

**BUDGET AMENDMENTS**  
**Resolution 1 -OCTOBER, 2009**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY STATE FISCAL STABILIZATION FUNDS FISCAL YEAR 2009-10</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>OCTOBER 2009 AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
State Fiscal Stabilization Funds - K-12	3210	12,345,422.00	0.00	12,345,422.00
State Fiscal Stabilization Funds - Workforce	3211	61,471.00	0.00	61,471.00
Miscellaneous Federal Through State	3299	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	4,581,720.48	0.00	4,581,720.48
Benefits	200	1,168,338.75	0.00	1,168,338.75
Purchased Services	300	2,500.00	0.00	2,500.00
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	3,244.00	0.00	3,244.00
Capital Outlay	600	43,532.00	0.00	43,532.00
Other Expenses	700	500.00	0.00	500.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>5,799,835.23</b>	<b>0.00</b>	<b>5,799,835.23</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	4,399,870.00	0.00	4,399,870.00
Benefits	200	1,121,876.92	0.00	1,121,876.92
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SE</b>	<b>6100</b>	<b>5,521,746.92</b>	<b>0.00</b>	<b>5,521,746.92</b>
<b>INSTRUCTIONAL MEDIA SERVICES</b>				
Salaries	100	669,919.79	0.00	669,919.79
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL MEDIA SERVICES</b>	<b>6200</b>	<b>669,919.79</b>	<b>0.00</b>	<b>669,919.79</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	3,000.00	0.00	3,000.00
Benefits	200	600.00	0.00	600.00
Purchased Services	300	4,095.00	0.00	4,095.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>7,695.00</b>	<b>0.00</b>	<b>7,695.00</b>
<b>GENERAL ADMINISTRATION</b>				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	405,696.06	0.00	405,696.06
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>405,696.06</b>	<b>0.00</b>	<b>405,696.06</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	2,000.00	0.00	2,000.00
Energy Services	400	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>12,406,893.00</b>	<b>0.00</b>	<b>12,406,893.00</b>