

PROPOSED CHANGES TO STAFF ALLOCATIONS

2008-2009 2009-2010 SUMMARY

Board Meeting: May 21, 2009

School	Add	Delete	Allocation	Comment	Cost
			2008-2009 ACTIONS		
9060 - HRD		1.0	Switchboard Operator	Allocation Change	(\$2,000)
9010 - Transp.	1.0		Switchboard Operator	Allocation Change	\$2,000
0111 - BLC	1.0		ESE Assistant, Individual (4109)	Student Transferred	\$0
0551 - FIH		1.0	ESE Assistant, Individual	Position ended	(\$2,000)
			2009-2010 ACTIONS		
0021 - GCSJH		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0021 - GCSJH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0021 - GCSJH	0.6		Support Facilitator (420/4260)	Grant Funded	\$0
0021 - GCSJH	0.1		Paraprofessional/Reading (420/4260)	Grant Funded	\$0
0021 - GCSJH	0.2		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0071 - CEB	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0071 - CEB	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0071 - CEB	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0071 - CEB	0.2		ESE Assistant VE (SC) (4260)	Grant Funded	\$0
0201 - OPE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0201 - OPE	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0232 - GPE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0232 - GPE		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0232 - GPE	2.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0232 - GPE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0232 - GPE	0.3		ESE Assistant - PreK-VE (4270)	Grant Funded	\$0
0232 - GPE	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0241 - WEC	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0241 - WEC	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0241 - WEC	0.1		ESE Assistant - PreK-VE (4270)	Grant Funded	\$0
0241 - WEC	0.3		ESE Assistant - ASD (4260)	Grant Funded	\$0
0241 - WEC	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0241 - WEC	0.2		ESE Assistant - IND-T (4260)	Grant Funded	\$0
0241 - WEC	0.3		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0252 - OPH		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0252 - OPH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0252 - OPH	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0252 - OPH	0.1		Interpreter I (4260)	Grant Funded	\$0
0252 - OPH	0.2		ESE Assistant, VE/LI (4260)	Grant Funded	\$0
0252 - OPH	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0252 - OPH	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0261 - DIS	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0261 - DIS	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0261 - DIS	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0261 - DIS	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0261 - DIS	0.3		ESE Assistant - PreK-VE (4270)	Grant Funded	\$0
0271 - MBE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0271 - MBE	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0301 - KHE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0301 - KHE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0301 - KHE	0.1		ESE Assistant - PreK-VE (4270)	Grant Funded	\$0
0301 - KHE	0.3		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0301 - KHE	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0301 - KHE	0.3		ESE Assistant/Individual (4260)	Grant Funded	\$0
0311 - KHH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0311 - KHH	0.1		Interpreter II (4260)	Grant Funded	\$0
0311 - KHH	0.1		Instructional Assistant (4260)	Grant Funded	\$0
0311 - KHH	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0311 - KHH	0.1		ESE Assistant - ESE/DOP (4260)	Grant Funded	\$0
0311 - KHH	0.2		ESE Assistant - IND-E (4260)	Grant Funded	\$0

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0311 - KHH	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0331 - SBJ	0.1		ESE Interpreter I (4260)	Grant Funded	\$0
0331 - SBJ	0.2		ESE Assistant - PreK-VE (4270)	Grant Funded	\$0
0331 - SBJ	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0341 - CHS		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0341 - CHS	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0341 - CHS	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0341 - CHS	0.5		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0341 - CHS	0.1		ESE Assistant - ESE/DOP (4260)	Grant Funded	\$0
0351 - LSJH		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0351 - LSJH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0351 - LSJH	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0351 - LSJH	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0351 - LSJH	0.1		ESE Assistant - LI (4260)	Grant Funded	\$0
0351 - LSJH	0.1		ESE Assistant, Inclusion (4260)	Grant Funded	\$0
0352 - LSE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0352 - LSE	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0352 - LSE	0.2		ESE Assistant - PreK-K (4270)	Grant Funded	\$0
0361 - OPJH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0361 - OPJH	0.2		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0361 - OPJH	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0361 - OPJH	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0361 - OPJH	0.2		RN	Allocation Increase	\$7,000
0371 - WJH		0.8	ISS Assistant	Declining Enrollment	(\$14,000)
0371 - WJH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0371 - WJH	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0371 - WJH	0.1		ESE Assistant, VE (4260)	Grant Funded	\$0
0381 - MCE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0381 - MCE	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0391 - MHS		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0391 - MHS	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0391 - MHS	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0391 - MHS	0.1		Paraprofessional/Reading (420/4260)	Grant Funded	\$0
0391 - MHS	0.2		Instructional Assistant (4260)	Grant Funded	\$0
0401 - RVE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0401 - RVE	0.4		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0401 - RVE	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0401 - RVE	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0401 - RVE	0.2		ESE Assistant - VE (SC) (4260)	Grant Funded	\$0
0411 - CHE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0411 - CHE	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0411 - CHE	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0431 - RHS		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0431 - RHS	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0431 - RHS	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0431 - RHS	0.4		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0431 - RHS	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0451 - LAE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0451 - LAE	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0451 - LAE	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0451 - LAE	0.2		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0451 - LAE	0.1		ESE Assistant - PreK-K VPK (4270)	Grant Funded	\$0
0451 - LAE	0.1		ESE Assistant - PreK-K (4270)	Grant Funded	\$0
0471 - PES	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0471 - PES	0.3		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0471 - PES	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0481 - LAJH		0.8	Classroom Assistant (0420/4248)	Grant Ended	\$0
0481 - LAJH	0.8		Support Facilitator (420/4260)	Grant Funded	\$0
0481 - LAJH	0.2		ESE Assistant - IND-E (4260)	Grant Funded	\$0
0481 - LAJH	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0481 - LAJH	0.3		ESE Assistant/Individual (4260)	Grant Funded	\$0
0481 - LAJH	0.1		ESE Assistant - VE (LI) (4260)	Grant Funded	\$0

