

**SCHOOL BOARD OF CLAY COUNTY
INTERNAL SERVICE FUNDS
FISCAL YEAR 2008-09**

RESOLUTION TO AMEND DISTRICT BUDGET

REVENUE	APRIL 2009		
	BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
OPERATING REVENUES:			
Charges for Services	2,088,030.00	0.00	2,088,030.00
Premium Revenues	11,970.00	0.00	11,970.00
Revenues for Insurance Loss Recoveries	0.00	0.00	0.00
TOTAL OPERATING REVENUES	2,100,000.00	0.00	2,100,000.00
NON-OPERATING REVENUES:			
Interest	160,000.00	0.00	160,000.00
TOTAL NON-OPERATING REVENUES	160,000.00	0.00	160,000.00
TOTAL ESTIMATED REVENUES	2,260,000.00	0.00	2,260,000.00
RETAINED EARNINGS (JULY 1, 2008)	3,837,240.73	0.00	3,837,240.73
TOTAL ESTIMATED REVENUES AND RETAINED EARNINGS	6,097,240.73	0.00	6,097,240.73
APPROPRIATIONS			
OPERATING EXPENSES			
Employee Benefits	1,172,553.00	0.00	1,172,553.00
Purchased Services	2,086,835.00	0.00	2,086,835.00
Other Expenses	0.00	0.00	0.00
TOTAL OPERATING EXPENSES	3,259,388.00	0.00	3,259,388.00
TRANSFERS	0.00		0.00
TOTAL OPERATING EXPENSES AND TRANSFERS	3,259,388.00	0.00	3,259,388.00
RETAINED EARNINGS (JUNE 30, 2009)	2,837,852.73	0.00	2,837,852.73
TOTAL APPROPRIATIONS, TRANSFERS AND RETAINED EARNINGS	6,097,240.73	0.00	6,097,240.73