009)</b>				
	<b>2800</b>	<b>47,886,299.42</b>	<b>0.00</b>	<b>47,886,299.42</b>
<b>TOTAL ESTIMATED REVENUES, TRANSFERS AND FUND BALANCES</b>				
		<b>70,950,630.07</b>	<b>-250,000.00</b>	<b>70,700,630.07</b>
<b>APPROPRIATIONS</b>				
<b>CAPITAL OUTLAY</b>				
Rentals	0360	0.00	0.00	0.00
Other Purchased Services	0390	0.00	0.00	0.00
Library Books	0610	151,338.79	0.00	151,338.79
Audio Visual Materials	0620	59,663.31	47,385.01	107,048.32
Buildings	0630	44,767,304.63	680,893.87	45,448,198.50
Furniture, Fixtures and Equipment	0640	3,900,888.38	-708,743.63	3,192,144.75
Motor Vehicles/Buses	0650	2,201,483.00	0.00	2,201,483.00
Land	0660	0.00	0.00	0.00
Improvements Other than Buildings	0670	543,308.80	0.00	543,308.80
Remodeling and Renovations	0680	10,238,393.32	-287,700.38	9,950,692.94
Computer Software	0690	262,195.69	113.05	262,308.74
	0730	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>7400</b>	<b>62,124,575.92</b>	<b>-268,052.08</b>	<b>61,856,523.84</b>
<b>TRANSFERS</b>				
	<b>9700</b>	<b>8,609,773.00</b>	<b>5,000.00</b>	<b>8,614,773.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>				
		<b>70,734,348.92</b>	<b>-263,052.08</b>	<b>70,471,296.84</b>
<b>TOTAL FUND BALANCES (JUNE 30, 2010)</b>				
	<b>2700</b>	<b>216,281.15</b>	<b>13,052.08</b>	<b>229,333.23</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE</b>				
		<b>70,950,630.07</b>	<b>-250,000.00</b>	<b>70,700,630.07</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - April, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE FUNDS - FOOD SERVICE FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010</b>	
			<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>FEDERAL THROUGH STATE</b>				
Vocational Rehabilitation				
School Lunch Reimbursement	3261	4,343,050.00	0.00	4,343,050.00
School Breakfast Reimbursement	3262	726,550.00	0.00	726,550.00
U.S.D.A. Donated Foods	3265	719,319.00	0.00	719,319.00
Cash in Lieu/Commodities	3266	25,000.00	0.00	25,000.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>5,813,919.00</b>	<b>0.00</b>	<b>5,813,919.00</b>
<b>STATE</b>				
School Breakfast Supplement	3337	52,000.00	0.00	52,000.00
School Lunch Supplement	3338	73,000.00	0.00	73,000.00
<b>TOTAL STATE</b>	<b>3300</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>
<b>LOCAL</b>				
Interest, Including Profit on Investments	3430	60,000.00	0.00	60,000.00
Food Service	3450	8,069,500.00	0.00	8,069,500.00
Miscellaneous Local	3490	8,400.00	0.00	8,400.00
<b>TOTAL LOCAL</b>	<b>3400</b>	<b>8,137,900.00</b>	<b>0.00</b>	<b>8,137,900.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>14,076,819.00</b>	<b>0.00</b>	<b>14,076,819.00</b>
<b>TRANSFERS</b>				
From General Fund	3610	14,000.00	0.00	14,000.00
	<b>3600</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS</b>		<b>14,090,819.00</b>	<b>0.00</b>	<b>14,090,819.00</b>
<b>TOTAL FUND BALANCE (July 1, 2009)</b>	<b>2800</b>	<b>3,463,284.89</b>		<b>3,463,284.89</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>17,554,103.89</b>	<b>0.00</b>	<b>17,554,103.89</b>
<b>APPROPRIATIONS</b>				
<b>OPERATING EXPENSES</b>				
Salaries	100	3,945,956.00	0.00	3,945,956.00
Employee Benefits	200	1,496,542.33	0.00	1,496,542.33
Purchased Services	300	212,845.00	0.00	212,845.00
Energy Services	400	146,190.00	-10,000.00	136,190.00
Material and Supplies	500	6,359,194.88	7,963.07	6,367,157.95
Capital Outlay	600	170,019.00	2,036.93	172,055.93
Other Expenses	700	234,675.00	0.00	234,675.00
<b>TOTAL OPERATING EXPENSES</b>	<b>7600</b>	<b>12,565,422.21</b>	<b>0.00</b>	<b>12,565,422.21</b>
<b>FUND BALANCE (JUNE 30, 2010)</b>	<b>2700</b>	<b>4,988,681.68</b>		<b>4,988,681.68</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>17,554,103.89</b>	<b>0.00</b>	<b>17,554,103.89</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL DIRECT</b>				
Miscellaneous Federal Direct	3199	124,887.37	0.00	124,887.37
<b>TOTAL FEDERAL DIRECT</b>	<b>3100</b>	<b>124,887.37</b>	<b>0.00</b>	<b>124,887.37</b>
<b>FEDERAL THROUGH STATE</b>				
