

FTE Funding Survey 4 Update

School District of Clay County
Information Services



Timeline

Clarification: What and When

Issue 1: FTE/DOE email

July 24, 2014



Email Received from FLDOE (Sonya Bridges) Regarding Historical Variance

Email Analyzed – Determined to be the result of a movement of data from school 7023 to 7004. Variance Determined to be 25 FTE, not 100 as the DOE had claimed

July 28, 2014



Focus Extract Tested - No Issues

Issue Closed

Clay Virtual FTE 2013-14

This historical variance was considered to be a plausible due to completion of a course being the determining factor for the awarding of FTE for virtual schools in Florida.

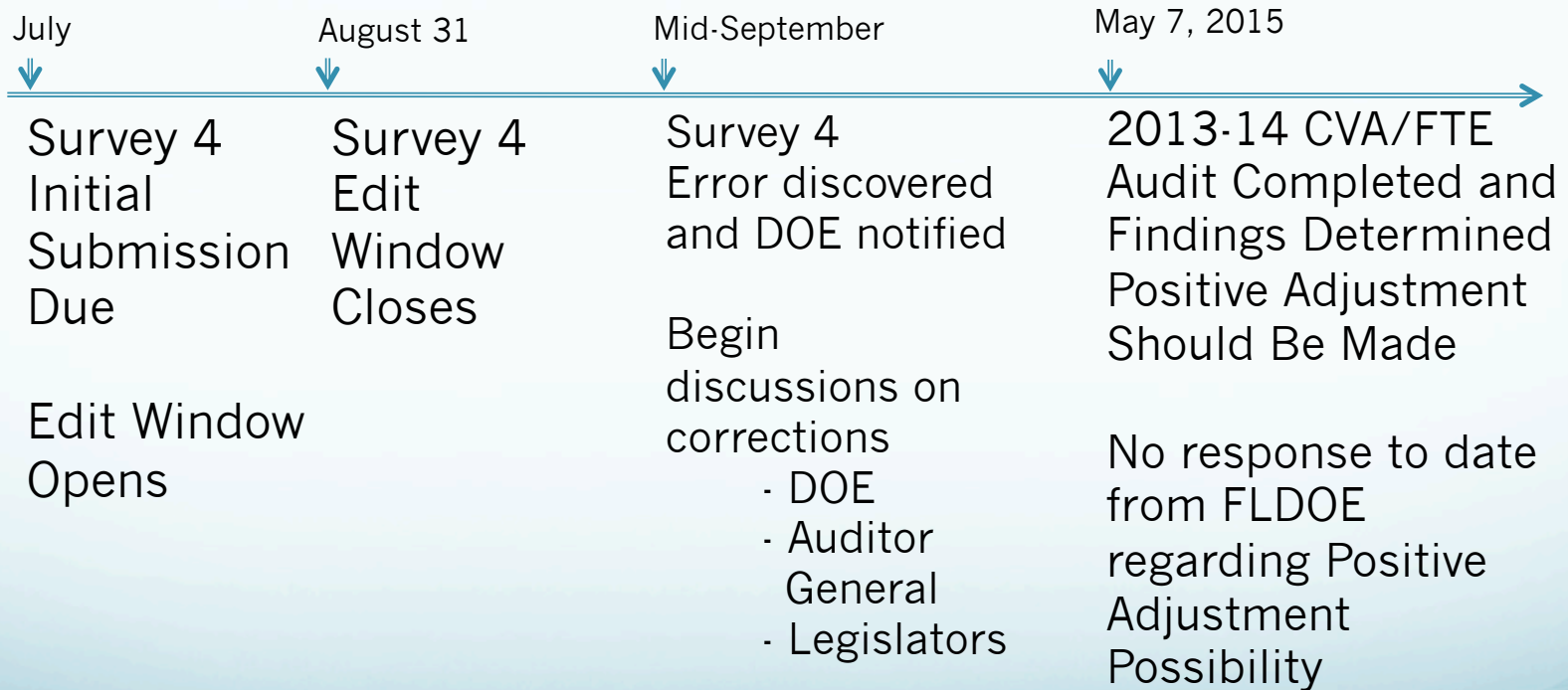
The extract program in Focus was also tested at this time to ensure that there were no systemic glitches and was found to be working correctly.

	2012-13	2013-14	
7001	12.08	5.92	
7004	2.15	81.64	
7006	0	0	
7023	145.67	47.41	FTE Differential
Total	159.9	134.97	24.93

Timeline

Clarification: What and When

Issue 2: FTE/CVA error



Timeline Clarification: What and When

Issue 3: State Reporting/District Processes

