PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, May 21, 2015

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0301 - KHE	0.9		ESE Assistant Behavioral Health, L.C.	Student Safety	**$1,800**
9010 - DOT		1.0	Fuel Attendant - 12 Months	Allocation Change	**TBD**
9010 - DOT	1.0		Fuel Attendant - 9 Months	Allocation Change	**TBD**
				TOTAL	**$1,800**

Pending Board Approval: 5/21/15