Vocational Education Acts	3201	274,270.41	0.00	274,270.41
Medicaid	3202	757,762.32	114,858.41	872,620.73
Job Training Partnership Act (JTPA)	3220	0.00	0.00	0.00
Eisenhower Math and Science	3226	1,077,033.38	0.00	1,077,033.38
Drug Free Schools	3227	93,165.65	5,051.16	98,216.81
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	0.00	0.00	0.00
Elementary and Secondary Education Act, Title 1	3240	8,075,887.15	0.00	8,075,887.15
Adult Basic Education	3251	4,053,488.81	40,867.17	4,094,355.98
Elementary and Secondary Education Act, Title 2	3270	134,012.00	0.00	134,012.00
Federal Through Local Revenue	3280	0.00	0.00	0.00
Other Federal through State	3290	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>15,008,861.93</b>	<b>155,725.58</b>	<b>15,164,587.51</b>
<b>STATE</b>				
SBE/COBI Bond Interest	3326	0.00	0.00	0.00
Diagnostic and Learning Resources	3335	10,638.81	0.00	10,638.81
<b>TOTAL STATE</b>	<b>3300</b>	<b>10,638.81</b>	<b>0.00</b>	<b>10,638.81</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>15,144,388.11</b>	<b>155,725.58</b>	<b>15,300,113.69</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>776,202.28</b>	<b>0.00</b>	<b>776,202.28</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>15,920,590.39</b>	<b>155,725.58</b>	<b>16,076,315.97</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	5,995,329.69	-10,811.24	5,984,518.45
Benefits	200	1,903,094.48	-200.00	1,902,894.48
Purchased Services	300	1,042,421.74	2,355.88	1,044,777.62
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	1,248,129.70	51,523.43	1,299,653.13
Capital Outlay	600	1,123,240.48	138,601.14	1,261,841.62
Other Expenses	700	19,626.91	-1,593.79	18,033.12
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>11,331,843.00</b>	<b>179,875.42</b>	<b>11,511,718.42</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	946,895.25	-1,217.38	945,677.87
Benefits	200	210,376.18	-156.08	210,220.10
Purchased Services	300	68,734.01	5,973.19	74,707.20
Materials & Supplies	500	189,509.54	-414.77	189,094.77
Capital Outlay	600	2,830.97	613.80	3,444.77
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>1,418,345.95</b>	<b>4,798.76</b>	<b>1,423,144.71</b>



**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY</b>				
<b>SPECIAL REVENUE - OTHER</b>				
<b>FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	70.28	0.00	70.28
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>70.28</b>	<b>0.00</b>	<b>70.28</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	745,598.04	-6,521.96	739,076.08
Benefits	200	167,904.84	-2,424.44	165,480.40
Purchased Services	300	60,694.53	3,642.97	64,337.50
Materials & Supplies	500	28,299.13	-2,425.79	25,873.34
Capital Outlay	600	32,126.66	-366.17	31,760.49
Other Expenses	700	3,500.00	0.00	3,500.00
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>1,038,123.20</b>	<b>-8,095.39</b>	<b>1,030,027.81</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	666,253.94	14,764.75	681,018.69
Benefits	200	128,178.42	-2,628.33	125,550.09
Purchased Services	300	583,761.50	-21,712.59	562,048.91
Materials & Supplies	500	174,557.41	-5,637.77	168,919.64
Capital Outlay	600	64,294.79	-5,370.37	58,924.42
Other Expenses	700	68,348.00	0.00	68,348.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,685,394.06</b>	<b>-20,584.31</b>	<b>1,664,809.75</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Purchase Services	300	799.00	-3,063.00	-2,264.00
Materials & Supplies	500			
Capital Outlay	600			
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>799.00</b>	<b>-3,063.00</b>	<b>-2,264.00</b>
<b>GENERAL ADMINISTRATION</b>				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	359,234.88	-489.66	358,745.22
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>359,234.88</b>	<b>-489.66</b>	<b>358,745.22</b>
<b>SCHOOL ADMINISTRATION</b>				
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Purchased Services	300			
Capital Outlay	600	2,311.09	0.00	2,311.09
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>2,311.09</b>	<b>0.00</b>	<b>2,311.09</b>