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0491 - WES	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0491 - WES	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0491 - WES	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0491 - WES	0.2		ESE Assistant - PreK VE (4270)	Grant Funded	\$0
0491 - WES	0.1		ESE Assistant - HI (4260)	Grant Funded	\$0
0491 - WES	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0501 - TES	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0501 - TES	0.1		ESE Assistant/Individual (4260)	Grant Funded	0
0501 - TES		1.0	Assistant Principal - 12-Month	Reduction in Allocation	(\$12,000)
0501 - TES	1.0		Assistant Principal - 11-Month	Reduction in Allocation	\$0
0511 - MRE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0511 - MRE	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0511 - MRE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0511 - MRE	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0521 - FIE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0521 - FIE	1.6		Classroom Assistant (1589)	Project Funded	\$0
0521 - FIE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0531 - TBE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0531 - TBE		0.8	Classroom Assistant (420/4248)	Grant Ended	\$0
0531 - TBE	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0541 - ROE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0541 - ROE	0.2		Teacher, Gifted	Program Growth	\$9,600
0541 - ROE	0.1		Interpreter I (4260)	Grant Funded	\$0
0551 - FIH		0.8	Classroom Assistant (420/4248)	Grant Ended	\$0
0551 - FIH	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0551 - FIH	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0551 - FIH	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0551 - FIH	0.1		ESE Assistant - VE/DOP (4260)	Grant Funded	\$0
0551 - FIH		0.8	ESE Assistant/Individual	Position Ended	(\$18,000)
0551 - FIH	1.0		Cafeteria Assistant 5.50 hours	Student Growth	\$0
0571 - SPCE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0571 - SPCE	0.4		Support Facilitator (420/4260)	Grant Funded	\$0
0571 - SPCE	0.1		ESE Assistant/Individual (4260)	Grant Funded	\$0
0591 - AES	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0591 - AES	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0591 - AES	0.1		ESE Assistant - Inclusion (4260)	Grant Funded	\$0
0601 - CGE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0601 - CGE	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0611 - OLS		0.8	Classroom Assistant (420/4249)	Grant Ended	\$0
0611 - OLS	1.0		Teacher, Inclusion (420/4260)	Grant Funded	\$0
0611 - OLS	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0621 - OVE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0621 - OVE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0621 - OVE	0.1		ESE Assistant - VE (4260)	Grant Funded	\$0
0621 - OVE	0.2		ESE Assistant/Individual (4260)	Grant Funded	\$0
0631 - SLE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0631 - SLE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0631 - SLE	0.1		ESE Assistant - VE (4260)	Grant Funded	\$0
0631 - SLE		0.8	RN - 10-Month (4100)	Reduction in Allocation	\$0
0631 - SLE	0.8		RN- 9 Month (4100)	Reduction in Allocation	\$0
0651 - POE	1.0		Teacher, Basic	Phase I - Add Back	\$56,000
0651 - POE	1.0		Support Facilitator (420/4260)	Grant Funded	\$0
0651 - POE	1.0		Custodian	Staff Realignment	\$0
9004 St. Services	1.0		Health Education Specialist (4250)	Grant Funded	\$0
9006/Elem. Ed.	22.8		Title 1 Teacher (0420/5100/4010)	Increase in Funding	\$0
9006/Elem. Ed.	8.0		Title 1 Teacher (0420/5100/4180)	Increase in Funding	\$0
9006/Elem. Ed.	1.0		Title I School Improvement Specialists (0420/4010)	Increase in Funding	\$0
9006/Elem. Ed.	7.4		Title I Assistant (0420/5100/4010)	Increase in Funding	\$0
9006/Elem. Ed.	1.0		Title I Technical Specialist 12-Mo. (0420/6300/4010)	Increase in Funding	\$0
9006/Elem. Ed.	7.0		Title I Reading Coach (420/6400/4180)	Increase in Funding	\$0
9006/Elem. Ed.	1.0		Title I Curriculum Specialist - 11 Month (420/6400/4010)	Increase in Funding	\$0
9006/Elem. Ed.	0.7		Title I Math coach (420/5100/4010)	Increase in Funding	\$0

		<u>Total</u>
Delete: C.E. Bennett Elem	Safety Patrol (No cost added on previous allocations.)	-0-
Delete: Plantation Oaks Elem	Science Fair Coordinator	(\$1260)
Add: Oakleaf 6-8	Nat'l Jr. Honor Society (No cost added on previous allocations.)	-0-
Add: Oakleaf 6-8	Asst. Baseball	\$1600
Delete: McRae Elem	Ed. Tech Advisor	(\$2100)
Delete: Exceptional Student	Specialist, 10 mo Trans/ Job Place. (No cost added on previous allocations.)	-0-
Add: Lake Asbury JH	Head Wrestling JH	\$1803
Delete: Lakeside JH	Head Wrestling JH	(\$1803)
Add: Elem. Ed. Title I	4 Title I Supplemental Educational Ser. (federal money)	-0-
Change: Elem. Ed. Title I	3 Title I Supplemental Educational Ser. (change to federal money)	(\$6300)
Add: Orange Park High	Asst. Baseball	\$2450
	Asst. FP Softball	\$2450
Delete: Orange Park High	Discretionary	(\$525)
	Head Weightlifting	(\$2450)
	Head Cross Country	(\$2100)
	<u>Total Savings with Benefits:</u>	<u>\$9676.13</u>