<b>FISCAL SERVICES</b>				
Salaries	100			
Benefits	200			
Purchased Services	300			

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
Materials & Supplies	500			
Capital Outlay	600			
Other Expenses	700	5,198.59	0.00	5,198.59
<b>TOTAL FISCAL SERVICES</b>	<b>7500</b>	<b>5,198.59</b>	<b>0.00</b>	<b>5,198.59</b>
<b>CENTRAL SERVICES</b>				
<b>TRANSPORTATION SERVICES</b>				
Salaries	100	1,625.71	0.00	1,625.71
Benefits	200	278.70	0.00	278.70
Purchased Services	300	74,901.21	3,283.76	78,184.97
Energy Services	400	2,464.72	0.00	2,464.72
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>79,270.34</b>	<b>3,283.76</b>	<b>82,554.10</b>
<b>OPERATION OF PLANT</b>				
Purchased Services	300	0.00	0.00	0.00
<b>TOTAL OPERATION OF PLANT</b>	<b>7900</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>15,920,590.39</b>	<b>155,725.58</b>	<b>16,076,315.97</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>15,920,590.39</b>	<b>155,725.58</b>	<b>16,076,315.97</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>15,920,590.39</b>	<b>155,725.58</b>	<b>16,076,315.97</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY STATE FISCAL STABILIZATION FUNDS FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
State Fiscal Stabilization Funds - K-12	3210	13,092,160.32	-13,260.00	13,078,900.32
State Fiscal Stabilization Funds - Workforce	3211	61,471.00	0.00	61,471.00
Miscellaneous Federal Through State	3299	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	6,109,528.34	0.00	6,109,528.34
Benefits	200	1,402,347.52	0.00	1,402,347.52
Purchased Services	300	500.00	-498.24	1.76
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	3,236.78	-2,508.81	727.97
Capital Outlay	600	41,594.22	8,367.05	49,961.27
Other Expenses	700	500.00	0.00	500.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>7,557,706.86</b>	<b>5,360.00</b>	<b>7,563,066.86</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	2,188,564.34	0.00	2,188,564.34
Benefits	200	532,342.50	0.00	532,342.50
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>2,720,906.84</b>	<b>0.00</b>	<b>2,720,906.84</b>
<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	2,080,491.10	0.00	2,080,491.10
Benefits	200	500,280.73	0.00	500,280.73
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>2,580,771.83</b>	<b>0.00</b>	<b>2,580,771.83</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	2,000.00	-2,000.00	0.00
Benefits	200	600.00	-600.00	0.00
Purchased Services	300	11,040.00	-2,760.00	8,280.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>13,640.00</b>	<b>-5,360.00</b>	<b>8,280.00</b>
<b>GENERAL ADMINISTRATION</b>				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	280,605.79	-37,489.00	243,116.79
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>280,605.79</b>	<b>-37,489.00</b>	<b>243,116.79</b>
<b>SCHOOL FOOD SERVICES</b>				
Capital Outlay	600	0.00	24,229.00	24,229.00
<b>TOTAL SCHOOL FOOD SERVICES</b>	<b>7600</b>	<b>0.00</b>	<b>24,229.00</b>	<b>24,229.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>13,153,631.32</b>	<b>-13,260.00</b>	<b>13,140,371.32</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - April, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY</b>				
<b>ARRA FUNDS</b>				
<b>FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	0.00	0.00	0.00
Elementary and Secondary Education Act, Title 1	3240	8,103,996.90	0.00	8,103,996.90
Federal through Local	3280	2,358,488.00	0.00	2,358,488.00
Other Federal through State	3290	65,726.43	0.00	65,726.43
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	6,564,740.99	-4,360.00	6,560,380.99
Benefits	200	1,690,516.87	0.00	1,690,516.87
Purchased Services	300	108,916.59	0.00	108,916.59
Materials & Supplies	500	84,164.60	1,190.55	85,355.15
Capital Outlay	600	335,149.70	2,604.88	337,754.58
Other Expenses	700	998.32	0.00	998.32
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>8,784,487.07</b>	<b>-564.57</b>	<b>8,783,922.50</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	108,288.04	0.00	108,288.04
Benefits	200	23,554.10	0.00	23,554.10
Purchased Services	300	40,006.00	0.00	40,006.00
Materials & Supplies	500	1,706.44	-200.00	1,506.44
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>173,554.58</b>	<b>-200.00</b>	<b>173,354.58</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	76,339.90	0.00	76,339.90
Benefits	200	8,932.88	0.00	8,932.88
Energy Services	400	0.00	0.00	0.00
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>85,272.78</b>	<b>0.00</b>	<b>85,272.78</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	894,013.49	-200.00	893,813.49
Benefits	200	291,310.61	0.00	291,310.61
Purchased Services	300	39,529.98	0.00	39,529.98
Materials & Supplies	500	27,640.18	-175.84	27,464.34
Capital Outlay	600	2,405.00	0.00	2,405.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,254,899.26</b>	<b>-375.84</b>	<b>1,254,523.42</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Purchased Services	300	36,283.00	0.00	36,283.00
Other Expenses	700	2,000.00	0.00	2,000.00
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>38,283.00</b>	<b>0.00</b>	<b>38,283.00</b>
<b>GENERAL ADMINISTRATION</b>				
Other Expenses	700	305,543.04	0.00	305,543.04
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>305,543.04</b>	<b>0.00</b>	<b>305,543.04</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	9182.52	-22.7	9159.82
Benefits	200	1857.82	-54.15	1803.67
Other Expenses	700	0	0	0
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>11040.34</b>	<b>-76.85</b>	<b>10963.49</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Purchased Services	300	2,000.00	0	2000.00
Capital Outlay	600	6,795.00	0	6795.00

**BUDGET AMENDMENTS**  
**Resolution 1 - April, 2010**  
**Amendments to Adopted Budget**

<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>8,795.00</b>	<b>0</b>	<b>8795.00</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
Salaries	100	146.19	0.00	146.19
Benefits	200	25.57	0.00	25.57
Purchased Services	300	4,240.54	1,217.26	5,457.80
Energy Services	400	232.24	0.00	232.24
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>4,644.54</b>	<b>1,217.26</b>	<b>5,861.80</b>
<b>TOTAL APPROPRIATIONS</b>		<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>10,666,519.61</b>	<b>0.00</b>	<b>10,666,519.61</b>

**BUDGET AMENDMENTS**  
**Resolution 1 - APRIL, 2010**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY INTERNAL SERVICE FUNDS FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
<b>REVENUE</b>	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>APRIL 2010 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>OPERATING REVENUES:</b>				
Charges for Services	3481	1,492,512.27	0.00	1,492,512.27
Premium Revenues	3484	11,967.00	0.00	11,967.00
Revenues for Insurance Loss Recoveries	3740	0.00	0.00	0.00
<b>TOTAL OPERATING REVENUES</b>		<b>1,504,479.27</b>	<b>0.00</b>	<b>1,504,479.27</b>
<b>NON-OPERATING REVENUES:</b>				
Interest	3430	80,000.00	0.00	80,000.00
<b>TOTAL NON-OPERATING REVENUES</b>		<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,584,479.27</b>	<b>0.00</b>	<b>1,584,479.27</b>
<b>RETAINED EARNINGS (JULY 1, 2009)</b>	<b>2800</b>	<b>2,770,547.82</b>	<b>0.00</b>	<b>2,770,547.82</b>
<b>TOTAL ESTIMATED REVENUES AND RETAINED EARNINGS</b>		<b>4,355,027.09</b>	<b>0.00</b>	<b>4,355,027.09</b>
<b>APPROPRIATIONS</b>				
<b>OPERATING EXPENSES</b>				
Employee Benefits	200	1,091,661.00	0.00	1,091,661.00
Purchased Services	300	1,753,818.27	0.00	1,753,818.27
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL OPERATING EXPENSES</b>		<b>2,845,479.27</b>	<b>0.00</b>	<b>2,845,479.27</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL OPERATING EXPENSES AND TRANSFERS</b>		<b>2,845,479.27</b>	<b>0.00</b>	<b>2,845,479.27</b>
<b>RETAINED EARNINGS (JUNE 30, 2010)</b>	<b>2700</b>	<b>1,509,547.82</b>	<b>0.00</b>	<b>1,509,547.82</b>
<b>TOTAL APPROPRIATIONS, TRANSFERS AND RETAINED EARNINGS</b>		<b>4,355,027.09</b>	<b>0.00</b>	<b>4,355,027.09</b>